

**Statement of Fund Allotment Under G.F.A.T.M (T.B)2009-2010**

S.no	District	Opening Balance as on 1.4.2008 as per District	Fund Distributed to district for 2008-09	Total fund	Total Expenditure as per SOE Received Up to 31.03.09	Balance as on 31.03.2009	% of Expenditure	Amount for Released
1	Araria	253,338.00	1,376,000.00	1,629,338.00	1,195,091.00	434,247.00	73.35	1,460,000.00
2	Arwal	203,367.00	356,000.00	559,367.00	619,432.00	(60,065.00)	110.74	400,000.00
3	Aurangabad	296,703.00	794,000.00	1,090,703.00	732,548.00	358,155.00	67.16	900,000.00
4	Banka	220,744.00	1,705,000.00	1,925,744.00	1,449,085.00	476,659.00	75.25	1,710,000.00
5	Begusarai	209,307.00	1,287,000.00	1,496,307.00	1,381,217.00	115,090.00	92.31	1,300,000.00
6	Bhagalpur	287,892.00	1,411,000.00	1,698,892.00	1,669,379.00	29,513.00	98.26	2,050,000.00
7	Bhojpur	700,247.00	1,324,000.00	2,024,247.00	755,003.00	1,269,244.00	37.30	-
8	Buxar	491,006.00	1,105,500.00	1,596,506.00	1,053,053.00	543,453.00	65.96	600,000.00
9	Darbhanga	863,750.00	1,577,500.00	2,441,250.00	1,979,687.00	461,563.00	81.09	1,730,000.00
10	Gaya	971,830.00	1,585,000.00	2,556,830.00	1,919,918.00	636,912.00	75.09	1,500,000.00
11	Gopalganj	205,373.00	1,048,000.00	1,253,373.00	770,856.00	482,517.00	61.50	730,000.00
12	Jamui	239,271.00	807,000.00	1,046,271.00	784,311.00	261,960.00	74.96	1,010,000.00
13	Jehanabad	188,401.00	490,000.00	678,401.00	415,543.00	262,858.00	61.25	500,000.00
14	Kaimur	599,467.00	701,000.00	1,300,467.00	937,912.00	362,555.00	72.12	920,000.00
15	Khagaria	300,422.00	705,500.00	1,005,922.00	884,260.00	121,662.00	87.91	860,000.00
16	Kishanganj	257,920.00	577,000.00	834,920.00	723,115.00	111,805.00	86.61	810,000.00
17	Lakhisarai	330,178.00	391,000.00	721,178.00	557,730.00	163,448.00	77.34	480,000.00
18	Madhepura	844,268.00	253,000.00	1,097,268.00	539,670.00	557,598.00	49.18	700,000.00
19	Madhubani	793,457.00	813,000.00	1,606,457.00	1,306,712.00	299,745.00	81.34	1,810,000.00
20	Nalanda	1,133,736.00	2,079,000.00	3,212,736.00	1,750,969.00	1,461,767.00	54.50	800,000.00
21	Nawada	651,023.00	995,000.00	1,646,023.00	1,393,008.00	253,015.00	84.63	1,460,000.00
22	W.Champaran	650,220.00	2,499,000.00	3,149,220.00	1,851,644.00	1,297,576.00	58.80	1,110,000.00
23	Rohtas	297,280.00	1,731,000.00	2,028,280.00	1,459,832.00	568,448.00	71.97	1,490,000.00
24	Saharsa	352,969.00	1,096,000.00	1,448,969.00	1,198,879.00	250,090.00	82.74	1,005,000.00
25	Saran	352,673.00	1,925,000.00	2,277,673.00	1,720,710.00	556,963.00	75.55	930,000.00
26	Sheikhpura	209,596.00	290,000.00	499,596.00	410,619.00	88,977.00	82.19	495,000.00
27	Sheohar	232,590.00	165,000.00	397,590.00	222,924.00	174,666.00	56.07	200,000.00
28	Sitamarhi	735,036.00	774,500.00	1,509,536.00	1,061,541.00	447,995.00	70.32	1,330,000.00
29	Siwan	381,827.00	845,000.00	1,226,827.00	1,115,044.00	111,783.00	90.89	1,110,000.00
30	Supaul	308,027.00	886,000.00	1,194,027.00	777,250.00	416,777.00	65.09	800,000.00
31	ANMCH Gaya	45,000.00	50,000.00	95,000.00	Not repoted	95,000.00	0	50,000.00
32	DMCH Darbhanga	65,925.00	190,000.00	255,925.00	Not repoted	255,925.00	0	150,000.00
33	JLNMCH Bhagalpur	297,868.00	200,000.00	497,868.00	Not repoted	497,868.00	0	100,000.00
<b>Total</b>		<b>13,970,711.00</b>	<b>32,032,000.00</b>	<b>46,002,711.00</b>	<b>32,636,942.00</b>	<b>13,365,769.00</b>	<b>70.95</b>	<b>30,500,000.00</b>

**Statement of Fund Allotment Under G.F.A.T.M (T.B)2009-2010**

S.no	District	Opening Balance as on 1.4.2008 as per District	Fund Distributed to district for 2008-09	Total fund	Total Expenditure as per SOE Recived Up to 31.03.09	Balance as on 31.03.2009	% of Expenditure	Amount to be Released
1	Katihar	195,400.00	1,931,428.00	2,126,828.00	1,694,827.00	432,001.00	79.69	810,000.00
2	Munger	340,167.30	1,096,152.00	1,436,319.30	1,088,912.00	347,407.30	75.81	1,135,000.00
3	Muzaffarpur	1,005,467.00	2,308,221.00	3,313,688.00	2,824,162.00	489,526.00	85.23	1,800,000.00
4	Patna	1,387,399.00	1,738,322.00	3,125,721.00	2,104,336.00	1,021,385.00	67.32	900,000.00
5	E.Champaran	967,033.00	2,909,394.00	3,876,427.00	3,125,193.00	751,234.00	80.62	2,330,000.00
6	Purnia	560,595.00	3,498,777.00	4,059,372.00	3,328,322.00	731,050.00	81.99	1,000,000.00
7	Samastipur	290,458.00	2,801,680.00	3,092,138.00	2,572,616.00	519,522.00	83.20	2,155,000.00
8	Vaishali	824,521.00	480,736.00	1,305,257.00	680,844.00	624,413.00	52.16	600,000.00
<b>Total</b>		<b>5,571,040.30</b>	<b>16,764,710.00</b>	<b>22,335,750.30</b>	<b>17,419,212.00</b>	<b>4,916,538.30</b>	<b>77.99</b>	<b>10,730,000.00</b>

## Statement of Fund Allotment Under World Bank (T.B)2009-2010

S.no	District	Opening Balance as on 1.4.2008 as per District	Fund Received in 2008-09	Total fund	Total Expenditure as per SOE in 2008 2009	Balance as on 31.03.2009	% of Expenditure	Total Budget for 2009-2010	1 Quarter Allocation	Total Fund Required	Fund Allready Released in 2009-2010	Fund may be Released
1	Katihar	195,400.00	1,931,428.00	2,126,828.00	1,694,827.00	432,001.00	80	5283038.00	1,954,724.00	1,522,723.00	810,000.00	712,723.00
2	Munger	340,167.00	1,096,152.00	1,436,319.00	1,088,912.00	347,407.00	76	5275000.00	1,951,750.00	1,604,343.00	1,135,000.00	-
3	Muzaffarpur	1,005,467.00	2,308,221.00	3,313,688.00	2,824,162.00	489,526.00	85	6400000.00	2,368,000.00	1,878,474.00	1,800,000.00	78,474.00
4	Patna	1,387,399.00	1,738,322.00	3,125,721.00	2,104,336.00	1,021,385.00	67	7948750.00	2,941,038.00	1,919,653.00	900,000.00	-
5	E.Champaran	967,033.00	2,909,394.00	3,876,427.00	3,125,193.00	751,234.00	81	5337500.00	1,974,875.00	1,223,641.00	2,330,000.00	-
6	Purnia	560,595.00	3,498,777.00	4,059,372.00	3,328,322.00	731,050.00	82	8087500.00	2,992,375.00	2,261,325.00	1,000,000.00	1,261,325.00
7	Samastipur	290,458.00	2,801,680.00	3,092,138.00	2,572,616.00	519,522.00	83	6962500.00	2,576,125.00	2,056,603.00	2,155,000.00	-
8	Vaishali	824,521.00	480,736.00	1,305,257.00	680,844.00	624,413.00	52	4900000.00	1,813,000.00	1,188,587.00	600,000.00	-
9	PMCH, Patna	310,000.00	510,000.00	820,000.00	-	820,000.00	0.00	700000.00	259,000.00	-	-	-
10	NMCH, Patna	202,716.00	360,000.00	562,716.00	-	562,716.00	0.00	700000.00	259,000.00	-	-	-
11	SKMCH, Muzaffarpur	204,984.00	510,000.00	714,984.00	-	714,984.00	0.00	700000.00	259,000.00	-	-	-
	Total	6,288,740.00	18,144,710.00	24,433,450.00	17,419,212.00	7,014,238.00	71	52,294,288.00	19,348,887.00	13,655,349.00	10,730,000.00	2,052,522.00

Statement of Fund Allotment Under G.F.A.T.M (T.B) 2009-2010

S.no	District	Opening Balance as on 1.4.2008 as per District	Fund Received in 2008-09	Total fund	Total Expenditure as per SOE in 2008-2009	Balance as on 31.03.2009	% of Expenditure	Total Budget for 2009-2010	1 Quarter Allocation	Total Fund Required	Fund Already Released in 2009-2010	Fund may be Released
1	Araria	253,338.00	1,390,425.00	1,643,763.00	1,319,603.00	324,160.00	80	4,934,375.00	1,825,719.00	1,501,559.00	1,460,000.00	41,559.00
2	Arwal	203,367.00	561,494.00	764,861.00	634,913.00	129,948.00	83	4,125,403.00	1,526,398.00	1,396,450.00	400,000.00	980,969.00
3	Aurangabad	295,057.00	1,394,000.00	1,689,057.00	1,418,898.00	270,159.00	84	3,943,750.00	1,459,188.00	1,189,029.00	900,000.00	289,029.00
4	Banka	220,744.00	2,211,937.00	2,432,681.00	1,878,259.00	554,422.00	77	5,306,250.00	1,963,313.00	1,408,891.00	1,710,000.00	-
5	Begusarai	209,307.00	2,012,923.00	2,222,230.00	2,094,447.00	127,783.00	94	5,706,250.00	2,111,313.00	1,983,530.00	1,300,000.00	683,530.00
6	Bhagalpur	287,892.00	2,437,013.00	2,724,905.00	2,699,590.00	25,315.00	99	6,231,250.00	2,305,563.00	2,280,248.00	2,050,000.00	230,248.00
7	Bhojpur	700,247.00	1,371,329.00	2,071,576.00	1,070,589.00	1,000,987.00	52	3,381,250.00	1,251,063.00	250,076.00	-	-
8	Buxar	491,006.00	1,105,500.00	1,596,506.00	1,077,186.00	519,320.00	67	3,550,000.00	1,313,500.00	794,180.00	600,000.00	-
9	Darbhanga	853,750.00	2,560,938.00	3,424,688.00	3,041,570.00	383,118.00	89	6,579,500.00	2,434,415.00	2,051,297.00	1,730,000.00	321,297.00
10	Gaya	971,830.00	1,602,149.00	2,573,979.00	1,923,361.00	650,618.00	75	5,843,750.00	2,162,188.00	1,511,570.00	1,500,000.00	-
11	Gopalganj	205,373.00	1,060,031.00	1,265,404.00	1,031,346.00	234,058.00	82	3,756,250.00	1,389,813.00	1,155,755.00	730,000.00	425,755.00
12	Jamui	239,271.00	1,381,000.00	1,620,271.00	1,402,061.00	218,210.00	87	3,868,750.00	1,431,438.00	1,213,228.00	1,010,000.00	203,228.00
13	Jehanabad	188,401.00	702,135.00	890,536.00	641,663.00	248,873.00	72	2,656,250.00	982,813.00	733,940.00	500,000.00	-
14	Kaimur	599,467.00	701,000.00	1,300,467.00	937,912.00	362,555.00	72	3,456,250.00	1,278,813.00	916,258.00	920,000.00	-
15	Khagaria	300,422.00	1,175,500.00	1,475,922.00	1,298,901.00	177,021.00	88	4,902,488.00	1,813,920.00	1,636,899.00	860,000.00	776,899.00
16	Kishanganj	257,920.00	589,201.00	847,121.00	778,689.00	68,432.00	92	3,500,000.00	1,295,000.00	1,226,568.00	810,000.00	416,568.00
17	Lakhisarai	330,178.00	404,866.00	735,044.00	612,220.00	122,824.00	83	2,271,415.00	840,423.00	717,599.00	480,000.00	237,599.00
18	Madhepura	844,268.00	719,700.00	1,563,968.00	1,118,184.00	445,784.00	71	4,731,250.00	1,750,563.00	1,304,779.00	700,000.00	-
19	Madhubani	793,457.00	1,655,445.00	2,448,902.00	2,196,275.00	252,627.00	90	7,643,750.00	2,828,188.00	2,575,561.00	1,810,000.00	765,561.00
20	Nalanda	1,133,736.00	3,275,638.00	4,409,374.00	2,893,572.00	1,515,802.00	66	5,968,750.00	2,208,438.00	692,636.00	800,000.00	-
21	Nawada	651,023.00	1,994,024.00	2,645,047.00	2,444,331.00	200,716.00	92	3,708,250.00	1,371,313.00	1,170,597.00	1,460,000.00	-
22	W.Champaran	650,220.00	3,159,058.00	3,809,278.00	3,148,890.00	660,388.00	83	6,116,250.00	2,263,013.00	1,602,625.00	1,110,000.00	492,625.00
23	Rohtas	297,280.00	2,425,061.00	2,722,341.00	1,532,016.00	1,190,325.00	56	5,225,000.00	1,933,250.00	742,925.00	1,490,000.00	-
24	Saharsa	352,969.00	1,658,882.00	2,011,851.00	1,810,293.00	201,558.00	90	3,875,000.00	1,433,750.00	1,232,192.00	1,005,000.00	227,192.00
25	Saran	352,673.00	2,908,536.00	3,261,209.00	2,869,860.00	391,349.00	88	5,393,750.00	1,995,688.00	1,604,339.00	930,000.00	674,339.00
26	Sheikhpura	209,596.00	290,000.00	499,596.00	434,411.00	65,185.00	87	1,793,250.00	663,503.00	598,318.00	495,000.00	103,318.00
27	Sheohar	232,590.00	315,000.00	547,590.00	387,929.00	159,661.00	71	2,106,250.00	779,313.00	619,652.00	200,000.00	-
28	Sitamarhi	735,036.00	800,860.00	1,535,896.00	1,136,971.00	398,925.00	74	5,987,500.00	2,215,375.00	1,816,450.00	1,330,000.00	-
29	Siwan	381,827.00	1,659,633.00	2,041,460.00	1,950,736.00	90,724.00	96	7,221,250.00	2,671,863.00	2,581,139.00	1,110,000.00	1,471,139.00
30	Supaul	308,027.00	1,374,217.00	1,682,244.00	1,222,304.00	459,940.00	73	4,062,500.00	1,503,125.00	1,043,185.00	800,000.00	-
31	ANMCH Gaya	45,000.00	50,000.00	95,000.00	Not repoted	95,000.00	0	711250	263163	188,163.00	50,000.00	-
32	DMCH Darbhanga	65,925.00	190,000.00	255,925.00	252,239.00	3,686.00	99	723,750.00	267,788.00	264,102.00	150,000.00	-
33	JLNMCH Bhagalpur	297,868.00	200,000.00	497,868.00	Not repoted	497,868.00	0	723,750.00	267,788.00	-	100,000.00	-
	<b>Total</b>	<b>13,969,065.00</b>	<b>45,337,495.00</b>	<b>59,306,560.00</b>	<b>47,259,219.00</b>	<b>12,047,341.00</b>	<b>79.69</b>	<b>140,002,681.00</b>	<b>51,801,001.00</b>	<b>39,983,740.00</b>	<b>30,500,000.00</b>	<b>8,340,855.00</b>

State Health Society, Bihar  
( Blindness Division)

Fund allocated to DHS as per PIP allocation during the financial year 2009-2010.

Name of District	Balance as on 1.4.2008	Fund disbursed to DHS during the F/Y 2008-2009	Total Fund available in DHS	Expenditure during the F/Y 2008-2009	Balance	Percentage	Fund to be released in form of bank draft to DHS-Blindness
Araria	31,295.00	500,000.00	531,295.00	464,295.00	67,000.00	87.39	200007
Arwal	298,635.00	500,000.00	798,635.00	0.00	798,635.00	0	0
Aurangabad	322,986.83		322,986.83	0.00	322,986.83	0	0
Banka	526,435.00		526,435.00	0.00	526,435.00	0	0
Begusarai	1,770,828.35		1,770,828.35	0.00	1,770,828.35	0	0
Bhagalpur	37,201.64	2,500,000.00	2,537,201.64	0.00	2,537,201.64	0	0
Bhojpur	272,238.21	500,000.00	772,238.21	0.00	772,238.21	0	0
Buxar	254,917.29	500,000.00	754,917.29	0.00	754,917.29	0	0
Darbhanga	131,863.97	500,000.00	631,863.97	0.00	631,863.97	0	0
E.Champn	368,684.12		368,684.12	0.00	368,684.12	0	0
Gaya	339,496.20		339,496.20	0.00	339,496.20	0	0
Gopalganj	272,666.00	500,000.00	772,666.00	0.00	772,666.00	0	0
Jamui	1,148,749.11		1,148,749.11	0.00	1,148,749.11	0	0
Jehanabad	270,863.72	500,000.00	770,863.72	0.00	770,863.72	0	0
Kaimur	640,860.98		640,860.98	0.00	640,860.98	0	0
Katihar	83,139.45	500,000.00	583,139.45	0.00	583,139.45	0	0
Khagaria	668,408.88		668,408.88	299,427.00	368,981.88	44.80	0
Kishanganj	80,796.27	500,000.00	580,796.27	2,690.28	578,105.99	0.46	0
Lakhisarai	34,467.30	1,250,000.00	1,284,467.30	0.00	1,284,467.30	0	0
Madhepura	521,106.76		521,106.76	146,994.00	374,112.76	28.21	0
Madhubani	1,373,749.76		1,373,749.76	0.00	1,373,749.76	0	0
Munger	1,834,212.19		1,834,212.19	0.00	1,834,212.19	0	0
Muzaffarpur	2,907,257.00		2,907,257.00	0.00	2,907,257.00	0	0
Nalanda	588,302.63		588,302.63	0.00	588,302.63	0	0
Nawada	992,424.37		992,424.37	0.00	992,424.37	0	0
Patna	114,627.00	500,000.00	614,627.00	0.00	614,627.00	0	0
Purnia	46,272.00	2,000,000.00	2,046,272.00	0.00	2,046,272.00	0	0
Rohtas	613,937.40		613,937.40	0.00	613,937.40	0	0
Saharsa	649,795.37		649,795.37	0.00	649,795.37	0	0
Samastipur	1,013,811.54		1,013,811.54	0.00	1,013,811.54	0	0
Saran	1,182,161.40		1,182,161.40	0.00	1,182,161.40	0	0
Sheikhpura	503,825.36		503,825.36	0.00	503,825.36	0	0
Sheohar	423,085.00	1,500,000.00	1,923,085.00	0.00	1,923,085.00	0	0
Sitamarhi	919,826.95		919,826.95	0.00	919,826.95	0	0
Siwan	853,822.00	500,000.00	1,353,822.00	340,787.00	1,013,035.00	25.17	0
Supaul	289,501.00		289,501.00	0.00	289,501.00	0	0
Viashali	613,860.84		613,860.84	0.00	613,860.84	0	0
W.Chamn.	966,387.65		966,387.65	0.00	966,387.65	0	0
Total	23,962,499.54	12,750,000.00	36,712,499.54	1,254,193.28	35,458,306.26	3.42	200007

**State Health Society, (Blindness Division), Bihar**

Fund allocated to DHS as per PIP allocation during the financial year 2009-2010.

1	2	3	4	5	6	7	8	9	10	11	12	13	
Name of District	Balance as on 1.4.2008	Fund disbursed to DHS during the F/Y 2008-2009	Fund refunded by DHS	Total Fund available in DHS	Expenditure during the F/Y 2008-2009	Balance	Budget (2009-2010)	1st quarter	Fund to be released Col=9-7	Fund released during the f/Y 2009-2010	Percentage	Fund released)F/Y 2009-2010)	Remarks
Araria	31,295.00	500,000.00	0.00	531,295.00	486,214.00	45,081.00	420,817	105,204	60123	300,000.00	91.51	-	Amount of fund released as per demand from SPO (EYE)- Col.11
Arwal	298,635.00	500,000.00	0.00	798,635.00	0.00	798,635.00	167,704	26301	-772334	0.00	0.00	-	
Aurangaba	322,986.83	0.00	0.00	322,986.83	216,014.00	106,972.83	631,225	157806	50833	0.00	66.88	50,833.00	
Banka	526,435.00	0.00	0.00	526,435.00	358,450.00	167,985.00	315,613	78903	-89082	0.00	68.09	-	
Begusarai	1,770,828.35	0.00	0.00	1,770,828.35	0.00	1,770,828.35	841,633	210408	-1560420	0.00	0.00	-	
Bhagalpur	37,201.64	2,500,000.00	0.00	2,537,201.64	470,907.00	2,066,294.64	1,262,450	315,613	-1750682	0.00	18.56	-	
Bhojpur	272,238.21	500,000.00	0.00	772,238.21	0.00	772,238.21	1,262,450	315,613	-456626	0.00	0.00	-	
Buxar	254,917.29	500,000.00	0.00	754,917.29	199,944.00	554,973.29	631,225	157,806	-397167	0.00	26.49	-	
Darbhanga	131,863.97	500,000.00	0.00	631,863.97	0.00	631,863.97	1,324,950	315,613	-316251	0.00	0.00	-	
E.Champn	368,684.12	0.00	0.00	368,684.12	0.00	368,684.12	651,021	131,505	-237179	0.00	0.00	-	
Gaya	339,496.20	0.00	0.00	339,496.20	0.00	339,496.20	5,385,208	1,315,052	975556	0.00	0.00	-	
Gopalganj	272,666.00	500,000.00	0.00	772,666.00	0.00	772,666.00	420,817	105,204	-667462	0.00	0.00	-	
Jamui	1,148,749.11	0.00	0.00	1,148,749.11	171,887.00	976,862.11	378,113	78,903	-897959	0.00	14.96	-	
Jehanabad	270,863.72	500,000.00	0.00	770,863.72	385,859.00	385,004.72	483,317	105,204	-279801	0.00	50.06	-	
Kaimur	640,860.98	0.00	0.00	640,860.98	0.00	640,860.98	420,817	105,204	-535657	0.00	0.00	-	
Katihar	83,139.45	500,000.00	0.00	583,139.45	0.00	583,139.45	841,633	210,408	-372731	0.00	0.00	-	
Khagaria	668,408.88	0.00	0.00	668,408.88	458,232.00	210,176.88	378,113	78,903	-131274	0.00	68.56	-	
Kishanganj	80,796.27	500,000.00	0.00	580,796.27	400,000.00	180,796.27	483,317	105,204	-75592	0.00	68.87	-	
Lakhisarai	34,467.30	1,250,000.00	0.00	1,284,467.30	1,037,542.00	246,925.30	272,908	52,602	-194323	0.00	80.78	-	
Madhepura	521,106.76	0.00	0.00	521,106.76	146,994.00	374,112.76	272,908	52,602	-321511	0.00	28.21	-	
Madhuban	1,373,749.76	0.00	0.00	1,373,749.76	0.00	1,373,749.76	335,408	52,602	-1321148	0.00	0.00	-	
Munger	1,834,212.19	0.00	0.00	1,834,212.19	410,838.50	1,423,373.69	420,817	105,204	-1318170	0.00	22.40	-	
Muzaffarpur	2,907,257.00	0.00	0.00	2,907,257.00	0.00	2,907,257.00	2,376,992	578,623	-2328634	0.00	0.00	-	
Nalanda	588,302.63	0.00	0.00	588,302.63	481,753.00	106,549.63	3,064,492	578,623	472073	0.00	81.89	472,073.00	
Nawada	992,424.37	0.00	0.00	992,424.37	0.00	992,424.37	693,725	157,806	-834618	0.00	0.00	-	
Patna	114,627.00	500,000.00	0.00	614,627.00	117,709.00	496,918.00	4,753,983	1,157,246	660328	0.00	19.15	-	
Purnia	46,272.00	2,000,000.00	0.00	2,046,272.00	0.00	2,046,272.00	841,633	210,408	-1835864	0.00	0.00	-	
Rohtas	613,937.40	0.00	0.00	613,937.40	94,428.00	519,509.40	483,317	105,204	-414305	0.00	15.38	-	
Saharsa	649,795.37	0.00	0.00	649,795.37	301,781.00	348,014.37	483,317	105,204	-242810	0.00	46.44	-	
Samastipur	1,013,811.54	0.00	0.00	1,013,811.54	60,855.00	952,956.54	420,817	105,204	-847752	0.00	6.00	-	
Saran	1,182,161.40	0.00	0.00	1,182,161.40	0.00	1,182,161.40	631,225	157,806	-1024355	0.00	0.00	-	
Sheikhpura	503,825.36	0.00	0.00	503,825.36	0.00	503,825.36	167,704	26,301	-477524	0.00	0.00	-	
Sheohar	423,085.00	1,500,000.00	0.00	1,923,085.00	0.00	1,923,085.00	167,704	26,301	-1896784	0.00	0.00	-	
Sitamarhi	919,826.95	0.00	0.00	919,826.95	2,247.00	917,579.95	210,408	52,602	-864978	0.00	0.24	-	
Siwan	853,822.00	500,000.00	0.00	1,353,822.00	1,163,074.00	190,748.00	526,021	131,505	-59243	0.00	85.91	-	
Supaul	289,501.00	0.00	0.00	289,501.00	0.00	289,501.00	272,908	52,602	-236899	0.00	0.00	-	
Viashali	613,860.84	0.00	0.00	613,860.84	338,382.00	275,478.84	631,225	157,806	-117673	0.00	55.12	-	
W Chamn.	966,387.65	0.00	0.00	966,387.65	596,571.00	369,816.65	545,817	105,204	-264612	0.00	61.73	-	
<b>Total</b>	<b>23,962,499.54</b>	<b>12,750,000.00</b>	<b>0.00</b>	<b>36,712,499.54</b>	<b>7,899,681.50</b>	<b>28,812,818.04</b>	<b>33,873,750</b>	<b>7,890,313</b>	<b>-20922506</b>	<b>300,000</b>	<b>21.52</b>	<b>522,906.00</b>	

**State Health Society, (Blindness Division), Bihar**

Fund allocated to DHS as per PIP allocation during the financial year 2009-2010.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Name of District	Balance as on 1.4.2008	Fund disbursed to DHS during the F/Y 2008-2009	Fund refunded by DHS	Total Fund available in DHS	Expenditure during the F/Y 2008-2009	Balance as on 31.3.2009	Budget (2009-2010)	1st quarter	Fund to be released Col=9-7	Fund released during the f/Y 2009-2010	Percentage	Fund released)F/Y 2009-2010)	Remarks
					0	0					91.51		Amount of fund released as per demand from SPO (EYE)- Col.11
Araria	31,295.00	500,000.00	0.00	531,295.00	486,214.00	45081	420,817	105,204	60123	300,000.00		-	
Arwal	298,635.00	500,000.00	0.00	798,635.00	137,103.00	661,532.00	167,704	26301	-635231	0.00	17.17	-	
Aurangabad	322,986.83	0.00	0.00	322,986.83	216,014.00	106,972.83	631,225	157806	50833	50,833.00	66.88	-	
Banka	526,435.00	0.00	0.00	526,435.00	358,450.00	167,985.00	315,613	78903	-89082	0.00	68.09	-	
Begusarai	1,770,828.35	0.00	0.00	1,770,828.35	180,616.00	1,590,212.35	841,633	210408	-1379804	0.00	10.20	-	
Bhagalpur	37,201.64	2,500,000.00	0.00	2,537,201.64	470,907.00	2,066,294.64	1,262,450	315,613	-1750682	0.00	18.56	-	
Bhojpur	272,238.21	500,000.00	0.00	772,238.21	712,929.00	59,309.21	1,262,450	315,613	256303	0.00	92.32	256,303.00	
Buxar	254,917.29	500,000.00	0.00	754,917.29	271,958.00	482,959.29	631,225	157,806	-325153	0.00	36.02	-	
Darbhanga	131,863.97	500,000.00	0.00	631,863.97	190,500.00	441,363.97	1,324,950	315,613	-125751	0.00	30.15	-	
E Champn.	368,684.12	0.00	0.00	368,684.12	196,184.00	172,500.12	651,021	131,505	-40995	0.00	53.21	-	
Gaya	339,496.20	0.00	0.00	339,496.20	-	339,496.20	5,385,208	1,315,052	975556	0.00	0.00	-	
Gopalganj	272,666.00	500,000.00	0.00	772,666.00	132,023.00	640,643.00	420,817	105,204	-535439	0.00	17.09	-	
Jamui	1,148,749.11	0.00	0.00	1,148,749.11	171,887.00	976,862.11	378,113	78,903	-897959	0.00	14.96	-	
Jehanabad	270,863.72	500,000.00	0.00	770,863.72	385,859.00	385,004.72	483,317	105,204	-279801	0.00	50.06	-	
Kaimur	640,860.98	0.00	0.00	640,860.98	716,050.00	(75,189.02)	420,817	105,204	180393	0.00	111.73	180,393.00	
Katihar	83,139.45	500,000.00	0.00	583,139.45	361,962.00	221,177.45	841,633	210,408	-10769	0.00	62.07	-	
Khagaria	668,408.88	0.00	0.00	668,408.88	458,232.00	210,176.88	378,113	78,903	-131274	0.00	68.56	-	
Kishanganj	80,796.27	500,000.00	0.00	580,796.27	400,000.00	180,796.27	483,317	105,204	-75592	0.00	68.87	-	
Lakhisarai	34,467.30	1,250,000.00	0.00	1,284,467.30	1,037,542.00	246,925.30	272,908	52,602	-194323	0.00	80.78	-	
Madhepura	521,106.76	0.00	0.00	521,106.76	191,586.00	329,520.76	272,908	52,602	-276919	0.00	36.77	-	
Madhubani	1,373,749.76	0.00	0.00	1,373,749.76	69,307.00	1,304,442.76	335,408	52,602	-1251841	0.00	5.05	-	
Munger	1,834,212.19	0.00	0.00	1,834,212.19	410,838.50	1,423,373.69	420,817	105,204	-1318170	0.00	22.40	-	
Muzaffarpur	2,907,257.00	0.00	0.00	2,907,257.00	2,341,024.00	566,233.00	2,376,992	578,623	12390	0.00	80.52	12,390.00	
Nalanda	588,302.63	0.00	0.00	588,302.63	481,753.00	106,549.63	3,064,492	578,623	472073	472,073.00	81.89	-	
Nawada	992,424.37	0.00	0.00	992,424.37	589,620.00	402,804.37	693,725	157,806	-244998	0.00	59.41	-	
Patna	114,627.00	500,000.00	0.00	614,627.00	117,709.00	496,918.00	4,753,983	1,157,246	660328	0.00	19.15	-	
Purnia	46,272.00	2,000,000.00	0.00	2,046,272.00	689,750.00	1,356,522.00	841,633	210,408	-1146114	0.00	33.71	-	
Rohtas	613,937.40	0.00	0.00	613,937.40	94,428.00	519,509.40	483,317	105,204	-414305	0.00	15.38	-	
Saharsa	649,795.37	0.00	0.00	649,795.37	301,781.00	348,014.37	483,317	105,204	-242810	0.00	46.44	-	
Samastipur	1,013,811.54	0.00	0.00	1,013,811.54	60,855.00	952,956.54	420,817	105,204	-847752	0.00	6.00	-	
Saran	1,182,161.40	0.00	0.00	1,182,161.40	164,019.00	1,018,142.40	631,225	157,806	-860336	0.00	13.87	-	
Sheikhpura	503,825.36	0.00	0.00	503,825.36	48,752.00	455,073.36	167,704	26,301	-428772	0.00	9.68	-	
Sheohar	423,085.00	1,500,000.00	0.00	1,923,085.00	252,665.00	1,670,420.00	167,704	26,301	-1644119	0.00	13.14	-	
Sitamarhi	919,826.95	0.00	0.00	919,826.95	486,837.00	432,989.95	210,408	52,602	-380388	0.00	52.93	-	
Siwan	853,822.00	500,000.00	0.00	1,353,822.00	1,163,074.00	190,748.00	526,021	131,505	-59243	0.00	85.91	-	
Supaul	289,501.00	0.00	0.00	289,501.00	2,247.00	287,254.00	272,908	52,602	-234652	0.00	0.78	-	
Viashali	613,860.84	0.00	0.00	613,860.84	338,382.00	275,478.84	631,225	157,806	-117673	0.00	55.12	-	
W.Chamn.	966,387.65	0.00	0.00	966,387.65	596,571.00	369,816.65	545,817	105,204	-264612	0.00	61.73	-	
<b>Total</b>	<b>23,962,499.54</b>	<b>12,750,000.00</b>	<b>0.00</b>	<b>36,712,499.54</b>	<b>15,285,628.50</b>	<b>21,426,871.04</b>	<b>33,873,750</b>	<b>7,890,313</b>	<b>-13536559</b>	<b>822,906</b>	<b>41.64</b>	<b>449,086.00</b>	

State Health Society, Bihar  
( Leprosy Division)

**Fund allocated to DHS as per PIP allocation during the financial year 2009-2010.**

Name of District	Balance as on 1.4.2008	Fund disbursed to DHS during the F/Y 2008-2009	Total Fund available in DHS	Expenditure during the F/Y 2008-2009	Balance	Percentage	Fund to be released to DHS-Leprosy Division during the F/Y 2009-2010
Araria	509,239.60	0.00	509,239.60	0.00	509,239.60	0.00	-
Arwal	106,005.00	0.00	106,005.00	0.00	106,005.00	0	-
Aurangabad	97,242.44	0.00	97,242.44	0.00	97,242.44	0	200,633
Banka	3,785.00	0.00	3,785.00	0.00	3,785.00	0	164,967
Begusarai	98,520.39	0.00	98,520.39	0.00	98,520.39	0	241,733
Bhagalpur	172,831.21	0.00	172,831.21	0.00	172,831.21	0	-
Bhojpur	106,801.45	0.00	106,801.45	0.00	106,801.45	0	-
Buxar	165,735.78	0.00	165,735.78	0.00	165,735.78	0	
Darbhanga	108,249.32	0.00	108,249.32	0.00	108,249.32	0	
E. Champn.	58,754.78	0.00	58,754.78	0.00	58,754.78	0	272,167
Gaya	35,764.54	0.00	35,764.54	0.00	35,764.54	0	303,283
Gopalganj	102,316.21	0.00	102,316.21	0.00	102,316.21	0	
Jamui	90,483.00	0.00	90,483.00	0.00	90,483.00	0	158,750
Jehanabad	121,658.37	0.00	121,658.37	0.00	121,658.37	0	
Kaimur	436,973.10	0.00	436,973.10	0.00	436,973.10	0	
Katihar	223,539.70	0.00	223,539.70	0.00	223,539.70	0	
Khagaria	2,609.00	0.00	2,609.00	0.00	2,609.00	0.00	139,083
Kishanganj	205,908.68	0.00	205,908.68	0.00	205,908.68	0.00	
Lakhisarai	497,349.00	0.00	497,349.00	0.00	497,349.00	0	
Madhepura	284,811.18	0.00	284,811.18	0.00	284,811.18	0.00	
Madhubani	17,885.32	0.00	17,885.32	0.00	17,885.32	0	247,850
Munger	79,257.00	0.00	79,257.00	0.00	79,257.00	0	179,300
Muzaffarpur	197,990.30	0.00	197,990.30	0.00	197,990.30	0	
Nalanda	142,092.28	0.00	142,092.28	0.00	142,092.28	0	
Nawada	316,765.41	0.00	316,765.41	0.00	316,765.41	0	
Patna	86,861.96	0.00	86,861.96	0.00	86,861.96	0	576,817
Purnia	234,809.10	0.00	234,809.10	0.00	234,809.10	0	
Rohtas	188,872.78	0.00	188,872.78	0.00	188,872.78	0	
Saharsa	221,233.00	0.00	221,233.00	0.00	221,233.00	0	
Samastipur	91,104.00	0.00	91,104.00	0.00	91,104.00	0	292,717
Saran	295,179.08	0.00	295,179.08	0.00	295,179.08	0	
Sheikhpura	355,512.55	0.00	355,512.55	0.00	355,512.55	0	
Sheohar	160,103.00	0.00	160,103.00	0.00	160,103.00	0	
Sitamarhi	125,652.71	0.00	125,652.71	0.00	125,652.71	0	
Siwan	24,012.00	0.00	24,012.00	0.00	24,012.00	0.00	227,300
Supaul	75,386.42	0.00	75,386.42	0.00	75,386.42	0	194,233
Viashali	61,301.85	0.00	61,301.85	0.00	61,301.85	0	246,283
W. Chamn.	242,789.38	0.00	242,789.38	0.00	242,789.38	0	
<b>Total</b>	<b>6345385.89</b>	<b>0.00</b>	<b>6,345,385.89</b>	<b>0.00</b>	<b>6,345,385.89</b>	<b>0.00</b>	<b>3,445,116</b>

**Fund allotted to district for 1st Qtr. 2009-10 according to PIP Budget 2009-10  
J.E.**

Sl. No.	Districts	Opeing Balance on 1.4.2009	Budget ( 2009-10)	1st Qtr. Budget of 2009-10	Fund allready sent to District in 2009-10	Amount to be Relesed (2009-10)
1	PMCH, Patna	0	300000	300000	0	300000
2	ANMCH, Gaya	0	300000	300000	0	300000
	<b>Total</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>600000</b>

**Fund allotted to district for 1st Qtr. 2009-10 according to PIP Budget 2009-10  
Dengu & Chikungunuy**

Sl. No.	Districts	Opeing Balance on 1.4.2009	Budget (2009-10)	1st Qtr. Budget of 2009-10	Fund allready sent to District in 2009-10	Amount to be Relesed (2009-10)
1	ANMCH, Gaya	0	50000	50000	0	50000
	<b>Total</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>

**Fund allotted to district for 1st Qtr. 2009-10 according to PIP Budget 2009-10  
Kala-Azar**

Sl. No.	Districts	Opeing Balance on 1.4.2009	Budget (2009-10)	1st Qtr. Budget of 2009-10	Fund allready sent to District in 2009-10	Amount to be Relesed (2009-10)
1	2	3	4	5	6	(5-3-6) =7
1	Araria	1051201	13608217	4267190	3215989	0
2	Arwal	641111	1176287	83560	0	0
3	Banka	-347056	1095037	38980	273528	0
4	Begusarai	307212	6141627	2010150	1702938	0
5	Bhagalpur	414803	1920477	315240	0	0
6	Bhojpur	-2410801	2080857	471660	0	471660
7	Buxar	227613	1522272	227480	0	0
8	Darbangha	137219	10114392	3213090	3075871	0
9	Gopalganj	365789	5892262	1410990	1045201	0
10	Jehanabad	1289505	1239827	93260	0	0
11	Katihar	4274437	6951112	2325610	0	0
12	Khagaria	82838	3420992	707270	624432	0
13	Kisanganj	200	4387642	1441470	1441270	0
14	Lakhisarai	290798	1496132	222430	0	0
15	Madepura	296574	9978787	2861320	2564746	0
16	Madhubani	703745	8536402	2791580	2087835	0
17	Munger	666057	1659462	239880	0	0
18	Muzzafarpur	948259	17942002	5481770	4533511	0
19	Nalanda	4239177	2623247	650210	0	0
20	West Champaran	843000	10594155	2290340	1447340	0
21	Patna	2327043	5949282	2159740	0	0
22	East Champaran	1661372	15011672	5258470	3597098	0
23	Purnea	849817	13456607	4522420	3672603	0
24	Saharsa	1584506	10555807	2755030	1170524	0
25	Samastipur	1056547	11946062	3848050	2791503	0
26	Saran	3022	9785547	2921270	2918248	0
27	Seohar	187075	2076492	436360	0	249285
28	Sitamarhi	2200678	9909057	3593270	1392592	0
29	Siwan	92192	8598822	2974930	2882738	0
30	Supual	861442	4485877	1658350	796908	0
31	Vaishali	1510147	13905307	4126490	2616343	0
	<b>Total</b>	<b>26355522</b>	<b>218061720</b>	<b>65397860</b>	<b>43851218</b>	<b>720945</b>

**Statement Showing the fund required, fund available & fund to be released for F.Y 2009-2010  
(DDT Spray wef 10.5.09 to 10.6.09)**

S.no	Name of District	Fund Requirement for DDT Spray	Fund Available as on 1.04.09	Fund already Sent to District in 2009-2010	Fund to be Released
1	Araria	4,267,190.00	1,051,201.00	0	3,215,989.00
2	E.Camparan	5,258,470.00	1,661,372.00	0	3,597,098.00
3	Begusarai	2,010,150.00	307,212.00	0	1,702,938.00
4	Darbhanga	3,213,090.00	137,219.00	0	3,075,871.00
5	Muzaffarpur	5,481,770.00	948,259.00	0	4,533,511.00
6	Gopalganj	1,410,990.00	365,789.00	0	1,045,201.00
7	Katihar	2,325,610.00	4,274,437.00	0	0
8	Khagaria	707,270.00	82,838.00	0	624,432.00
9	Kishanganj	1,441,470.00	200.00	0	1,441,270.00
10	Madhepura	2,861,320.00	296,574.00	0	2,564,746.00
11	Madhubani	2,791,580.00	703,745.00	0	2,087,835.00
12	Patna	2,159,740.00	2,327,043.00	0	Not Permissible
13	W.Camparan	2,290,340.00	843,000.00	0	1,447,340.00
14	Purnia	4,522,420.00	849,817.00	0	3,672,603.00
15	Saharsa	2,755,030.00	1,584,506.00	0	1,170,524.00
16	Saran	2,921,270.00	3,022.00	500,000.00	2,418,248.00
17	Samastipur	3,848,050.00	1,056,547.00	0	2,791,503.00
18	Sitamarhi	3,593,270.00	2,200,678.00	0	1,392,592.00
19	Siwan	2,974,930.00	92,192.00	0	2,882,738.00
20	Supaul	1,658,350.00	861,442.00	0	796,908.00
21	Vaishali	4,126,490.00	1,510,147.00	0	2,616,343.00
<b>Total</b>		<b>62,618,800.00</b>	<b>21,157,240.00</b>	<b>500,000.00</b>	<b>43,077,690.00</b>

**and allotted to district for Financial Year 2009-10 according to PIP Budget 2009-10  
Filaria (MDA)**

Sl. No.	Districts	Opeing Balance on 1.4.2009	Budget ( 2009-10)	Budget of 2009-10	Amount Relesed (2009-10)
1	2	3	4	5	(5-3-6) =7
1	Araria	1205544	1368192	1368192	162648
2	Arwal	213780	398554	398554	184774
3	Aurangabad	1075769	1263590	1263590	187821
4	<b>Banka</b>	<b>53624</b>	922683	922683	869059
5	Begusarai	1972438	1290943	1290943	0
6	Bhagalpur	1061797	1440781	1440781	378985
7	<b>Bhojpur</b>	<b>208925</b>	1245798	1245798	1036873
8	Buxar	299123	852888	852888	553765
9	Darbanga	1972445	1737358	1737358	0
10	East Champaran	2892563	1906173	1906173	0
11	Gaya	2425106	2006988	2006988	0
12	<b>Gopalganj</b>	<b>684779</b>	1177567	1177567	492788
13	Jahanabad	443081	492948	492948	49867
14	<b>Jamui</b>	<b>67308</b>	798954	798954	731646
15	Kaimur	684837	760898	760898	76061
16	Katihar	268921	1427352	1427352	1158431
17	<b>Khagaria</b>	<b>451608</b>	965914	965914	514306
18	<b>Kishanganj</b>	<b>0</b>	808086	808086	808086
19	<b>Lakhisarai</b>	<b>237217</b>	512608	512608	275391
20	Madhepura	8169	948254	948254	940085
21	Madhubani	5132	2001988	2001988	1996856
22	<b>Munger</b>	<b>445438</b>	737073	737073	291635
23	<b>Muzaffarpur</b>	<b>580487</b>	1944648	1944648	1364161
24	Nalanda	1241673	1124544	1124544	0
25	Nawada	1555443	968838	968838	0
26	Patna	1097629	2333578	2333578	1235949
27	Purnea	281089	1510860	1510860	1229771
28	<b>Rohats</b>	<b>549119</b>	1315768	1315768	766649
29	<b>Saharsa</b>	<b>104623</b>	821680	821680	717057
30	<b>Samastipur</b>	<b>1131369</b>	1576289	1576289	444920
31	Saran	1375326	1592553	1592553	217227
32	<b>Shekपुरa</b>	<b>192039</b>	367341	367341	175302
33	<b>Sheohar</b>	<b>337653</b>	388374	388374	50721
34	Sitamarhi	1000114	1384164	1384164	384051
35	<b>Siwan</b>	<b>258708</b>	1372098	1372098	1113390
36	<b>Supaul</b>	<b>1053124</b>	970805	970805	0
37	<b>Vaishali</b>	<b>851690</b>	1380154	1380154	528464
38	West Champaran	1124337	1649223	1649223	524886
	<b>Total</b>	<b>29412026</b>	<b>45766507</b>	<b>45766507</b>	<b>19461624</b>