

B20	PNDT Activities									-
B21	Regional drugs warehouses									-
B22	New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ Projects (Telemedicine, Hepatitis, Mental Health, Nutrition Programme for Pregnant Women, Neonatal) NRHM Helpline) as per need (Block/ District Action Plans)									-
B23	Health Insurance Scheme									-
B24	Research, Studies, Analysis									-
B25	State level health resources center(SHSRC)									-
B26	Support Services									-
B26.1	Support Strengthening NPCB									-
B26.2	Support Strengthening Midwifery Services under medical services									-
B26.3	Support Strengthening RNTCP									-
B26.4	Contingency support to Govt. dispensaries									-
B26.5	Other Support Programmes									-
B27	NRHM Management Costs/ Contingencies									-
B27.1	Block Level PMU				21.15					28.98
B27.2	District level									-
B27.3	State level									-
B27.4	Audit Fees									-
B27.5	Concurrent Audit system									-
B27.6	Other Management expenses									-
B27.7	Telephone and Mobile phone, Contingencies expenses									-
B27.8	Mobility Support to BMO/MO/Others									-
B.28	Other Expenditures (Power Backup, Convergence etc)									-
	Total				40.90					65.02
C	IMMUNISATION									
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)				2.36					9.21
C.2	Cold chain maintenance				-					-
C.3	Pulse Polio operating costs				3.41					30.22
	Total				5.77					39.43
	Grand Total				81.96					318.82
NIPPI	NIPPI									
1	Mamta Incentive									2.50
2	LCD TV									-
3	Others									-
	Total				-					2.50
GT	Grand Total (A+B+C)				81.96					321.32

Certified that the above amount of expenditure is duly reconciled with the amount recorded in the relevant ledger heads.

(Finance Manager/Finance Controller/ Finance Officer)