

NRHM-C (RI)

Sl.no.	Name of District/Agencies	OB as on 01.4.2009	Fund disburse in 1st Quarter	Total Fund Available	Total Exp.	% of Expenditure	Balance as on 01.07.2009	Budget for 2nd quarter	Fund to be released
1	Araria	(1,749,622.00)	4,108,443.00	4,108,443.00	2,410,960.00	58.68	1,697,483.00	2,764,171.00	-
2	Arwal	185,674.00	250,836.00	436,510.00	1,300.00	0.30	435,210.00	404,601.00	-
3	Aurangabad	5,872,644.00	-	5,872,644.00	1,673,870.00	28.50	4,198,774.00	1,284,594.00	-
4	Banka	1,586,630.00	72,880.00	1,659,510.00	629,709.00	37.95	1,029,801.00	1,651,802.00	-
5	Begusarai	2,500,085.00	-	2,500,085.00	135,540.00	5.42	2,364,545.00	1,666,451.00	-
6	Bhagalpur	5,924,215.00	-	5,924,215.00	1,813,839.00	30.62	4,110,376.00	1,874,943.00	-
7	Bhojpur	2,006,404.00	342,944.00	2,349,348.00	2,080,923.00	88.57	268,425.00	2,200,360.00	1,931,935.00
8	Buxar	3,255,970.00	-	3,255,970.00	2,066,556.00	63.47	1,189,414.00	1,083,166.00	-
9	Champaran East	8,584,478.00	-	8,584,478.00	2,242,500.00	26.12	6,341,978.00	2,578,907.00	-
10	Champaran West	3,416,523.00	-	3,416,523.00	1,091,675.00	31.95	2,324,848.00	1,667,337.00	-
11	Darbhanga	5,453,482.00	-	5,453,482.00	495,984.00	9.09	4,957,498.00	1,843,854.00	-
12	Gaya	15,105,166.00	-	15,105,166.00	1,633,183.00	10.81	13,471,983.00	2,611,081.00	-
13	Gopalganj	3,714,471.00	-	3,714,471.00	599,892.00	16.15	3,114,579.00	905,045.00	-
14	Jamui	3,020,603.00	-	3,020,603.00	847,889.00	28.07	2,172,714.00	722,282.00	-
15	Jehanabad	(3,977,487.00)	5,632,280.00	5,632,280.00	72,000.00	1.28	5,560,280.00	1,394,644.00	-
16	Kaimur	6,973,546.00	-	6,973,546.00	1,468,900.00	21.06	5,504,646.00	1,410,898.00	-
17	Katihar	3,249,367.00	-	3,249,367.00	16,100.00	0.50	3,233,267.00	1,091,927.00	-
18	Khagaria	949,458.00	187,401.00	1,136,859.00	462,937.00	40.72	673,922.00	1,079,186.00	-
19	Kishanganj	3,264,963.00	-	3,264,963.00	1,857,834.00	56.90	1,407,129.00	793,824.00	-
20	Lakhisarai	830,150.00	-	830,150.00	193,510.00	23.31	636,640.00	704,290.00	-
21	Madhepura	2,071,182.00	1,805,633.00	3,876,815.00	1,816,021.00	46.84	2,060,794.00	2,107,465.00	-
22	Madhubani	15,214,846.00	-	15,214,846.00	230,100.00	1.51	14,984,746.00	2,046,960.00	-
23	Munger	3,296,390.00	-	3,296,390.00	819,411.00	24.86	2,476,979.00	884,043.00	-
24	Muzaffarpur	(1,373,032.00)	4,364,892.00	4,364,892.00	641,550.00	14.70	3,723,342.00	3,029,544.00	-
25	Nalanda	7,440,904.00	-	7,440,904.00	1,850,600.00	24.87	5,590,304.00	1,722,701.00	-
26	Nawada	5,622,478.00	-	5,622,478.00	1,552,814.00	27.62	4,069,664.00	1,674,184.00	-
27	Patna	5,728,860.00	-	5,728,860.00	3,652,444.00	63.76	2,076,416.00	3,569,769.00	-
28	Purnia	679,580.00	1,790,743.00	2,470,323.00	2,572,786.00	104.15	(102,463.00)	2,464,203.00	2,464,203.00
29	Rohtas	7,747,915.00	-	7,747,915.00	1,073,913.00	13.86	6,674,002.00	1,765,941.00	-
30	Saharsa	3,467,302.00	-	3,467,302.00	128,377.00	3.70	3,338,925.00	2,181,976.00	-
31	Samastipur	8,917,463.00	-	8,917,463.00	1,743,750.00	19.55	7,173,713.00	2,685,120.00	-
32	Saran	8,403,085.00	-	8,403,085.00	203,850.00	2.43	8,199,235.00	955,767.00	-
33	Sheikhpura	2,660,935.00	-	2,660,935.00	371,334.00	13.96	2,289,601.00	547,441.00	-
34	Sheohar	1,548,922.00	-	1,548,922.00	116,086.00	7.49	1,432,836.00	458,920.00	-
35	Sitamarhi	8,556,284.00	-	8,556,284.00	28,800.00	0.34	8,527,484.00	1,772,095.00	-
36	Siwan	4,734,854.00	-	4,734,854.00	1,063,932.00	22.47	3,670,922.00	1,322,019.00	-
37	Supaul	2,928,401.00	-	2,928,401.00	819,257.00	27.98	2,109,144.00	1,673,949.00	-
38	Vaishali	3,073,589.00	-	3,073,589.00	834,693.84	27.16	2,238,895.16	1,582,038.00	-
	Total	160,886,678.00	18,556,052.00	186,542,871.00	41,314,819.84	22.15	145,228,051.16	62,177,498.00	4,396,138.00