

NRHM-C (PP)

Sl.no.	Name of District/Agencies	OB as on 01.4.2009	Fund disburse in 1st Quarter	Fund disburse in 1st Quarter	Total Fund Available	Total Exp. Till June 2009	% of Expenditure	Balance as on 01.07.2009	Budget for 2nd quarter	Fund to be released
1	Araria	(25,690,239.00)	30,850,579.00	30,850,579.00	30,850,579.00	6,290,068.00	20.39	24,560,511.00	5,160,340.00	-
2	Arwal	537,340.00	432,454.00	432,454.00	969,794.00	483,258.00	49.83	486,536.00	969,795.00	-
3	Aurangabad	2,395,703.00	1,059,939.00	1,059,939.00	3,455,642.00	3,644,910.00	105.48	(189,268.00)	3,455,642.00	3,455,642.00
4	Banka	1,222,954.00	1,149,742.00	1,149,742.00	2,372,696.00	2,418,918.00	101.95	(46,222.00)	2,372,696.00	2,372,696.00
5	Begusarai	23,377,245.00		7,185,279.00	30,562,524.00	2,121,050.00	6.94	28,441,474.00	4,837,912.00	-
6	Bhagalpur	13,218,957.00		4,916,154.00	18,135,111.00	6,883,716.00	37.96	11,251,395.00	4,916,155.00	-
7	Bhojpur	10,726,471.00		3,841,548.00	14,568,019.00	4,796,026.00	32.92	9,771,993.00	4,432,007.00	-
8	Buxar	6,038,211.00		2,047,594.00	8,085,805.00	1,626,662.00	20.12	6,459,143.00	2,194,995.00	-
9	Champan East	13,789,371.00		6,380,538.00	20,169,909.00	18,930,797.00	93.86	1,239,112.00	3,190,270.00	1,951,158.00
10	Champan West	(2,926,850.00)	8,076,769.00	8,076,769.00	8,076,769.00	7,566,260.00	93.68	510,509.00	5,149,919.00	4,639,410.00
11	Darbhanga	23,979,798.00		-	23,979,798.00	11,090,423.00	46.25	12,889,375.00	4,863,032.00	-
12	Gaya	6,197,997.00		5,119,911.00	11,317,908.00	2,978,526.00	26.32	8,339,382.00	3,184,955.00	-
13	Gopalganj	3,671,140.00		3,310,840.00	6,981,980.00	2,968,116.00	42.51	4,013,864.00	3,310,840.00	-
14	Jamui	2,260,009.00		2,259,394.00	4,519,403.00	2,137,530.00	47.30	2,381,873.00	2,387,917.00	-
15	Jehanabad	1,103,221.00	438,999.00	438,999.00	1,542,220.00	642,000.00	41.63	900,220.00	1,542,220.00	-
16	Kaimur	2,740,067.00		2,278,763.00	5,018,830.00	3,397,851.00	67.70	1,620,979.00	2,278,754.00	-
17	Katihar	20,557,539.00		7,951,753.00	28,509,292.00	10,430,200.00	36.59	18,079,092.00	5,301,168.00	-
18	Khagaria	3,385,473.00	695,619.00	695,619.00	4,081,092.00	1,095,735.00	26.85	2,985,357.00	4,211,733.00	-
19	Kishanganj	975,291.00	3,153,711.00	3,153,711.00	4,129,002.00	4,164,132.00	100.85	(35,130.00)	2,752,668.00	2,752,668.00
20	Lakhisarai	(40,658.00)	1,505,869.00	1,505,869.00	1,505,869.00	2,233,247.00	148.30	(727,378.00)	1,585,889.00	1,585,889.00
21	Madhepura	14,960,135.00		5,897,512.00	20,857,647.00	5,278,193.00	25.31	15,579,454.00	3,931,676.00	-
22	Madhubani	27,788,878.00		9,953,086.00	37,741,964.00	2,688,566.00	7.12	35,053,398.00	6,688,477.00	-
23	Munger	2,885,695.00		2,090,299.00	4,975,994.00	755,598.00	15.18	4,220,396.00	-	-
24	Muzaffarpur	(14,812,808.00)	23,058,025.00	23,058,025.00	23,058,025.00	9,410,461.00	40.81	13,647,564.00	8,245,218.00	-
25	Nalanda	17,322,951.00		5,471,652.00	22,794,603.00	1,523,750.00	6.68	21,270,853.00	1,451,652.00	-
26	Nawada	5,896,859.00		-	5,896,859.00	3,723,299.00	63.14	2,173,560.00	3,060,006.00	-
27	Patna	30,208,784.00		17,866,319.00	48,075,103.00	7,624,950.00	15.86	40,450,153.00	11,984,077.00	-
28	Purnia	4,437,974.00		6,327,895.00	10,765,869.00	10,675,016.00	99.16	90,853.00	6,327,895.00	6,237,042.00
29	Rohtas	19,234,162.00		4,669,100.00	23,903,262.00	6,321,223.00	26.45	17,582,039.00	4,669,101.00	-
30	Saharsa	1,677,259.00		3,400,000.00	5,077,259.00	3,347,258.00	65.93	1,730,001.00	3,362,172.00	-
31	Samastipur	12,434,948.00		10,216,118.00	22,651,066.00	16,336,090.00	72.12	6,314,976.00	6,810,745.00	-
32	Saran	6,352,632.00		5,089,528.00	11,442,160.00	2,982,082.00	26.06	8,460,078.00	5,089,528.00	-
33	Sheikhpura	1,541,522.00		-	1,541,522.00	1,322,218.00	85.77	219,304.00	1,275,146.00	1,055,842.00
34	Sheohar	596,140.00	517,736.00	1,631,612.00	2,227,752.00	1,760,205.00	79.01	467,547.00	1,113,876.00	-
35	Sitamarhi	18,348,874.00		5,485,985.00	23,834,859.00	5,667,000.00	23.78	18,167,859.00	5,485,986.00	-
36	Siwan	2,843,148.00	1,980,032.00	1,980,032.00	4,823,180.00	4,587,258.00	95.11	235,922.00	4,823,180.00	4,587,258.00
37	Supaul	2,366,412.00	2,396,093.00	2,396,093.00	4,762,505.00	5,465,771.00	114.77	(703,266.00)	4,762,505.00	4,762,505.00
38	Vaishali	3,181,086.00	1,129,121.00	1,129,121.00	4,310,207.00	4,252,274.00	98.66	57,933.00	4,310,208.00	4,252,275.00
	Total	264,783,691.00	76,444,688.00	199,317,832.00	507,572,078.00	189,620,637.00	30.42	317,951,441.00	151,490,355.00	37,652,385.00