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|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--------|--|--|--|--|---|--------|
| B17.2        | Incentives to Medical Officers (PHCs)                                                                                                                                                                                                                   |  |  |  |        |  |  |  |  | - |        |
| B17.3        | Other Incentives Schemes                                                                                                                                                                                                                                |  |  |  |        |  |  |  |  | - |        |
| <b>B18</b>   | <b>Planning, Implementation and Monitoring</b>                                                                                                                                                                                                          |  |  |  |        |  |  |  |  | - |        |
| <b>B18.1</b> | <b>Community Monitoring (Visioning workshops at state, Dist, Block level)</b>                                                                                                                                                                           |  |  |  |        |  |  |  |  | - |        |
| B18.1.1      | State level                                                                                                                                                                                                                                             |  |  |  |        |  |  |  |  | - |        |
| B18.1.2      | District level                                                                                                                                                                                                                                          |  |  |  |        |  |  |  |  | - |        |
| B18.1.3      | Block level                                                                                                                                                                                                                                             |  |  |  |        |  |  |  |  | - |        |
| B18.1.4      | Other                                                                                                                                                                                                                                                   |  |  |  |        |  |  |  |  | - |        |
| <b>B18.2</b> | <b>Quality Assurance</b>                                                                                                                                                                                                                                |  |  |  |        |  |  |  |  | - |        |
| <b>B18.3</b> | <b>Monitoring and Evaluation</b>                                                                                                                                                                                                                        |  |  |  |        |  |  |  |  | - |        |
| B18.3.1      | Computerization HMIS and e-governance, e-health (Bio-Metric System)                                                                                                                                                                                     |  |  |  |        |  |  |  |  | - |        |
| B18.3.2      | Other M & E (data Centre)                                                                                                                                                                                                                               |  |  |  |        |  |  |  |  | - |        |
| <b>B19</b>   | <b>Procurements</b>                                                                                                                                                                                                                                     |  |  |  |        |  |  |  |  | - |        |
| B19.1        | Drugs                                                                                                                                                                                                                                                   |  |  |  |        |  |  |  |  | - |        |
| B19.2        | Equipments (Labour Room)                                                                                                                                                                                                                                |  |  |  |        |  |  |  |  | - |        |
| B19.3        | Others                                                                                                                                                                                                                                                  |  |  |  |        |  |  |  |  | - |        |
| <b>B20</b>   | <b>PNDT Activities</b>                                                                                                                                                                                                                                  |  |  |  |        |  |  |  |  | - |        |
| <b>B21</b>   | <b>Regional drugs warehouses</b>                                                                                                                                                                                                                        |  |  |  |        |  |  |  |  | - |        |
| <b>B22</b>   | <b>New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ Projects (Telemedicine, Hepatitis, Mental Health, Nutrition Programme for Pregnant Women, Neonatal) NRHM Helpline) as per need (Block/ District Action Plans)</b> |  |  |  |        |  |  |  |  | - |        |
| <b>B23</b>   | <b>Health Insurance Scheme</b>                                                                                                                                                                                                                          |  |  |  |        |  |  |  |  | - |        |
| <b>B24</b>   | <b>Research, Studies, Analysis</b>                                                                                                                                                                                                                      |  |  |  |        |  |  |  |  | - |        |
| <b>B25</b>   | <b>State level health resources center (SHSRC)</b>                                                                                                                                                                                                      |  |  |  |        |  |  |  |  | - |        |
| <b>B26</b>   | <b>Support Services</b>                                                                                                                                                                                                                                 |  |  |  |        |  |  |  |  | - |        |
| B26.1        | Support Strengthening NPCB                                                                                                                                                                                                                              |  |  |  |        |  |  |  |  | - |        |
| B26.2        | Support Strengthening Midwifery Services under medical services                                                                                                                                                                                         |  |  |  |        |  |  |  |  | - |        |
| B26.3        | Support Strengthening RNTCP                                                                                                                                                                                                                             |  |  |  |        |  |  |  |  | - |        |
| B26.4        | Contingency support to Govt. dispensaries                                                                                                                                                                                                               |  |  |  |        |  |  |  |  | - |        |
| B26.5        | Other Support Programmes                                                                                                                                                                                                                                |  |  |  |        |  |  |  |  | - |        |
| <b>B27</b>   | <b>NRHM Management Costs/ Contingencies</b>                                                                                                                                                                                                             |  |  |  |        |  |  |  |  | - |        |
| B27.1        | Block Level PMU                                                                                                                                                                                                                                         |  |  |  | 5.74   |  |  |  |  |   | 32.11  |
| B27.2        | District level                                                                                                                                                                                                                                          |  |  |  |        |  |  |  |  |   | -      |
| B27.3        | State level                                                                                                                                                                                                                                             |  |  |  |        |  |  |  |  |   | -      |
| B27.4        | Audit Fees                                                                                                                                                                                                                                              |  |  |  |        |  |  |  |  |   | -      |
| B27.5        | Concurrent Audit system                                                                                                                                                                                                                                 |  |  |  |        |  |  |  |  |   | -      |
| B27.6        | Other Management expenses                                                                                                                                                                                                                               |  |  |  |        |  |  |  |  |   | -      |
| B27.7        | Telephone and Mobile phone, Contingencies expenses                                                                                                                                                                                                      |  |  |  |        |  |  |  |  |   | -      |
| B27.8        | Mobility Support to BMO/MO/Others                                                                                                                                                                                                                       |  |  |  |        |  |  |  |  |   | -      |
| <b>B.28</b>  | <b>Other Expenditures (Power Backup, Convergence etc)</b>                                                                                                                                                                                               |  |  |  |        |  |  |  |  |   | -      |
|              | <b>Total</b>                                                                                                                                                                                                                                            |  |  |  | 175.79 |  |  |  |  |   | 287.25 |
| <b>C</b>     | <b>IMMUNISATION</b>                                                                                                                                                                                                                                     |  |  |  |        |  |  |  |  |   |        |
| C.1          | RI strengthening project (Review meeting, Mobility support, Outreach services etc)                                                                                                                                                                      |  |  |  | 3.45   |  |  |  |  |   | 20.41  |
| C.2          | Cold chain maintenance                                                                                                                                                                                                                                  |  |  |  |        |  |  |  |  |   | -      |
| C.3          | Pulse Polio operating costs                                                                                                                                                                                                                             |  |  |  | 6.08   |  |  |  |  |   | 107.88 |
|              | <b>Total</b>                                                                                                                                                                                                                                            |  |  |  | 9.53   |  |  |  |  |   | 128.29 |
|              | <b>Grand Total</b>                                                                                                                                                                                                                                      |  |  |  | 281.96 |  |  |  |  |   | 927.57 |
| <b>NIPPI</b> | <b>NIPPI</b>                                                                                                                                                                                                                                            |  |  |  |        |  |  |  |  |   |        |
| 1            | Mamta Incentive                                                                                                                                                                                                                                         |  |  |  |        |  |  |  |  |   | -      |
| 2            | LCD TV                                                                                                                                                                                                                                                  |  |  |  |        |  |  |  |  |   | -      |
| 3            | Others                                                                                                                                                                                                                                                  |  |  |  |        |  |  |  |  |   | -      |
|              | <b>Total</b>                                                                                                                                                                                                                                            |  |  |  |        |  |  |  |  |   | -      |
| <b>GT</b>    | <b>Grand Total (A+B+C)</b>                                                                                                                                                                                                                              |  |  |  | 281.96 |  |  |  |  |   | 927.57 |

Certified that the above amount of expenditure is duly reconciled with the amount recorded in the relevant ledger heads.

(Finance Manager/Finance Controller/ Finance Officer)