सं0सं0–10 / यो0–1–01 / 2011–1100 (10)
बिहार सरकार
स्वास्थ्य विभाग

प्रेषकः **विश्वनाथ ठाकुर**
सरकार के संयुक्त सचिव

सेवा में,
संयुक्त निदेशक
योजना एवं विकास विभाग
बिहार, पटना।

पटना, दिनांक 05 अक्तूबर, 2012

विषयः वार्षिक योजना 2012–13 के लिए अनुश्रवण की मासिक बैठक से संबंधित प्रतिवेदन उपलब्ध कराने के संबंध में।

महाशय,

निदेशानुसार उपर्युक्त विषयक आपके पत्रांक 3945 / यो0 वि0 दिनांक 03.10.2012 के संबंध में स्वास्थ्य विभाग से संबंधित वार्षिक योजना 2012–13 के लिए माह सितम्बर, 2012 तक किए गए व्यय के अनुश्रवण की मासिक बैठक से संबंधित वांछित प्रतिवेदन ई–मेल के द्वारा भेज दिया गया है तथा हार्ड कॉपी प्रपत्र ए एवं बी में संलग्न कर उपलब्ध कराई जा रही है।

अनुलग्नकः यथोपरि।

विश्वासभाजन,

(विश्वनाथ ठाकुर)
सरकार के संयुक्त सचिव

(189)

STATEMENT— A
PROGRESS REPORT ON SANCTION PLAN SCHEMES AGAINST PLAN OUTLAY (ANNUAL PLAN 2012—13)

DEPARTMENT:-- HEALTH (Medical Education) | Up to Month September, 2012

SECTION:--1 | (Rs. In lakhs)

Demand No	Sl. No	Name of Schemes/ Budget code	Outlay (2012-13)	Budgeted amount (2012-13)	Amount Earmarked ongoing Schemes during the current year Scheme Sanctioned as on 31-3-2012	Amount Schemes Sanctioned during 2012-13 at Deptt. Level up to the month of reporting.	Amount of Schemes sanctioned during 2012-13 by Empowered Committee upto month of reporting.	Amount of total Sanctioned Schemes (6+7+8)	Balance amount of Schemes to be Sanctioned (5 -9)	Remarks
1	2	3	4	5	6	7	8	9	10	11
20	1	IGIMS- Grant in Aid - HEA-5126 31 05	8990.81	8990.81	8990.81			8990.81	0.00	
20	2	IGIMS- Grant in Aid HEA-5126 31 06	400.00	400.00				0.00	400.00	
20	3	Purchase of Machines & Equipments in NMCH, Patna HEA-5132	35.00	35.00				0.00	35.00	
20	4	Major Construction Works in NMCH, Patna HEA-5132	100.00	100.00				0.00	100.00	
20	5	Purchase of Machines & Equipments in JLNMCH, Bhagalpur HEA-5133	35.00	35.00				0.00	35.00	
20	6	Major construction works in JLNMCH, Bhagalpur HEA-5133	50.00	50.00				0.00	50.00	
20	7	Purchase of Machines & Equipments in PMCH, Patna HEA-5134	35.00	35.00				0.00	35.00	
20	8	Major construction works in PMCH, Patna HEA-5134	50.00	50.00				0.00	50.00	
20	9	Purchase of Machines & Equipments in SKMCH, Muzaffarpur HEA-5135	35.00	35.00		28.31		28.31	6.69	Allotment Issued
20	10	Major construction Works in SKMCH, Muzaffarpur HEA-5135	50.00	50.00				0.00	50.00	
20	11	Purchase of Machines & Equipments in DMCH, Darbhanga HEA-5136	35.00	35.00				0.00	35.00	

20	12	Major construction Works in DMCH, Darbhanga HEA-5136	70.00	70.00				0.00	70.00	
20	13	Purchase of Machines & Equipments in ANMCH, Gaya HEA-5137	35.00	35.00				0.00	35.00	
20	14	Major construction Works in ANMMCH, Gaya HEA-5137	50.00	50.00				0.00	50.00	
20	15	Purchase of Machines & Equipments in IGIC, Patna HEA-5138	35.00	35.00				0.00	35.00	
20	16	Major construction Works in IGIC, Patna HEA-5138	500.00	500.00	500.00			500.00	0.00	
20	17	Purchase of Machines & Equipments in different Medical College Hospitals HEA-5602	1715.00	1715.00				0.00	1715.00	
20	18	Major construction Works in different Medical College Hospitals HEA-5602	2200.00	2200.00	375.10			375.10	1824.90	
20	19	AIIMS, Patna Minor Works HEA-5143	0.01	0.01				0.00	0.01	
20	20	AIIMS, Patna Land Acquisition HEA-5143	500.00	500.00				0.00	500.00	
20	21	Major construction works in New Medical, Dental & Pharmacy Colleges HEA-5144	1837.00	1837.00				0.00	1837.00	Empowered Committee
20	22	Land Acquisition for New Medical &Dental Colleges HEA-5144	40.00	40.00	37.21			37.21	2.79	Allotment Issued
20	23	Purchase of Machines & Equipments in DMC, Darbhanga HEA-5145	56.50	56.50				0.00	56.50	
20	24	Major construction Works in DMC, Darbhanga HEA-5145	80.00	80.00				0.00	80.00	
20	25	Purchase of Machines & Equipments in NMC, Patna HEA-5146	146.25	146.25				0.00	146.25	
20	26	Major Construction Works in NMC, Patna HEA-5146	100.00	100.00	100.00			100.00	0.00	Allotment Issued
20	27	Purchase of Machines & Equipments in PMC, Patna HEA-5147	45.00	45.00				0.00	45.00	
20	28	Major Construction Works in PMC, Patna HEA-5147	50.00	50.00				0.00	50.00	
20	29	Purchase of Machines & Equipments in ANMC, Gaya HEA-5148	45.00	45.00	35.00			35.00	10.00	Allotment Issued

20	30	Major Construction Works in ANMC, Gaya HEA-5148	60.00	60.00				0.00	60.00	
20	31	Purchase of Machines & Equipments in SKMC, Mizaffarpur HEA-5149	140.00	140.00				0.00	140.00	
20	32	Major Construction Works in SKMC, Muzaffarpur HEA-5149	100.00	100.00				0.00	100.00	
20	33	Purchase of Machines & Equipments in JLNMC, Bhagalpur HEA-5150	160.25	160.25				0.00	160.25	
20	34	Major Construction Works in JLNMC, Bhagalpur HEA-5150	120.00	120.00				0.00	120.00	
20	35	Minor works in different Medical Colleges HEA-5605	172.99	172.99				0.00	172.99	
20	36	Purchase of Machines & Equipments in different Medical College Hospitals HEA-5605	200.00	200.00				0.00	200.00	
20	37	Major Construction Works in different Medical Colleges HEA-5605	200.00	200.00	275.68			275.68	-75.68	
20	38	Purchase of Materials for Tibbi College, Patna HEA-5151	30.00	30.00				0.00	30.00	
20	39	Purchase of Machines & Equipments in Tibbi College, Patna HEA-5151	20.00	20.00				0.00	20.00	
20	40	Major Construction Works in Tibbi College, Patna HEA-5151	100.00	100.00	100.00			100.00	0.00	
20	41	Purchase of Materials for Homeopathy College, Muzaffarpur HEA-5152	1.00	1.00				0.00	1.00	
20	42	Minor Construction Works in Homeopathy College, Muzaffarpur HEA-5152	50.00	50.00				0.00	50.00	
20	43	Purchase of Machines & Equipments in Homeopathy College, Muzaffarpur HEA-5152	20.00	20.00				0.00	20.00	
20	44	Purchase of Materials for Ayurvedic College, Patna HEA-5153	1.00	1.00				0.00	1.00	
20	45	Major Construction Works in Ayurvedic College,Patna HEA-5153	10.00	10.00				0.00	10.00	
		Total	**18705.81**	**18705.81**	**10413.80**	**28.31**	**0.00**	**10442.12**	**8263.69**	

PUBLIC HEALTH										
20	46	Construction of the Building of Sadar Hospital in Districts	2000.00	2000.00	0	187.96	0	2000.00	0.00	Allotment Issued
20	47	Construction of the Building of Sub-divisional Hospitals	2000.00	2000.00	0	29.76	0	2000.00	0.00	Allotment Issued
20	48	Construction of the Building of incomplete Referal Hospitals	500.00	500.00	0	0	0	500.00	0.00	Allotment Issued
20	49	Construction of PHCs	2000.00	2000.00	0	0	0	2000.00	0.00	Allotment Issued
20	50	Construction of the Building of Sub-Centres	1000.00	1000.00	0	0	0	1000.00	0.00	Allotment Issued
20	51	Construction of the Building of APHCs	1000.00	1000.00	0	0	0	1000.00	0.00	Issued
20	52	Construction of the Building of Govt. Dispensary	500.00	500.00	0	0	0	500.00	0.00	Allotment Issued
20	53	Construction of the Building of CS Quarters and offices	2975.00	2975.00	0	0	0	2975.00	0.00	Allotment Issued
20	54	Land Acquisition for HSCs and APHCs and Hospitals.	500.00	500.00	0	0	0	500.00	0.00	Allotment Issued
20	55	Special Component Plan for Construction of Hospital Building (Urban) of Schedule Caste	6000.00	6000.00	0	0	0	6000.00	0.00	Allotment Issued
20	56	Special Component Plan for Construction of Hospital/ Sub. Center Building (Rural) of Schedule Caste	1500.00	1500.00	0	0	0	1500.00	0.00	Allotment Issued
20	57	ESI	25.00	25.00	0	0	0	0.00	0.00	
20	58	**EAP-DFID** Major Construction Works in different Medical Colleges HEA-5604	4620.00	4620.00				0.00	0.00	
20	59	**RIDF**	2310.00	0.00				0.00	0.00	
20	60	**National Rural Health Mission-** State Share	20000.00	20000.00			47377.00	10000.00	0.00	Allotment Issued
		Total	**46930.00**	**44620.00**	**0.00**	**217.72**	**47377.00**	**29975.00**	**0.00**	
Grand Total			**65635.81**	**63325.81**	**10413.80**	**246.03**	**47377.00**	**40417.12**	**8263.69**	

STATEMENT—B SHOWING RECEIPT OF FUND AND EXPENDITURE UNDER VARIOUS DEVELOPMENT SCHEMES
(FINANCIAL YEAR 2012—13)

DEPARTMENT:-- HEALTH (Medical Education) | Up to the Month of September, 2012 | Rs. In Lakhs

SECTION:--1

SL. N0	Name of the Department/ Schemes	Approved Outlay	Revised Outylay	Amount drawn from the treasury upto the	Cummulative amount drawn from the treasury	Actual expenditure during the month	Actual Cumulative Exp. Upto the month	Total Project cost. In case of CS/ CSS	Process of receipt of Central: Through State Budget	Process of receipt of Central: By Cheque/ Draft/ Bank Transfer	Process of receipt of Central: By Reimbursement	Acyual recipt Central Share/ External	State Share	Amount Contained in Santion Order (Inclusive)	Expd. Inclusive of Central & State Share	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Medical & Public Health	40000	40000	0	0	0	0	0	47377	By Draft	0	0	0	0	29975	Allotment Issued for Rs. 29975 lakh. and for Rs. 10000 lakh is likely to be issued.
2	National Rural Health Mission (State Share)-Health (EAP-DFID)	14000	6930	0	0	0	0	0	0	0	0	0	0	0	0	
3	Medical & Public Health (Medical Edn. & Family Welfare)	18705.81	18706	12274.76	12274.76	12274.76	12274.76	0	0	By Transfer	0	0	0	0	12274.76	Proposal for 1837.00 lakh has been sent to the Empowered Committee.
	Total :-	**62705.81**	**65636**	**12274.76**	**12274.76**	**12274.76**	**12274.76**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42249.76**	

बिहार सरकार
योजना एवं विकास विभाग

प्रत्रांक: यो0 6/2–04/2012 3945 /यो0वि0,पटना,दिनांक 03 अक्टूबर, 2012

सेवा में,

मोहन प्रसाद,
संयुक्त निदेशक।

प्रधान सचिव/सचिव,
राज्य योजना से संबंधित विभाग,
बिहार, पटना।

विषय: **वार्षिक योजना 2012–13 के लिए अनुश्रवण की मासिक बैठक से संबंधित।**

महाशय,

निदेशानुसार उपर्युक्त विषय के संबंध में कहना है कि वार्षिक योजना 2012–13 अंतर्गत माह **सितम्बर, 2012** तक किये गए व्यय की समीक्षा हेतु **दिनांक 08.10.2012** को संलग्न कार्यक्रम के अनुसार प्रधान सचिव, योजना एवं विकास विभाग के कार्यालय कक्ष में एक बैठक आयोजित की गई है।

अनुरोध है कि विभागीय पत्रांक 393 दिनांक 30.01.2012 द्वारा उद्व्यय के संसूचन के अनुसार माह **सितम्बर, 2012** के प्रक्षेत्रवार उद्व्यय/व्यय प्रतिवेदन के साथ अपने विभाग के नोडल पदाधिकारी को बैठक में भाग लेने हेतु निदेशित करने की कृपा की जाय। उद्व्यय/व्यय प्रतिवेदन (प्रपत्र–A, B **एवं विभागीय पत्रांक 3859 दिनांक 24.09.2012 द्वारा निर्गत अनुसूचित जाति उप योजना/जनजाति उप योजना के लिए निर्धारित प्रपत्र में**) ई–मेल secy-plandev-bih@nic.in एवं हार्ड कॉपी में भी **दिनांक 05.10.2012** तक निश्चित रूप से उपलब्ध कराने की कृपा की जाय।

2. ग्रामीण कार्य विभाग, ग्रामीण विकास विभाग, समाज कल्याण विभाग, अल्पसंख्यक कल्याण विभाग, अनु0 जाति एवं अनु0 जनजाति कल्याण विभाग, नगर विकास एवं आवास विभाग, गृह विभाग एवं आपदा प्रबंधन विभाग महामहिम राज्यपाल को भेजे जानेवाले मासिक प्रतिवेदन **दिनांक 05.10.2012** तक निश्चित रूप से उपलब्ध करायेंगें ताकि ससमय महामहिम राज्यपाल को प्रतिवेदन भेजा जा सके।

विश्वासभाजन

(मोहन प्रसाद)
संयुक्त निदेशक

ज्ञापांक: यो0 6/2–04/2012 3945 /यो0वि0,पटना,दिनांक 03 अक्टूबर, 2012
प्रतिलिपि: संयुक्त निदेशक, अर्थ एवं सांख्यिकी निदेशालय/उप निदेशक, बिहार राज्य योजना पर्षद/संयुक्त निदेशक, मूल्यांकन निदेशालय/प्रोजेक्ट इंचार्ज, सी0टी0आई0एम0एस0, वित्त विभाग, बिहार, पटना को बैठक में भाग लेने हेतु अनुरोध के साथ प्रेषित।

संयुक्त निदेशक

ज्ञापांक: यो0 6/2–04/2012 3945 /यो0वि0,पटना,दिनांक 03 अक्टूबर, 2012
प्रतिलिपि: प्रधान सचिव, योजना एवं विकास विभाग के प्रधान आप्त सचिव को सूचनार्थ एवं आवश्यक कार्यार्थ प्रेषित।

संयुक्त निदेशक