









<b>B18</b>	<b>Planning, Implementation and Monitoring</b>									0.15	
<b>B18.1</b>	<b>Community Monitoring (Visioning workshops at state, Dist, Block level)</b>									-	
B18.1.1	State level									-	
B18.1.2	District level									-	
B18.1.3	Block level									-	
B18.1.4	Other									-	
<b>B18.2</b>	<b>Quality Assurance</b>									-	
<b>B18.3</b>	<b>Monitoring and Evaluation</b>									-	
B18.3.1	Computerization HMIS and e-governance, e-health (Bio-metric System)									1.11	
B18.3.2	Other M & E (Data Centre)				0.55					2.82	
<b>B19</b>	<b>Procurements</b>									-	
B19.1	Drugs									-	
B19.2	Equipments (Labour Room)									-	
B19.3	Others									-	
<b>B20</b>	<b>PNDT Activities</b>									-	
<b>B21</b>	<b>Regional drugs warehouses</b>									-	
<b>B22</b>	<b>New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ Projects (Telemedicine, Hepatitis, Mental Health, Nutrition Programme for Pregnant Women, Neonatal) NRHM Helpline) as per need (Block/ District Action Plans)</b>									-	
<b>B23</b>	<b>Health Insurance Scheme</b>									-	
<b>B24</b>	<b>Research, Studies, Analysis</b>									-	
<b>B25</b>	<b>State level health resources center(SHSRC)</b>									-	
<b>B26</b>	<b>Support Services</b>									-	
B26.1	Support Strengthening NPCB									-	
B26.2	Support Strengthening Midwifery Services under medical services									-	
B26.3	Support Strengthening RNTCP									-	
B26.4	Contingency support to Govt. dispensaries									-	
B26.5	Other Support Programmes									-	
<b>B27</b>	<b>NRHM Management Costs/Contingencies</b>									-	
B27.1	Block Level PMU				1.88					24.51	
B27.2	District level									-	
B27.3	State level									-	
B27.4	Audit Fees									-	
B27.5	Concurrent Audit system									-	
B27.6	Other Management expenses									-	
B27.7	Telephone and Mobile phone, Contingencies expenses									-	
B27.8	Mobility Support to BMO/MO/Others									-	
<b>B.28</b>	<b>Other Expenditures (Power Backup, Convergence etc)</b>									-	
	<b>Total</b>				24.51					147.00	
<b>C</b>	<b>IMMUNISATION</b>										
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)				0.50					12.27	
C.2	Cold chain maintenance									-	
C.3	Pulse Polio operating costs									29.79	
	<b>Total</b>				0.50					42.06	
	<b>Grand Total</b>				145.76					571.74	
<b>NIPPI</b>	<b>NIPPI</b>										
1	Mamta Incentive									-	
2	LCD TV									-	
3	Others									-	
	<b>Total</b>				-					-	
<b>GT</b>	<b>Grand Total (A+B+C)</b>				145.76					571.74	

Certified that the above amount of expenditure is duly reconciled with the amount recorded in the relevant ledger heads.

(Finance Manager/Finance Controller/ Finance Officer)