

NRHM-A

Sl.no.	Name of District/Agencies	OB as on 01.4.2009	Fund disburse in 1st Quarter	Total Fund Available	Total Exp. Till June 2009	% of Expenditure	Balance as on 01.07.2009	Budget for 2nd quarter	Fund to be released
1	Araria	(9,659,370.00)	31,022,691.00	31,022,691.00	21,905,100.00	70.61	9,117,591.00	25,214,837.00	-
2	Arwal	10,651,901.00		10,651,901.00	5,859,373.40	55.01	4,792,527.60	8,113,643.00	-
3	Aurangabad	43,735,630.00		43,735,630.00	16,226,132.00	37.10	27,509,498.00	30,835,142.00	-
4	Banka	26,279,270.00		26,279,270.00	15,172,540.00	57.74	11,106,730.00	23,704,908.00	-
5	Begusarai	24,693,164.00	2,842,786.00	27,535,950.00	15,375,279.00	55.84	12,160,671.00	31,590,757.00	-
6	Bhagalpur	66,564,631.00		66,564,631.00	33,008,699.00	49.59	33,555,932.00	22,047,666.00	-
7	Bhojpur	22,833,450.00		22,833,450.00	22,221,381.00	97.32	612,069.00	32,838,458.00	32,226,389.00
8	Buxar	20,101,910.00		20,101,910.00	11,596,216.00	57.69	8,505,694.00	20,218,141.00	-
9	Champan East	97,314,809.00		97,314,809.00	23,926,168.00	24.59	73,388,641.00	45,682,018.00	-
10	Champan West	31,157,580.00	7,044,429.00	38,202,009.00	20,318,280.00	53.19	17,883,729.00	37,096,303.00	-
11	Darbhanga	33,907,936.00	7,067,044.00	40,974,980.00	7,373,184.00	17.99	33,601,796.00	36,814,510.00	-
12	Gaya	25,560,552.00	14,776,408.00	40,336,960.00	17,850,363.00	44.25	22,486,597.00	42,515,541.00	-
13	Gopalganj	33,347,265.00		33,347,265.00	14,909,467.00	44.71	18,437,798.00	24,727,991.00	-
14	Jamui	26,425,432.00		26,425,432.00	11,536,609.00	43.66	14,888,823.00	16,519,667.00	-
15	Jehanabad	23,410,811.00		23,410,811.00	6,622,000.00	28.29	16,788,811.00	16,649,888.00	-
16	Kaimur	53,603,041.00		53,603,041.00	6,428,413.00	11.99	47,174,628.00	16,849,575.00	-
17	Katihar	44,132,549.00		44,132,549.00	5,990,400.00	13.57	38,142,149.00	28,747,028.00	-
18	Khagaria	38,450,018.00		38,450,018.00	14,552,552.00	37.85	23,897,466.00	17,798,337.00	-
19	Kishanganj	24,754,552.00		24,754,552.00	8,874,007.00	35.85	15,880,545.00	19,628,119.00	-
20	Lakhisarai	13,940,524.00		13,940,524.00	8,602,020.00	61.71	5,338,504.00	13,471,097.00	-
21	Madhepura	43,589,924.00		43,589,924.00	14,104,414.00	32.36	29,485,510.00	20,079,671.00	-
22	Madhubani	48,992,613.00		48,992,613.00	16,926,791.00	34.55	32,065,822.00	43,598,529.00	-
23	Munger	28,992,572.00		28,992,572.00	6,168,965.00	21.28	22,823,607.00	19,731,976.00	-
24	Muzaffarpur	29,130,340.00	17,737,248.00	46,867,588.00	14,491,616.00	30.92	32,375,972.00	48,277,448.00	-
25	Nalanda	39,257,889.00		39,257,889.00	17,578,972.00	44.78	21,678,917.00	32,621,588.00	-
26	Nawada	37,296,129.00		37,296,129.00	20,475,601.00	54.90	16,820,528.00	18,306,706.00	-
27	Patna	83,209,869.00		83,209,869.00	24,351,916.00	29.27	58,857,953.00	67,380,903.00	-
28	Purnia	27,977,257.00	4,132,574.00	32,109,831.00	24,344,376.00	75.82	7,765,455.00	33,705,574.00	-
29	Rohtas	47,586,481.00		47,586,481.00	16,670,262.00	35.03	30,916,219.00	33,390,091.00	-
30	Saharsa	34,533,847.00		34,533,847.00	8,100,364.00	23.46	26,433,483.00	19,811,740.00	-
31	Samastipur	113,273,558.00		113,273,558.00	48,109,745.00	42.47	65,163,813.00	54,071,023.00	-
32	Saran	44,024,069.00		44,024,069.00	14,758,053.00	33.52	29,266,016.00	42,734,988.00	-
33	Sheikhpura	2,061,511.00	7,831,136.00	9,892,647.00	8,676,732.00	87.71	1,215,915.00	10,090,122.00	8,874,207.00
34	Sheohar	10,754,628.00		10,754,628.00	3,627,260.00	33.73	7,127,368.00	7,738,200.00	-
35	Sitamarhi	31,219,200.00	11,237,113.00	42,456,313.00	7,917,918.00	18.65	34,538,395.00	29,452,975.00	-
36	Siwan	16,024,389.00	14,225,833.00	30,250,222.00	12,509,544.00	41.35	17,740,678.00	31,120,575.00	-
37	Supaul	29,552,698.00		29,552,698.00	9,110,800.00	30.83	20,441,898.00	22,466,849.00	-
38	Vaishali	57,881,684.00		57,881,684.00	16,115,398.00	27.84	41,766,286.00	35,117,478.00	-
	Total	1,376,564,313.00	117,917,262.00	1,504,140,945.00	572,386,910.40	31.79	931,754,034.60	1,080,760,062.00	41,100,596.00