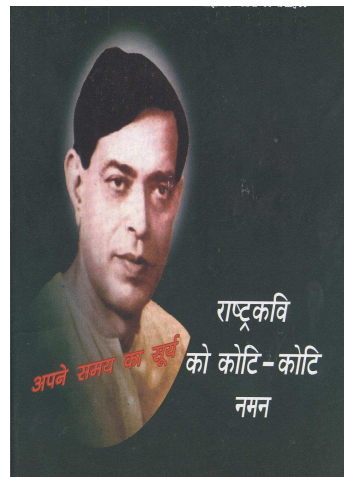


# District Health Action Plan 2010-2011



BIHAR KESHRI  
SRI KRISHNA SINGH



**District Health Society  
BEGUSARAI**

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## **Foreword**

Recognizing the importance of Health in the process of economic and social development and improving the quality of life of our citizens, the Government of India has resolved to launch the National Rural Health Mission to carry out necessary architectural correction in the basic health care delivery system.

This District Health Action Plan (DHAP) is one of the key instruments to achieve NRHM goals. This plan is based on health needs of the district.

After a thorough situation analysis of district health scenario this document has been prepared. In the plan, it is addressing health care needs of rural poor especially women and children, the teams have analyzed the coverage of poor women and children with preventive and promotive interventions, barriers in access to health care and spread of human resources catering health needs in the district. The focus has also been given on current availability of health care infrastructure in public/NGO/private sector, availability of wide range of providers. This DHAP has been evolved through a participatory and consultative process, wherein community and other stakeholders have participated and ascertained their specific health needs in villages, problems in accessing health services, especially poor women and children at local level.

The goals of the Mission are to improve the availability of and access to quality health care by people, especially for those residing in rural areas, the poor, women and children.

I need to congratulate the department of Health and Family Welfare and State Health Society of Bihar for their dynamic leadership of the health sector reform programme and we look forward to a rigorous and analytic documentation of their experiences so that we can learn from them and replicate successful strategies. I also appreciate their decision to invite consultants (NHSRC/ PHRN) to facilitate our DHS regarding preparation the DHAP. The proposed location of HSCs, PHCs and its service area reorganized with the consent of ANM, AWW, male health worker and participation of community has finalized in the block level meeting.

I am sure that this excellent report will galvanize the leaders and administrators of the primary health care system in the district, enabling them to go into details of implementation based on lessons drawn from this study.

**(Jitendra Srivastava, IAS)**  
**DM, BEGUSARAI**

### **About the Profile**

Under the National Rural Health Mission this District Health Action Plan of BEGUSARAI district has been prepared. From this, situational analysis the study proceeds to make recommendations towards a policy on workforce management, with emphasis on organizational, motivational and capability building aspects. It recommends on how existing resources of manpower and materials can be optimally utilized and critical gaps identified and addressed. It looks at how the facilities at different levels can be structured and reorganized.

The information related to data and others used in this action plan is authentic and correct according to my knowledge as this has been provided by the concerned medical officers of every block. I am grateful to the state level consultants (NHSRC/PHRN) and District Level consultants (DPM, DAM and District M&E Officer) ACO, MOICs, Block Health Managers and ANMs and AWWs from their excellent effort we may be able to make this District Health Action Plan of BEGUSARAI District.

I hope that this District Health Action Plan will fulfill the intended purpose.

**Dr. \_\_\_\_\_**  
ACMO  
BEGUSARAI

**Dr. Anjani Kr. Gupta**  
Civil Surgeon  
BEGUSARAI

## Chapter-1

### Introduction

#### 1.1 Background

Keeping in view health as major concern in the process of economic and social development revitalization of health mechanism has long been recognized. In order to galvanize the various components of health system, National Rural Health Mission (NRHM) has been launched by Government of India with the objective to provide effective health care to rural population throughout the country with special focus on 18 states which have weak public health indicators and/or weak infrastructure. The mission aims to expedite achievements of policy goals by facilitating enhanced access and utilization of quality health services, with an emphasis on addressing equity and gender dimension. The specific objectives of the mission are:

- Reduction in child and maternal mortality
- Universal access to services for food and nutrition, sanitation and hygiene, safe drinking water
- Emphasis on services addressing women and child health; and universal immunization
- Prevention and control of communicable and non-communicable diseases, including locally endemic diseases
- Access to integrated comprehensive primary health care
- Revitalization local health traditions and mainstreaming of AYUSH
- Population stabilization

One of the main approaches of NRHM is to communities, which will entail transfer of funds, functions and functionaries to **Panchayati Raj Institutions** (PRIs) and also greater engagement of **Rogi Kalyan Samiti** (RKS). Improved management through capacity development is also suggested. Innovations in human resource management are one of the major challenges in making health services effectively available to the rural/tribal population. Thus, NRHM proposes ensured availability of locally resident health workers, multi-skilling of health workers and doctors and integration with private sector so as to optimally use human resources. Besides, the mission aims for making untied funds available at different levels of health care delivery system.

Core strategies of mission include decentralized public health management. This is supposed to be realized by implementation of District Health Action Plans (DHAPs) formulated through a participatory and bottom up planning process. DHAP enable village, block, district and state level to identify the gaps and constraints to improve services in regard to access, demand and quality of health care. In view with attainment of the objectives of NRHM, DHAP has been envisioned to be the principal instrument for planning, implementation and monitoring, formulated through a participatory and bottom up planning process. NRHM-DHAP is anticipated as the cornerstone of all strategies and activities in the district.

For effective programme implementation NRHM adopts a synergistic approach as a key strategy for community based planning by relating health and diseases to other determinants of

good health such as safe drinking water, hygiene and sanitation. Implicit in this approach is the need for situation analysis, stakeholder involvement in action planning, community mobilization, inter-sectoral convergence, partnership with Non Government Organizations (NGOs) and private sector, and increased local monitoring. The planning process demands stocktaking, followed by planning of actions by involving program functionaries and community representatives at district level.

#### ***Stakeholders in Process***

- ❑ *Members of State and District Health Missions*
- ❑ *District and Block level programme managers, Medical Officers.*
- ❑ *State Programme Management Unit, District Programme Management Unit and Block Program Management Unit Staff*
- ❑ *Members of NGOs and civil society groups*
- ❑ *Support Organisation – PHRN and NHSRC*

Besides above referred groups, this document will also be found useful by health managers, academicians, faculty from training institutes and people engaged in programme implementation and monitoring and evaluation.

## **1.2 Objectives of the Process**

The aim of this whole process is to prepare NRHM – DHAP based on the framework provided by NRHM- Ministry of Health and Family Welfare (MoHFW). Specific objectives of the process are:

- ⇒ To focus on critical health issues and concerns specifically among the most disadvantaged and under-served groups and attain a consensus on feasible solutions
- ⇒ To identify performance gaps in existing health infrastructure and find out mechanism to fight the challenges
- ⇒ Lay emphasis on concept of inter-sectoral convergence by actively engaging a wide range of stakeholders from the community as well as different public and private sectors in the planning process
- ⇒ To identify priorities at the grassroots and curve out roles and responsibilities at block level in designing of DHAPs for need based implementation of NRHM

### **1.3 Process of Plan Development**

#### **1.3.1 Preliminary Phase**

The preliminary stage of the planning comprised of review of available literature and reports. Following this the research strategies, techniques and design of assessment tools were

finalized. As a preparatory exercise for the formulation of DHAP secondary Health data were compiled to perform a situational analysis.



### **1.3.2 Main Phase – Horizontal Integration of Vertical Programmes**

The Government of the State of Bihar is engaged in the process of re – assessing the public healthcare system to arrive at policy options for developing and harnessing the available human resources to make impact on the health status of the people. As parts of this effort present study attempts to address the following three questions:

1. How adequate are the existing human and material resources at various levels of care (namely from sub – center level to district hospital level) in the state; and how optimally have they been deployed?
2. What factors contribute to or hinder the performance of the personnel in position at various levels of care?
3. What structural features of the health care system as it has evolved affect its utilization and the effectiveness?

With this in view the study proceeds to make recommendation towards workforce management with emphasis on organizational, motivational and capacity building aspects. It recommends on how existing resources of manpower and materials can be optimally utilized and critical gaps identified and addressed. It also commends at how the facilities at different levels can be structured and organized.

The study used a number of primary data components which includes collecting data from field through situation analysis format of facilities that was applied on all HSCs and PHCs of BEGUSARAI district. In addition, a number of field visits and focal group discussions, interviews with senior officials, Facility Survey were also conducted. All the draft recommendations on workforce management and rationalization of services were then discussed with employees and their associations, the officers of the state, district and block level, the medical profession and professional bodies and civil society. Based on these discussions the study group clarified and revised its recommendation and final report was finalized.

Government of India has launched National Rural Health Mission, which aims to integrate all the rural health services and to develop a sector based approach with effective intersectoral as well as intrasectoral coordination. To translate this into reality, concrete planning in terms of improving the service situation is envisaged as well as developing adequate capacities to provide those services. This includes health infrastructure, facilities, equipments and adequately skilled and placed manpower. District has been identified as the basic coordination unit for planning and administration, where it has been conceived that an effective coordination is envisaged to be possible.

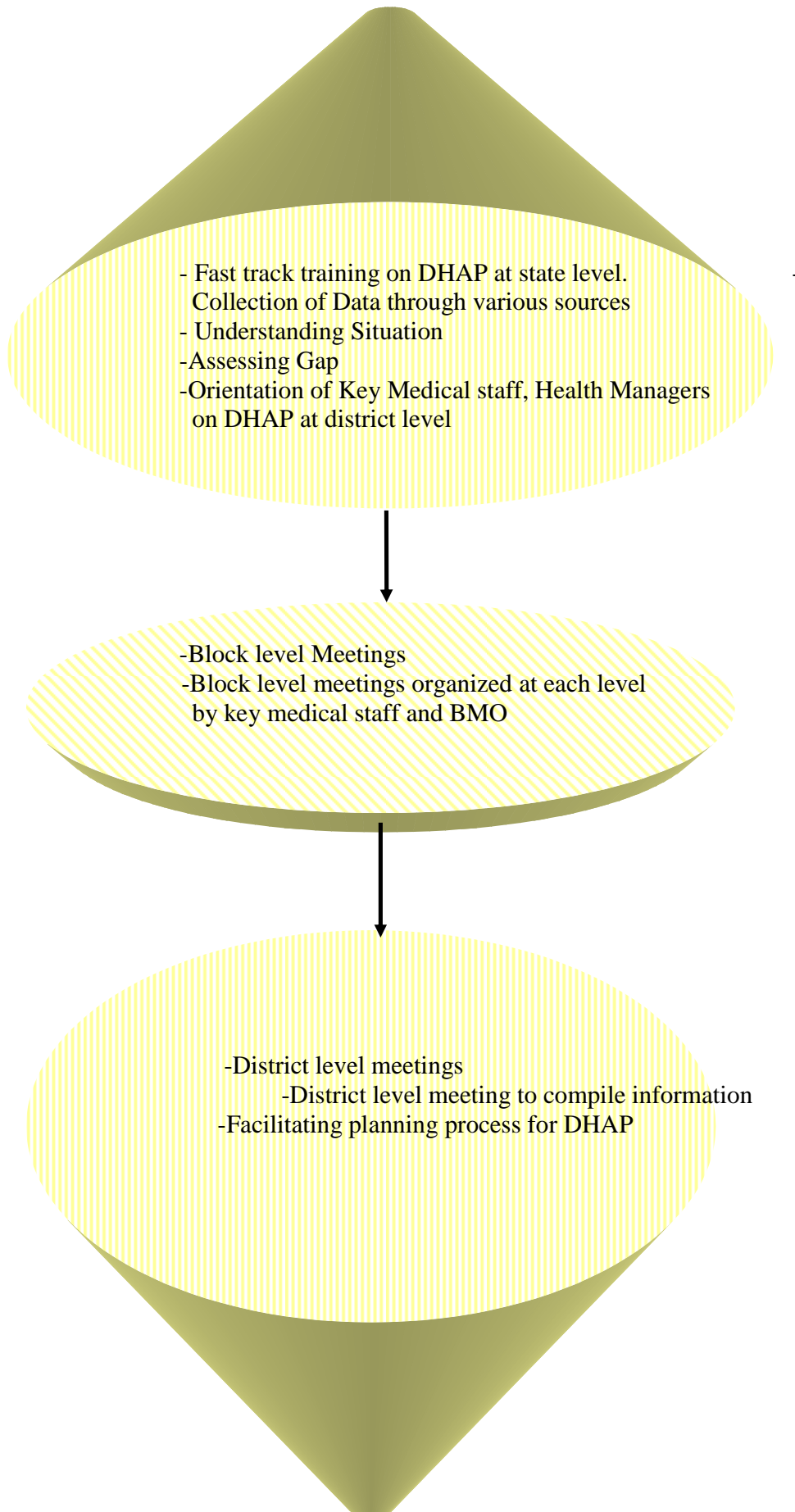
This Integrated Health Action Plan document of BEGUSARAI district has been prepared on the said context.

### **1.3.3 Preparation of DHAP**

The Plan has been prepared as a joint effort under the chairmanship of District Magistrate of the district, Civil Surgeon, ACOMO (Nodal officer for DHAP formulation), all programme officers and NHSRC/PHRN as well as the MOICs, Block Health Managers, ANMs, as a result of a participatory processes as detailed below. After completion the DHAP, a meeting is organized by Civil Surgeon with all MOIC of the block and all programme officer. Then discussed and displayed prepared DHAP. If any comment has come from participants it has added then finalized. The field staffs of the department too have played a significant role. District M&E Officer has provided technical assistance in estimation and drafting of various components of this plan.

After a thorough situational analysis of district health scenario this document has been prepared. In the plan, it is addressing health care needs of rural poor especially women and children, the teams have analyzed the coverage of poor women and children with preventive and promotive interventions, barriers in access to health care and spread of human resources catering health needs in the district. The focus has also been given on current availability of health care infrastructure in public/NGO/private sector, availability of wide range of providers. This DHAP has been evolved through a participatory and consultative process, wherein community and other stakeholders have participated and ascertained their specific health needs in villages, problems in accessing health services, especially poor women and children at local level.

## District Health Action Plan Planning Process

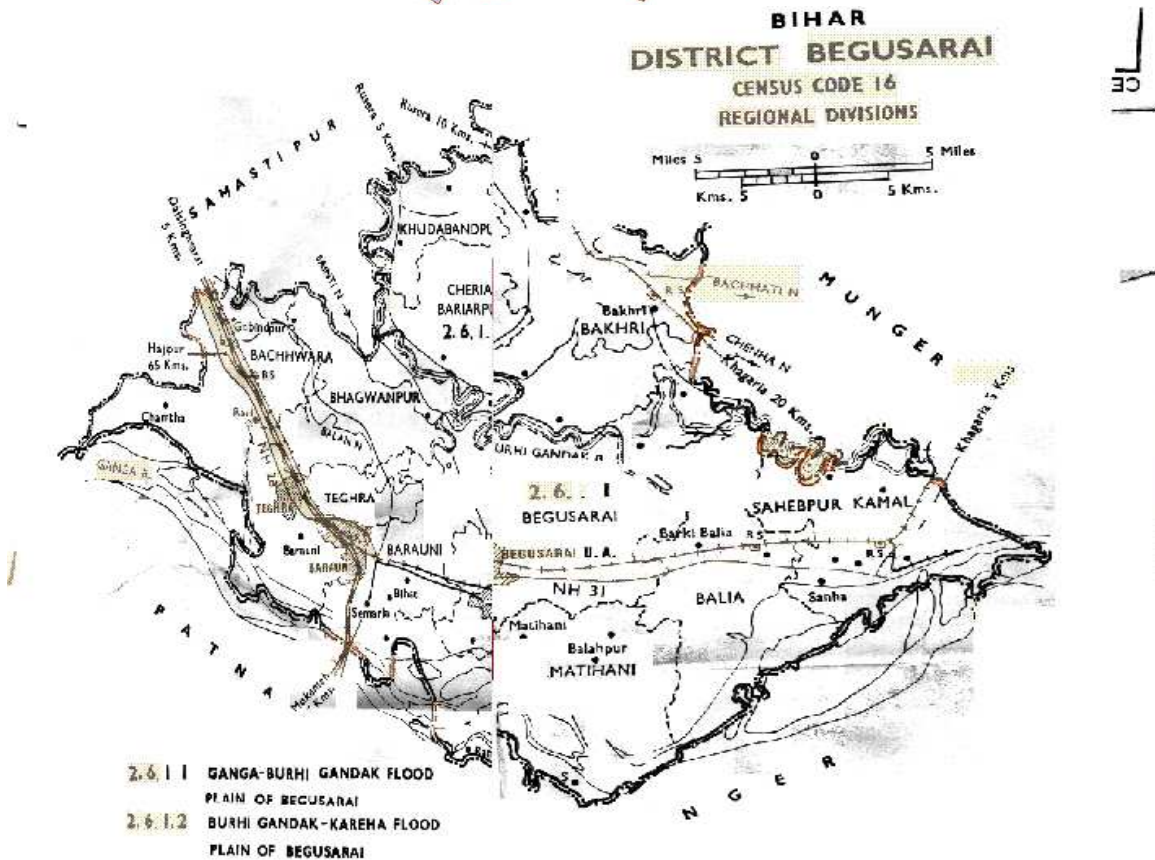


## Chapter 2

### Begusarai : District Profile

**Introduction:** Begusarai occupies a central position in North Bihar. In 1870 it was established as a sub-division of the Munger district. It emerged as a district in 1972. It was named after "Begu" a man of this district who used to look after "Sarai" an old and small market.

**Geographical features:** Begusarai lies in North Bihar between latitudes 25°15' and 25° 45' north and longitudes 85°45' and 86°36" east. This town expands perpendicularly to be a main link road. It is bounded on the north by the Ganga and the east by Khagaria and the Samastipur and Patna districts.



## POPULATION

Year	Male	Female	Total	Decadal Growth (in %)	Area per Sq.Km.	Density of Population per sq. km.
1991	956310	858463	1814773	24.61	1918	946
2001	1226057	1116932	2342989	29.11	1918	1222

Source: Census, 1991, 2001

**Land** : In accordance with the reports compiled by the District Agriculture Office, Begusarai, the principal characteristics of the land use pattern of the Begusarai district for the year 2002-2003 is as follows:

Total area	:	1, 87,967.5 Hectares
Total irrigated land:		74,225.57 Hectares
Forest area	:	Nil
Orch. etc. area	:	5000 Hectares
Kharif Paddy	:	22000 Hectares
Garma Paddy	:	10000 Hectares
Wheat	:	61000 Hectares
Irrigated Area	:	(1) Permanent: 6384.29 Hectares
Garama & Rabi maize:		50000 Hectares.
		(2) Seasonal: 4866.37 Hectares
		Kharif maize: 63000 Hectares

## *Begusarai : Geography and Geology*

### **A Note on the Geography and Geology of Begusarai**

#### **Background**

The district Begusarai, an important district in the state of Bihar lies on the northern bank of river Ganga. Earlier it was a part of the greater Munger district. Begusarai district was carved out of it as a separate district on 2<sup>nd</sup> October 1972 (A handnote on Begusarai district census-1991). Now it is a part of the Munger commissionery. Geographically, lying between latitudes 25°15'N & 25°14'N and longitudes 85°04'E & 85°05'E, it covers an area of 1918km<sup>2</sup>. In the north, it shares its boundaries with Samastipur district; in the east and NE it is surrounded by Khagaria district. In the southeastern part lies the Munger district. In the south is Lakhisarai and in the southwestern side, along the banks of River Ganga, it shares its boundaries with Patna district. It is situated in a part of Middle Gangetic plains, locally known as North Bihar plains. Administratively it is divided into five subdivisions- Begusarai, Teghara, Balia Manjhaul and Bakhri and eighteen blocks namely Begusarai, Mattihani, Teghra, Samho, Bachhwara, Barauni, Bhagwanpur, Balia, Sahibpur Kamal, CheriaBariarpur, Khudabandpur, Bakhari, Mansurchak, Birpur, Dandari, Nawkothi, Garhpura, and Chhaurahi. The average population density is app. 900 persons per square kms. The economy is mainly agriculture based and the major crops are wheat, maize, chilli, sugarcane etc.



*: The views presented in this article belongs to the author and in no case represent the views of the organization to which he belongs or the website which hosts the article.*

Two big industries mark the skyline of the district i.e. Thermal power station and Petro-Chemicals factory and Oil refinery complex at Barauni. Earlier Barauni Fertilizer was also an important industry which is now non functional. Rajendra Bridge across Ganges at Barauni forms an important link way connecting north and south Bihar, Resting spot

for migratory birds in a wetland known as Kanwar tal and the Ghats of Ganga at Simaria possessing religious importance, exists as a potential tourist spots.

#### Climate

Being a part of Gangetic plain of Indian subcontinent, the district experiences three climatic seasons – summer from late March to mid time rainy season from mid June to October and the winter season from November to February. The month of February & March fall in the transitional season from winter to summer described as spring or “Basant”. Similarly the months of September & October falls in the transitional season from rainy season to winter season described as “Shishir”.

#### **Temperature Data (1993) Source: Meteorological Dept., Patna**

Month	Mean monthly (°C)	Mean min (°C)	Mean max (°C)
January	6	6	17.5
February	20	8	20
March	25	13	28
April	33	16	30
May	35	19	34
June	30	22	31
July	28	20	29
August	26	18	27.5
September	25	15	22
October	14	10	21
November	10	9	17
December	7	7	15

During summer due to high temperature this becomes an area of low pressure. During this period Bay of Bengal, due to its geographical characteristics, serves as homeland for cyclones. Being on area of low presser, the plains of Begusarai and associated areas attract these cyclonic winds. This leads to the dust storms. These dry, hot, dusty storms are locally termed as ‘Loo’. These are prevalent in the month of May-June.

The rainfall is average in this area. The average annual rainfall in this belt of Ganga- Burhi Gandak is 1384mm of which 83% falls between Mid June and & Mid-October. Monsoon normally starts in June and lasts till October. The early monsoon currents, channeled to he NW are the principal source of rainfall of the region. 17 % of pre monsoonal rains, which is spread in the different months of the year (specially in the months of November- December-January) have been explained as due to Norwester affect and rest during monsoons



due to Himalayan affect. Heavy rains, supplemented by physiographic/geomorphic features lead to heavy flood.

The chilling winter starts in mid-october and continues till initial periods of March. Most part of the winter is dry except some sporadic rains as mentioned above.

### **Physiography and Relief**

North Ganga plain is a major physiographic unit of the Indian landmass. It extends from the Himalayan terrain in the north to the river Ganga in the south covering about 56980 km<sup>2</sup>. a roughly quadrilateral shape. Generally recognized as "a water-surplus area", this quadrilateral region is bounded by a northern piedmont belt where water oozes to the surface, followed by a broad belt of swampy lands, depressions and lakes, and finally an aggregation of alluvial fans as all these northern streams bend to form confluence points with the Ganga (Singh & Kumar, 1970). Hence, the surface is characterized by palaeo levees, swamps or flood basins locally called "Chauras", relict palaeo channels aggraded in varying degrees, meander belts, ox-bow lakes and cut-of loops (Ahmad, 1971). Its fluvial geomorphology is dominated from west to east by the Ghagra-Gandak Interfluves, the Gandak-Kosi Interfluves and the western Kosi Fan Belt. Some of these rivers frequently change their channels. Their channels are called by different names in different parts of their courses. According to a study in 1976 on Wetlands in Bihar, by Govt. of Bihar, natural wetlands of more than 100 ha each covered about 46828 ha (Directory of Wetlands, Govt. of Bihar)

The district of Begusarai lies in the middle part of this great plain known as mid Ganga plain. In general, it is a low-lying flat terrain (MSL 45m-32m) having a southerly to southeasterly slope. This factor governs the flow of streams. Geomorphologically it is a part of the Gandak- Kosi interfluve (please refer subheading Geomorphology given below). The southern part of the district, except those of low-lying flood plains of Ganga, appears to be an elevated landmass when compared to the adjoining districts of Khagaria and Samastipur. Hence, being a safer destination amidst the flood drained region, it supports the human activities in a better way.

The district Begusarai is divided into three flood plains namely

- i. Kereha-Old Bhagmati flood plains,
- ii. Burhi Gandhak Flood plain and
- iii. Ganga Flood plain

The first two flood plains of the district are very low lying areas and are prone to the flood. The floods owe their origin to the complex interplay of fluvial geomorphic elements in

the upstream sections of the Kosi, Bagmati-Kareh-Budhi Gandak and related rivers. These two flood plains converge in the southeastern part of the district, which is lowland. The streams flowing in the region show a shifting tendency. In the course of their shifting, the rivers leave behind their scars of their previous channels. Thus due to shifting nature of streams and physiographic characteristic, this part is full of wetlands, backswamps and oxbow lakes. However, in the southern part, the flood plains of Ganga are least prone to flood. Interestingly the Railway track passing through the district marks a prominent divider line for Ganga flood plain and Kereha- old Bhagmati flood plains & Burhi Gandhak flood plain. The Flood plains of Burhi Gandak and Kareha are marked by the presence of paleo levees, oxbow lakes, paleochannels, relict streams and chaur viz Kaulachaur and Bhagwanpur chaur. These chaur serve as excellent fertile agricultural lands during summer and are submerged during rains. Also the areas around these chaur face the problem of submergence for around three-four months a year. Kawar lake, a large fresh water lake which is basically a huge wetland is present as an important physiographic feature of this part.

In the Ganga flood plain, which is approximately 50-55km long and 5-6kms wide, in the southern part of the district, except those low lying areas of "Taals and chaur", the typical fluvial characteristics of North Bihar rivers are not visible, which are prominent in the north of Railway track. This is the least flood prone area of the district, which gets drowned only in cases of exceptional floods in Ganga and Burhi Gandak. This relatively upland area appears to be the levee of river Ganga.

### **Geomorphic Setup**

The mid-Ganga plains may be broadly divided into a number of major geomorphic units (Fig-). The northernmost part is the region of the Siwalik ranges and is followed by the piedmont fan surface fringing the foothills, 10-30km wide, built up by coalescing fan surfaces of major Himalayan rivers. This surface includes both the bhabar and tarai land. Built upon these surfaces are fluvial regimes classified into megafans (f) and interfluvies, characterised by upland terraces (T2), river valley terraces (T1) and active flood plain surfaces (T0). The entire district of Begusarai falls in this T0 surface. The southern and northern banks of the Ganga and around Begusarai are characterised by tributaries that flow parallel to the Ganga for long distances over the floodplain itself, before it joins at deferred junctions. This belt is named as the Gangayazoo belt (Sinha and Friend, 1994). The Gandak-Kosi interfan has been divided into an upper area of gently converging rivers that flow SE, Perpendicular to the mountain front and a downstream area (the

district of Begusarai and neighbouring area) where the more sinuous channels of the Burhi Gandak, Bagmati, Kamla and Balan systems flow gently to the SE.

## Drainage

The district is drained by a no of rivers viz. Ganga, Burhi Gandak, Bagmati and Balan rivers and in addition, small rivulets, dhars, nalas which are originated locally and preserve rain water, mark the landscape. Among the rivers, Ganga, Burhi Gandak, Kosi, Kareha and Bagmati are perennial, whereas Channa River, Bainti nadi, Kachna nadi, Monrya nadi and Malti nadi are seasonal.

All the types of streams i.e. the mountain fed, foothill fed, plain fed and mixed fed, drains the district. Ganga is a mountain fed river while Bagmati is a foothill fed river. Burhi Gandak, Baya, Balan, Baintia, Chanha etc are originated in the plains and present examples of plain fed rivers. The small rivulets serve as tributaries to the streams of higher order. These rivulets are often dry lowlands during summer and flooded during rainy season.

In general, the drainage pattern of the rivers of this region forms a part of the greater Gangetic Plain, which is characterized as dendritic drainage pattern. However, locally they exhibit their typical characteristics. The Ganga River here shows Yazoo pattern of drainage and the area is known a Ganga Yazoo belt. Yazoo pattern of drainage is defined by the streams, which travel in a parallel fashion before confluence. Burhi Gandak, Bagmati, Kareha and Balan, Baintia, shows very high sinuosity and are typically meandering rivers.

River Ganga enters into the southwest part draining the Chamtha block in the district. This river along with its flood plains, “Chauras” and “Tals” determines the boundary of the district in the southern part.

The Burhi Gandak, the 2<sup>nd</sup> most important river, also known as Sirkahana in its upper reaches, enters the district near Parihara about 10 km upstream of its confluence with the Balan River. It forms the boundary with Samastipur district in Khodawandpur and Cheriabariyarpur blocks. This is a river showing very high sinuosity and has characteristically low slit content than other Himalayan rivers. After traversing a distance of approximately 100 Km. it drains in Ganga near Khagaria. The river cause periodic floods in the western part of the district.

River Balan enters the district in the Bachhwara block. After taking a course of app 30kms km. it drains into Burhi Gandak River 5 km west of Manjhaul. This is also a highly sinuous stream

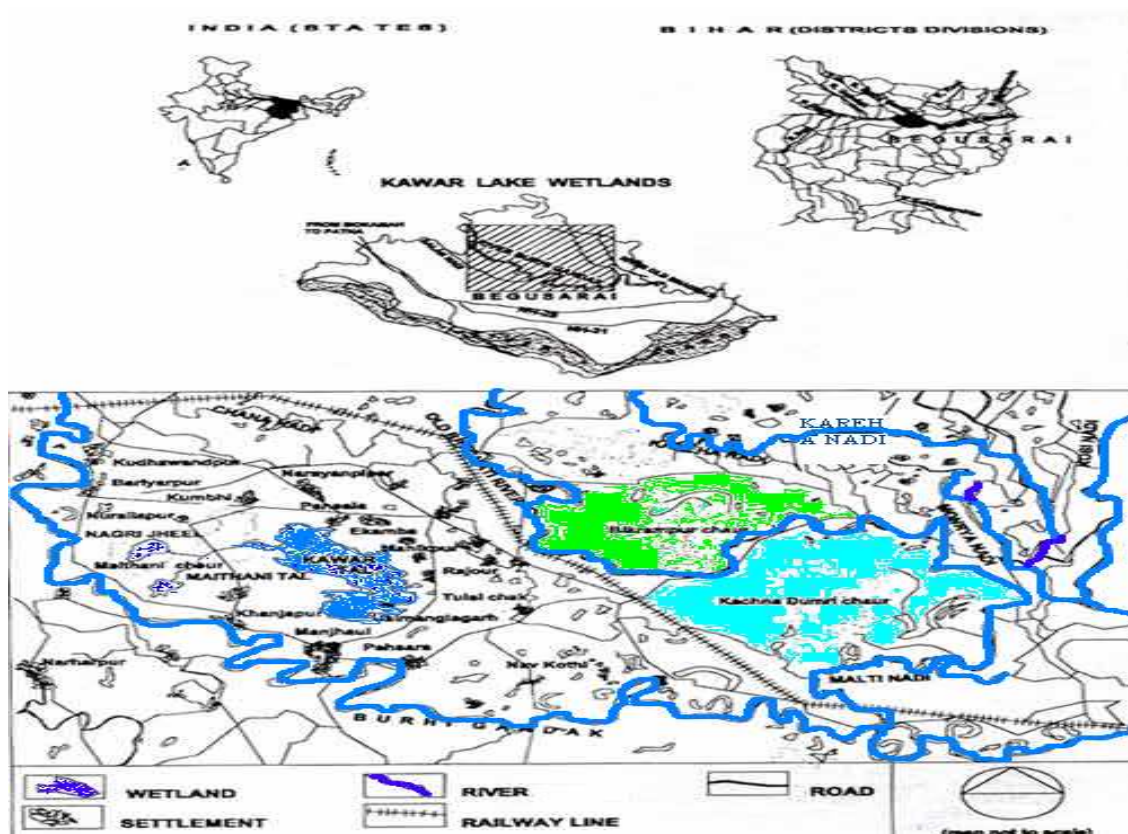
Bagmati – A very Juvenile stream of North Bihar plains, drains only the northeastern corner of district. It enters into the district near Bakhri and is well known for its unstable nature and spill

channels. After traversing the low-lying valley areas, it meets the Kosi near Sankosh outside the territories of the district. It is responsible for floods in the northern part of the district.

Baintia River is a plain fed stream originated in the adjoining district of Samastipur and enters in Bhagwanpur block of the district. Upstreams, in the Samastipur district, it is known as Jamwari Nadi. This drains into Burhi Gandak after joining the Balan River. It is also a stream having water round the year. Baya Nadi drains the district Teghra, Bachhwara and Barauni block. It merges with river Ganga at Roopnagar near Barauni fertilizer factory. This is a stream which does not show any sinuosity in the Begusarai district and is a perennial stream. In the mid of the Burhi Gandak flood plain lies a vast fresh water lake known as Kawar Tal, which is basically a wetland formed by shifting of river Burhi Gandak. Kawartal gets its water either due to rains or due to near-by overflowing rivers such as Burhi Gandak, Bagmati

### Kawar Tal

Kawar Tal is one of the examples of excellent wetlands, which are found in the flood plains, and is the largest freshwater lake in Northern Bihar. It lies between Burhi Gandak, Old Bhagmati and Kareh rivers. The lake is formed by the meandering action of Gandak River and is now a residual ox-bow lake, one of the thousands in Bihar and Uttar Pradesh flood plains. In years of high rainfall, vast areas of these two states get flooded. This causes coalescing of wetlands and forms one huge expanse of water. During these times the wetlands of the Kawartal region may cover hundreds of sq. kms. The floods leave behind deposits of sand, silt and clay in layers of varying thickness. In years of average rainfall, Kawartal gets connected with Burhi Gandak (a tributary of River Ganga) and with nearby Nagri Jheel and Bikrampur chauras, unite to form a lake of about 7400 ha. By late summer however, the water is confined to the deeper depressions and only about 300-400 ha of Kawartal remains flooded and cut off from the adjacent floodplains (chairs). As the water level recedes, over 2800 ha of the exposed mudflats are converted into rice (paddy) fields. In 1951, a drainage channel was excavated to expose additional areas for agricultural purposes, but the channel silted up in few years, and the lake reverted to its former condition. In recent years, further siltation of the overflow channel has resulted in sight fluctuation in water levels throughout the lake. There is a permanent island (Jaimangalgarh) of about 130ha in the Southeast corner of the lake. The Kawar and its adjoining lakes are probably oxbow lakes fed by highly meandering river, the Burhi Gandak that once flowed through these areas. As this lake area remains wet and submerged for a longer period, it has developed specially adapted wetland vegetation and organisms. The emergent, submerged and floating plants present some unique type or representative flora and fauna particularly of this lake and its adjoining areas. Hence, it is a spectacular wetland habitat and perhaps one of the largest freshwater inland wetlands in the country.



## DRAINAGE AROUND KAWAR TAL

(From Kumar, Sanjeev, 2004)

### Drainage Characteristics of the Gandak Kosi interfan

The district of Begusarai lies in the southern part of the Gandak Kosi interfan area. The region between the Gandak and the Kosi megafans is a vast plain with a south-easterly slope reflected in the drainage directions. The major interfan rivers are the foot-hill-fed and the plain-fed Burhi Gandak, Bagmati, Kamla and Balan. These rivers determine the architecture of the flood plains. However, numerous interconnected minor channels participate in carving out the features of the plains by reworking and redistributing the sediments deposited by the major tributaries of the river. All the channels constitute low-lying areas and remain waterlogged during the monsoon. Channel avulsion and overbank flooding are the two most important factors controlling the floodplain development of the region (Sinha, 1996). Avulsion is the sudden diversion of a part or whole of a river channel to a new course at a lower level on the flood plain. There is also a paucity of cut-offs, consistent with their moderate sinuosities.

The Burhi-Gandak river system has developed along the palaeochannel of the Gandak (Mahadevan 2002). Its channel has, however, become much smaller and highly sinuous and provides an example of river "metamorphosis". The river has however, been changing its course locally through avulsion, leaving extensive

floodplain scars such as sinuous abandoned channels, "neck cut-offs" and ox-bow lakes, unmatched in their scale and abundance by any other part of the North Bihar Plains. Such cut-offs have resulted in reduction of channel lengths and sinuosity. Distinct topographic levels similar to what has been described earlier in the Kosi channel characterize the Burhi-Gandak floodplains near Muzaffarpur. The development of the different levels is attributed to local fluctuations in discharge and sediment load resulting in downcutting by the channel and lateral migration.

The Bagmati avulsive system is characterized by abandoned channels to the east of the present mid-reaches of the river. These are "underfit" channels and are activated and recaptured from time to time (Sinha 1996). A westward shift of the river is, however, still evident. The Bagmati system encompasses what are termed "chute cut-offs", that may be a reflection of the "active migration where loop development and floodplain erodability during brief overbank flows are such as to allow the creation of new short-circulating channels". The Kamla and Balan systems show less evidences of avulsion. The westward shift of the Balan river is linked with the growth of the Kosi megafan. The Kamla river, however, is outside the influence of the growth of the Kosi megafan.

The transformation of channels, their metamorphosis, and the development of underfit channels, according to Sinha (1996), are both not due to climatic changes, as often assumed, but due to channel avulsion and channel-floodplain relationships. The development of "cut-offs" in the river systems is not so sudden an event and has taken place over a period of time, which, therefore, opens up scope to investigate the phenomenon more thoroughly. Some of the cutoffs have also evolved into ox-bow lakes. Other features of interest in understanding the evolution of the floodplains include features developing from lateral accretion, such as point bars and bedding structures and featured resulting from vertical accretion as natural levees, crevasse splays, backswamps, wetlands and lakes.

### **Controls in Shifting Courses**

The rivers of this area exhibit a migrating tendency. The migration of rivers has to be viewed in the context of the fluvial evolution of the Indo-Gangetic plains. Brubank et al. (1996 in Mahadevan, 2002) address this question. A plausible model that helps to view the course changes is that the Himalayan provenance for the foreland rivers changed from a period tectonically dominated by thrust-loading and uplift in the Miocene to an erosionally dominated climatic-unloading, causing isostatic uplift. This concept is supported by the onset of suggested monsoonic climate due to Himalayan uplift around 8 Million years back.

As mentioned in the Geology subtitle, this MidGangaplain is a foreland basin which is subsiding with continuous sedimentation in front of rising Himalayas. The cross-sectional geometry of the foreland and the patterns of fluvial deposition, inferred from the limited data now available, also support a dichronous evolution. In the Miocene period, when thrust loading dominated, the Indo-Gangetic foreland had an axial river system across its medial and distal parts flowing over its own accumulated sediments. With the onset of climate, induced erosional unloading of the Himalaya, transverse river systems started, dominating. The medial foreland pushing the medial axial river southwards to almost the featheredge of the foreland basin, even as the proximal part of the foreland was witnessing uplift.

In the context of the fluvial setting outlined above, channel shifting has been attributed to regional tilting, depletion of flow by fanhead tilting, derangement of drainage by earthquakes, the coriolis effect and auto cyclic mechanisms (Wells and Dorr.Jr. 1987 and references there in, from Mahadevan 2001).

Recent publications have emphasized the role of neotectonic changes in shifting river courses. Mohindra et al. (1992) and Mohindra (1995) attribute the shifting of the river Gandak to neotectonic tilting of the megafan eastward. However, the recent shifting of the Gandak River to its present channel from the Burhi Gandak channel westwards, suggests that there are also other factors (?autocyclic) which play an important role. A detailed analysis of the causes of shifting of the Kosi river by Wells and Dorr Jr. (1987 in Mahadevan 2002) leads to the conclusion that the

major shifts are "stochastic and autocyclic " and they do not well correlate with many severe earthquakes and floods, though they may have primed the system for shifts.

Diverse avulsion mechanisms have been inferred from the channel systems in the Gandak-Kosi interfluvium. The Burhi Gandak shifts its channel eastwards due to paleotopography and sedimentological readjustment. The Bagmati shifts westward through the same mechanisms. The avulsion of the Balan river channels, however, is attributed to neotectonic response and the westward shift of the Kamla to the expanding growth of the Kosi megafan, on whose fringes the channels of Balan flow. The widely differing explanations of the shifting behaviors of North Bihar Rivers underline the complexity of the problem and the need for further research.

## Geology and Soil

The geology of the area constitutes the highest alluvial plain in the domain of the Himalayan Rivers to the north of the Ganga. It is a part of the Great Gangetic Basin. The basin was formed during late Paleogene-Neogene times and is related to the upheaval of the Himalayas vis a vis flexural downwarp of the Indian Lithosphere under the supracrustal load of the Himalayas (Wadia, 1961). The entire segment abounds in buried faults and grabens. The basin came into existence as a result of the collision of India and China continental Plates (Dewcy and Bird, 1970 in Parkash) during the Paleocene. Collision resulted in intraplate subduction along the MCT(Main Central Thrust lying in the Himalayas) raising the Higher Himalaya to form source rocks and “popping through” of the more southerly part of the Indian plate to form the basin. This “popping through” might have lead to the development of longitudinal and transverse lineaments throught the basin. With time more southerly areas were raised and by mid-Paleocene subduction also started along the MBF(Main Boundary Fault lying in the Himalayas). These phenomena are reflected in the presence of a coarsening up megacycle with at least two superimposed minor cycle and in the composition of the sandstone and conglomerates of the basin. Later folding of the northern edge of basin to form the Siwalik Ranges during the Early Pleistocene led to cannibalism of this part of the basin.

The basin had east west elongated shape and started with a shallow marine environment, which changed to estuarine and deltaic one with time. By mid-Miocene, continental sedimentation marked by fluvial environment dominated the scene and this set up has continued to the recent with minor modifications. The basin had predominantly transversal pattern controlled by southerly flowing rivers emerging from the Himalaya and during Neogene period, a master stream along the southern margin of the basin drained into the Bay of Bengal. The fluvial sedimentation took place the form of mega-alluvial cones. Sedimentation in the basin was influenced by tectonism through out its evolution.

The Indogangitic Basin, still an active one, needs to be studied for detailed stratigraphic correlation, sedimentary facies relationship, change in climate through space and time and modern sedimentation.

A Quaternary fault system has been identified in the region. This is an echelon pattern of surface faults associated with Begusarai fault (Fig). Within this fault zone, various geomorphic features are found which have their origin in both the lateral and vertical movement of fault-bounded slices, as well as in the persistent strike-slip. In regions where tectonic activity is less pronounced, streams generally flow more or less perpendicular to the adjacent highlands

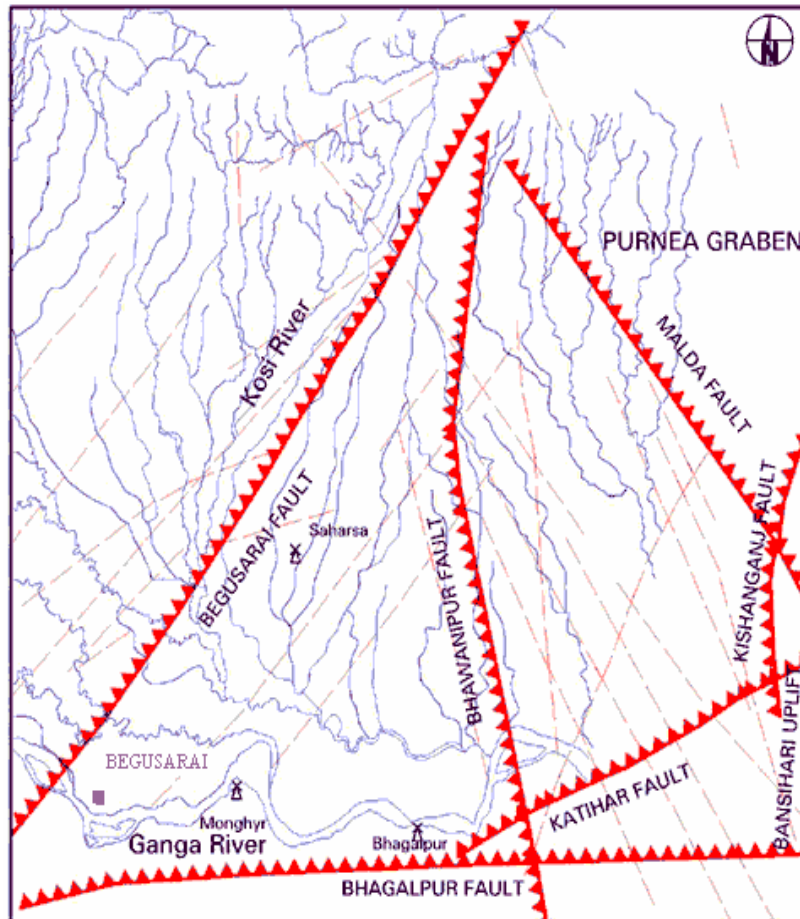
The Quaternary sediments of the Indogangetic plains have been traditionally subdivided into the older and younger alluvium and locally called Bhangar and Khader. Entire area of Begusarai falls in the domain of “Khader” sediments



The soil of this land unit is primarily unaltered alluvium, which is yet to undergo pedogenesis (process of soil formation). Texturally it varies from sandy loam to loam in the meander scroll and levee (the upland bounding the flood plains of the river) areas, to silty loam and silt in flood basin areas of the Himalayan rivers and from loam in the levees of Ganga to clayey loam and clay in the basin of Burhi Gandak and Bhagmati river. The soil of the area is sandy loam rich with humus and is also very fertile.

**References:-**

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2. Geological Evolution of Gangaplains an overview, Indra Bir singh, Journal of Paleontological Society of India vol-41, 1996, pp-99-137
3. The Indogangetic Basin- B. parkash and Sudhir Kumar, Sedimentary burins of India, Tectonic contest.
4. Study of spatio-temporal changes in the wetlands of North Bihar through Remote Sensing, A.K. Ghosh, N. Bose, K.R.P. Singh and R.K. Sinha July 2004, ISCO-2004, International soil conservation organisation conference Brisbane
5. Kanwar lake wetlands, strategies for conservation Sanjeev Kumar <http://sndp.nic.delhi.in>, downloaded in March 2004
6. Tectonic Zonation using Multi-Criteria Decision-Making (MCDM) Techniques: A case study of Kosi Fan, India Ajay Srivastava, [www.gisdevelopment.net/application/geology](http://www.gisdevelopment.net/application/geology), downloaded in March 2004



**LEGEND**

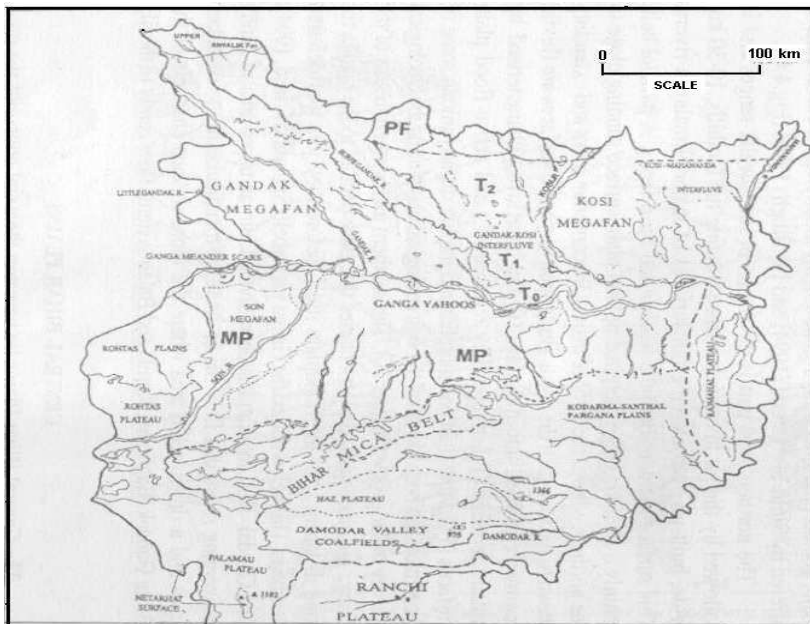
-  Basin Margin Fault
-  Fault/Lineament
-  River



**LINEAMENTS AND MAJOR FAULTS**

## MAP SHOWING AROUND BEGUSARAI

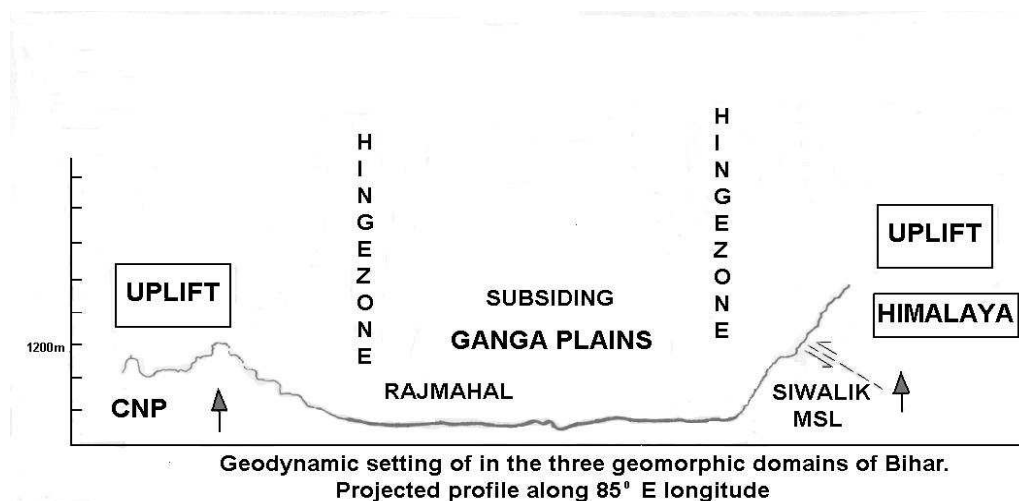
(from Srivastava, A, 2004 )



Regional geomorphic elements of the Mid-Ganga Plains of Bihar. T<sub>1</sub> – River valley terrace surface; T<sub>0</sub> – active floodplain surface. MP – Marginal plain upland surface; PF Piedmont fan surface (Geomorphic elements after I.B. Singh, 1996).

Regional geomorphic elements of the Mid-Ganga Plains of Bihar. T<sub>1</sub> – River valley terrace surface; T<sub>0</sub> – active floodplain surface. MP – Marginal plain upland surface; PF Piedmont fan surface (Geomorphic elements after I.B. Singh, 1996).

(from Geology Of Bihar And Jharkhand, T.M. Mahadevan, 2002)



2.1. **Administrative structure:** The administrative divisions of the district are the following :

<b>Administrative Division</b>	<b>Number</b>
<b>No. of Sub-Division</b>	<b>05</b>
<b>No. of Blocks</b>	<b>18</b>
<b>No. of Panchayats</b>	<b>257</b>
<b>*No. of Revenue Villages</b>	<b>1229</b>
<b>*No. of Habitations</b>	<b>1198</b>

**Demographic feature:** The 2001 census count placed the Begusarai population at 23,42,989 as on the first of March. The population has grown at an annual average rate of 2.9%. There are many stages in the demographic transition beginning with a declining mortality and continuing fertility to a stage where both mortality and fertility rates decline more or less at the same rate and keep the population stable over a period of time.

## 2.2

### *Begusarai : Health*

ITEM	REF. YEAR	UNIT	BEGU SARAI SUB. DIV.	MANJH AL SUB. DIV	BALLIA SUB. DIV	BAKHARI SUB. DIV	TEGHARA SUB. DIV	BEGUSARAI DISTRICT
Civil Hospital Govt.	2004	Nos	1					1
Referal Hospital	2004	Nos	1	1				2
Primary Health Centres	2004	Nos	3	2	2	1	3	11
Additional Primary Health Centres	2004	Nos	10	4	4	3	6	27
Health Sub Centres	2004	Nos	89	50	42	31	76	288
States Dispensaries	2004	Nos					1	1
Family Welfare Centres	2004	Nos	9	6	6	3	3	33
No. of Beds	2004	Nos	114	12	12	6	24	168
Doctors (Allopathec)								
(a) Sanctioned Post	2004	Nos	55	19	16	10	25	125
(b) Fillup Post	2004	Nos	45	16	13	8	20	102
Doctors (Homeopath)	2004	Nos			1			1
Doctors (Aurvedic)	2004	Nos					1	1
Nurses & Midwives	2004	Nos						
Para Medical Staff	2004	Nos						

## 2.3

### *Begusarai : Industry*

#### **DIC(District Industries Centre)**

District Industry Centre manages and control the entire industrial activity of the district. It provides registration of industrial units, keeps data, gives training to new entrepreneur. It provides loan (PMRY) to educated unemployed youths and hence them in establishing industry/business/services.

The registered small and tiny industries from year 1975 to Dec 2003 is as follows

.....

<b><u>Sub-division</u></b>	<b><u>No. of Registered Units</u></b>
<b>Begusarai</b>	<b>2004</b>
<b>Teghra</b>	<b>810</b>
<b>Bakhri</b>	<b>184</b>
<b>Ballia</b>	<b>237</b>
<b>Manjhaul</b>	<b>172</b>
<b>Total</b>	<b>3407</b>

#### **● OIL REFINARY**

● Barauni refinery is one of the country's biggest oil refinery's at Barauni in Bihar State. The refinery is managed and controlled by Indian Oil Corporation Ltd.(IOC). Barauni Refinery was built in collaboration with Soviet Union at a cost of Rs. 49.40 crore and went on stream in July 1964. By November 1967, the initial capacity was expanded from 2 MMTPA (million metric ton per day) to 3 MMTPA. The present capacity of the refinery is 6.00 MMTPA.

#### **● BARAUNI THERMAL POWER STATION**

- BTPS was established on 26 January 1963 , starting from 15 MW with a unit of (Kerosine Oil to Coal) 365 MW, BTPS went through different stages of revolutions.

### ● **FERTILIZER**

- Chemical fertilizer plants are located at Barauni in Begusarai District. In Nov'1962 it was proposed to the govt. In 1967 it was established. Here 330 Ton urea is ready per year. It is expanded in 330 acre Lands. The name of final product is Moti Urea.

### ● **BARAUNI DAIRY**

- Established in 1959, a fully co-operative organisation, marketing its product to Kolkotta, Ranchi, Jamshedpur, Bokaro, Gaya, Danbad etc. M.D. Barauni Dugdh Utpadak Sahkari Sangh Ltd, Barauni Dairy. Ph No -- 32202, 32888, 32908. Fax----- 32430

### ● **OTHER INDUSTRIES**

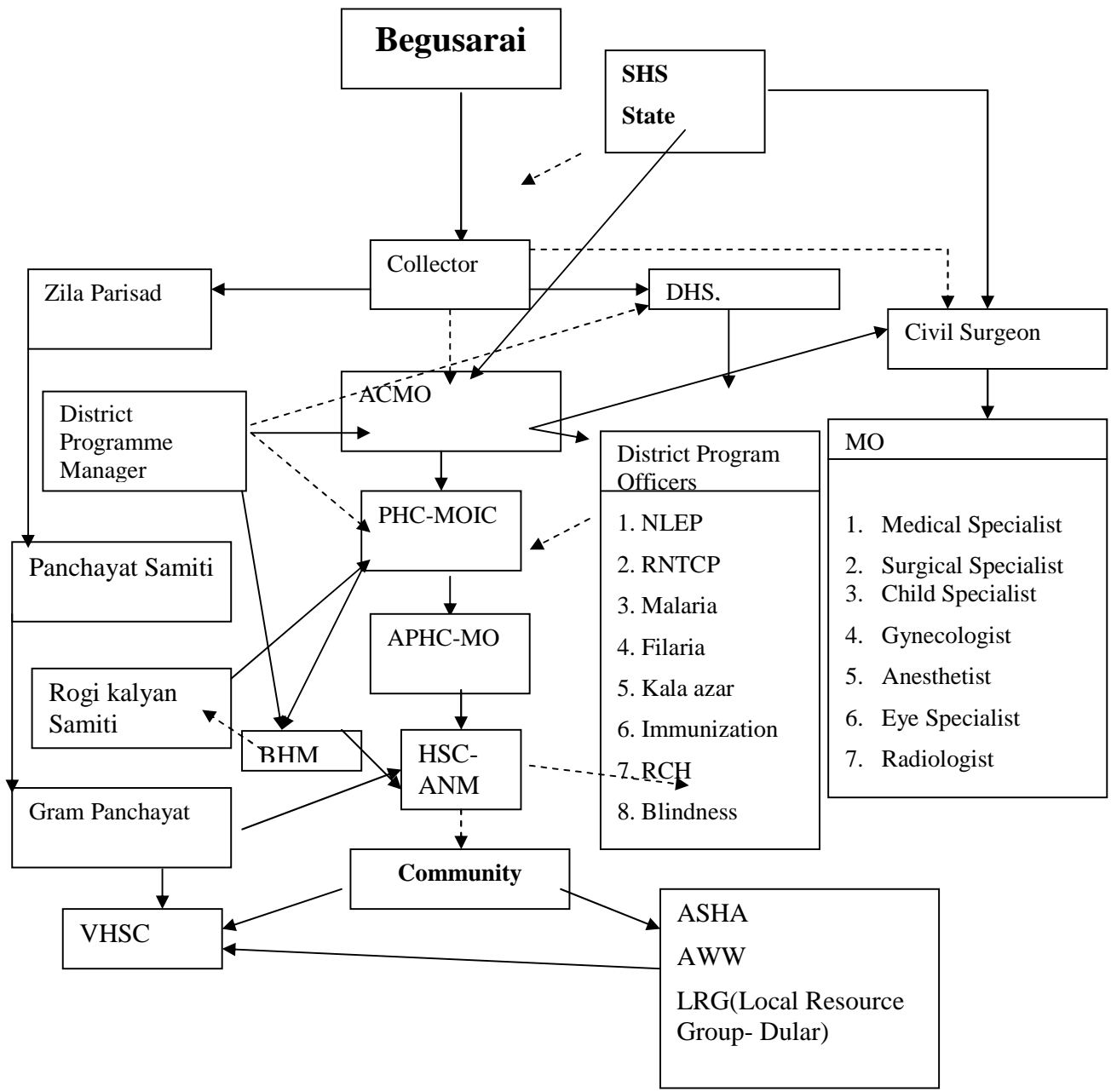
1. Kumar Hydro Carbon Industries Private Limited  
Manufacturer & exporter of calcined petroleum coke.  
Address: Industrial Area, Barauni, P.O-Tilrath, Begusarai - 851112, India  
Phone: +(91)-(06243)-22880 Fax: +(91)-(06243)-23373
2. Kanishka Carbon
3. Airson Retailers
4. Surekha Metal Enterprises
5. National Auto Works
6. Ram Padharth Show Mill
7. Bihar Machinery Product
8. Bihar Petrol Chemical
9. Kumar chemicals
10. Electro Cabon India Pvt Ltd.
11. Bihar Chemical Co-orporation
12. Hindusthan Industries
13. Vikas Industries

14. Panvan Mahabir Wax Industries
15. Choudhary Chemical
16. Mahabir par product Pvt. Ltd.
17. Nipo Carbon
18. Barauni Carbon
19. Graphite India Ltd.
20. Jai Mata di Metal Pvt. Ltd.
21. Binod Petroleum
22. M/S. Mregandra Cold storage pvt. Ltd. ,Rajbara Barauni.
23. Sarkari Seth Bhandar Barauni
24. Begusarai Cold Storage
25. Jai Shankar Hume Pipe Tilrath
26. Mahavir Industries Unit-2 ,Industrial area baruni
27. Universal Hydro carbon
28. Bharat Chemical Co-orporation Insustrial Area
29. Ranjeet Congrit Industrial Area.
30. M/S Plastic Imporium BajalPura Teghra Bazar.
31. Bharat Masaca Industries, Guara Teghra.
32. Anamika Volyag Laxman Tola, Bachwara.
33. M/S BajRand Floor Mill Pvt. Ltd. Teghra.
34. Bina washing Acid Works Sahvri Barauni.
35. Impherial Industries ,18 Barauni Industrial Area Tilrath
36. Barauni Engineer Co-orporation,Industrial area Baruni ,Tilrath.
37. Kanhai Masala Udyad, Malti Baruni
38. Mukesh Bakery, Rajdhani chowk Bihat
39. Om. Coal Briqutte, Kesaway Barauni
40. Janki Bhandav,ratnpur
41. Jai Lakshmi Industries ,Chatarbhuj Asthan
42. Permanad Bakery ,Panchambha ,Sahivd Nagar
43. Venketeshwar Industries ,Power House Road



44. Laloo Biscuit Industries, Anandpur
45. Rohit Bakery, Bus Stand
46. Navi Hast Kala Mandir, Azad Krtiv Mugeru Ganj
47. Roy Electrical Co-orporation , Pokharia
48. Milkof Food Products, Sindhaul
49. Diamond Atka Chakki, Diviyapur, Matihani
50. M/S Janta Bakery, Sabjee Bazar
51. M/S Anand Dal Mill, Bakhri Bazar
52. Deo. Coal Brequate Sind, Bakhri Bazar
53. Keshri Floor Mill, Bakhri Bazar
54. M/S Sahu Dal Mill, Bakhri Bazar.
55. New Choudhary Bakery
56. New Hero Bakery, Lakminia
57. Pachbir Atta Chakki, Pachbir Bazar, SahebpurKamal
58. Leather Finishing Indutry {1958}
59. Gautam Oil Industries. Ratanpur.

### District Health and Administrative Setup



CHAPTER -03

**Situation Analysis for  
DISTRICT Health Action  
Plan**

**BEGUSARAI**

**Date - 29/11/2009**

**By- District Health society,  
BEGUSARAI**

## DISTRICT PROFILE

<b>No.</b>	<b>Variable</b>	<b>Data</b>
<b>1.</b>	<b>Total area</b>	1, 87,967.5 Hectares
<b>2.</b>	<b>Total no. of blocks</b>	<b>18</b>
<b>3.</b>	<b>Total no. of Gram Panchayats</b>	<b>256</b>
<b>4.</b>	<b>No. of villages</b>	<b>1250</b>
<b>5.</b>	<b>No of PHCs</b>	<b>18</b>
<b>6.</b>	<b>No of APHCs</b>	<b>22</b>
<b>7.</b>	<b>No of HSCs</b>	<b>288</b>
<b>8.</b>	<b>No of Sub divisional hospitals</b>	<b>2</b>
<b>9.</b>	<b>No of referral hospitals</b>	<b>2</b>
<b>10.</b>	<b>No of Doctors</b>	<b>142</b>
<b>11.</b>	<b>No of ANMs</b>	<b>300</b>
<b>12.</b>	<b>No of Grade A Nurse</b>	<b>100</b>
<b>13.</b>	<b>No of Paramedicals</b>	<b>0</b>
<b>14.</b>	<b>Total population</b>	<b>2791026</b>
<b>15.</b>	<b>Male population</b>	<b>1451333</b>
<b>16.</b>	<b>Female population</b>	<b>1339693</b>
<b>17.</b>	<b>Sex Ratio</b>	<b>1000-956</b>

<b>18.</b>	<b>No of Eligible couples</b>	<b>92103</b>
<b>19.</b>	<b>Children (0-6 years)</b>	<b>390743</b>
<b>20.</b>	<b>Children (0-1years)</b>	<b>111641</b>
<b>21.</b>	<b>SC population</b>	<b>405310</b>
<b>22.</b>	<b>ST population</b>	<b>1788</b>
<b>23.</b>	<b>BPL population</b>	<b>1451333</b>
<b>24.</b>	<b>No. of primary schools</b>	<b>1622</b>
<b>25.</b>	<b>No. of Anganwadi centers</b>	<b>2308</b>
<b>26.</b>	<b>No. of Anganwadi workers</b>	<b>2300</b>
<b>27.</b>	<b>No of ASHA</b>	<b>2055</b>
<b>28.</b>	<b>No. of electrified villages</b>	<b>1205</b>
<b>29.</b>	<b>No. of villages having access to safe drinking water</b>	<b>1250</b>
<b>30.</b>	<b>No of villages having motorable roads</b>	<b>1243</b>

**Section A: Health Facilities in the DISTRICT**

**Health Sub-centres**

S.No	District Name	Population	Sub-centres required	Sub-centers Present	Sub-centers proposed	Further sub-centers required	Status of building		Availability of Land (Y/N)
							Own	Rented	
1	BEGUSARAI	2791026	558	288	179	91	59	408	10

**Section A: Health Facilities in the DISTRICT**

**Additional Primary Health Centers (APHCs)**

No	DISTRICT NAME	Population	APHCs required  (After including PHCs)	APHCs present	APHCs proposed	APHCs required	Status of building		Availability of Land
							Own	Rented	
1	BEGUSARAI	2791026	93	22	63	8	10	75	3

### Section A: Health Facilities in the DISTRICT

#### Primary Health Centers/Referral Hospital/Sub-Divisional Hospital/DISTRICT Hospital

No	DISTRICT Name/sub division	Population	PHCs/Referral /SDH/DH Present	PHCs required (After including referral/DH/SDH)	PHCs proposed
1	BEGUSARAI	2791026	23	0	0

### Section B: Human Resources and Infrastructure

#### Additional Primary Health Centre (APHC) Database: Human Resources

##### Doctors and ANM

क्र०	संस्थान का नाम	Doctors			ANM		Remarks for Doctors
		Sanction	In position	Vacant	Sanction	In position	
1	अति० प्रा० स्वा० केन्द्र, शेरपुर (भग०)	2	0	2	2	2	
2	अति० प्रा० स्वा० केन्द्र, बनवाड़ी पुर	2	2	0	2	2	अनाधिकृत रूप से अनु०
3	अति० प्रा० स्वा० केन्द्र, नवटोल	2	0	2	2	2	
4	अति० प्रा० स्वा० केन्द्र, लखनपट्टी	1	0	1	2	2	
5	अति० प्रा० स्वा० केन्द्र, अमारी	2	2	0	2	2	एक चिकित्सा पदा० चे० बरियार में प्रति०
6	अति० प्रा० स्वा० केन्द्र, मलहीपुर	2	3	-1	2	2	योगदान के पश्चात अनाधिकृत रूप से अनु०
7	अति० प्रा० स्वा० केन्द्र, मोहब्बा	2	1	1	2	2	

8	अति० प्रा० स्वा० केन्द्र, देवपुरा	2	2	0	2	2	एक चि० पदा० अनाधिकृत रूप से अनु०
9	अति० प्रा० स्वा० केन्द्र, पहसारा	2	0	2	2	2	
10	अति० प्रा० स्वा० केन्द्र, परिहारा	2	2	0	2	2	
11	अति० प्रा० स्वा० केन्द्र, हनुमाननगर पहाड़पुर	2	1	1	2	2	
12	अति० प्रा० स्वा० केन्द्र, सिंहमा	2	2	0	2	2	दोनो पटना में प्रति० एक वर्ष के लिए संविदा पर
13	अति० प्रा० स्वा० केन्द्र, रामपुर बसबन	2	0	2	2	2	
14	अति० प्रा० स्वा० केन्द्र, सिमरिया	2	2	0	2	2	
15	अति० प्रा० स्वा० केन्द्र, महना	2	2	0	2	2	
16	अति० प्रा० स्वा० केन्द्र, मोहनपुर	2	3	-1	2	2	दो चि० पदा० निलंबित
17	अति० प्रा० स्वा० केन्द्र, भैरवार	2	2	0	2	2	
18	अति० प्रा० स्वा० केन्द्र, कोरिया बासुदेवपुर	2	1	1	2	2	
19	अति० प्रा० स्वा० केन्द्र, बिनोदपुर	2	2	0	2	2	एक चि० पदा० पटना में प्रति०
20	अति० प्रा० स्वा० केन्द्र, शोकहारा	2	2	0	2	2	एक चि० पदा० मंझौल में प्रति०
21	अति० प्रा० स्वा० केन्द्र, सकरौली	2	1	1	2	2	
22	अति० प्रा० स्वा० केन्द्र, चमथा	2	2	0	2	2	
23	राजकीय औषधालय नौलागढ़	1	0	1	2	2	
कुल		<b>44</b>	<b>32</b>	<b>12</b>	<b>46</b>	<b>46</b>	

### Laboratory Technician and Pharmacists dresser

क्र०	संस्थान का नाम	Laboratory Technician			Pharmacists / dresser		Remarks
		Sanction	In position	Vacant	Sanction	In position	
1	अति० प्रा० स्वा० केन्द्र, शेरपुर (भग०)	0	0	0	0	0	
2	अति० प्रा० स्वा० केन्द्र, बनवाड़ी पुर	0	0	0	0	0	
3	अति० प्रा० स्वा० केन्द्र, नवटोल	0	0	0	0	0	
4	अति० प्रा० स्वा० केन्द्र, लखनपट्टी	0	0	0	0	0	
5	अति० प्रा० स्वा० केन्द्र, अमारी	0	0	0	0	0	
6	अति० प्रा० स्वा० केन्द्र, मलहीपुर	0	0	0	0	0	
7	अति० प्रा० स्वा० केन्द्र, मोहब्बा	0	0	0	0	0	



8	अति० प्रा० स्वा० केन्द्र, देवपुरा	0	0	0	0	0	
9	अति० प्रा० स्वा० केन्द्र, पहसारा	0	0	0	0	0	
10	अति० प्रा० स्वा० केन्द्र, परिहारा	0	0	0	0	0	
11	अति० प्रा० स्वा० केन्द्र, हनुमाननगर पहाड़पुर	0	0	0	0	0	
12	अति० प्रा० स्वा० केन्द्र, सिंहमा	0	0	0	0	0	
13	अति० प्रा० स्वा० केन्द्र, रामपुर बसबन	0	0	0	0	0	
14	अति० प्रा० स्वा० केन्द्र, सिमरिया	0	0	0	0	0	
15	अति० प्रा० स्वा० केन्द्र, महना	0	0	0	0	0	
16	अति० प्रा० स्वा० केन्द्र, मोहनपुर	0	0	0	0	0	
17	अति० प्रा० स्वा० केन्द्र, भैरवार	0	0	0	0	0	
18	अति० प्रा० स्वा० केन्द्र, कोरिया बासुदेवपुर	0	0	0	0	0	
19	अति० प्रा० स्वा० केन्द्र, बिनोदपुर	0	0	0	0	0	
20	अति० प्रा० स्वा० केन्द्र, शोकहारा	0	0	0	0	0	
21	अति० प्रा० स्वा० केन्द्र, सकरौली	0	0	0	0	0	
22	अति० प्रा० स्वा० केन्द्र, चमथा	0	0	0	0	0	
23	राजकीय औषधालय नौलागढ़	0	0	0	0	0	
	कुल	0	0	0	0	0	

### A Grade Nurse and Night Guard

क्र०	संस्थान का नाम	A Grade Nurse			Night Guard		Remarks
		Sanction	In position	Vacant	Sanction	In position	
1	अति० प्रा० स्वा० केन्द्र, शेरपुर (भग०)	2	2	0	0	0	
2	अति० प्रा० स्वा० केन्द्र, बनवाड़ी पुर	2	2	0	0	0	
3	अति० प्रा० स्वा० केन्द्र, नवटोल	2	2	0	0	0	
4	अति० प्रा० स्वा० केन्द्र, लखनपट्टी	2	2	0	0	0	
5	अति० प्रा० स्वा० केन्द्र, अमारी	2	2	0	0	0	
6	अति० प्रा० स्वा० केन्द्र, मलहीपुर	2	2	0	0	0	

7	अति० प्रा० स्वा० केन्द्र, मोहब्बा	2	2	0	0	0	
8	अति० प्रा० स्वा० केन्द्र, देवपुरा	2	2	0	0	0	
9	अति० प्रा० स्वा० केन्द्र, पहसारा	2	2	0	0	0	
10	अति० प्रा० स्वा० केन्द्र, परिहारा	2	2	0	0	0	
11	अति० प्रा० स्वा० केन्द्र, हनुमाननगर पहाड़पुर	2	2	0	0	0	
12	अति० प्रा० स्वा० केन्द्र, सिंहमा	2	2	0	0	0	
13	अति० प्रा० स्वा० केन्द्र, रामपुर बसबन	2	2	0	0	0	
14	अति० प्रा० स्वा० केन्द्र, सिमरिया	2	2	0	0	0	
15	अति० प्रा० स्वा० केन्द्र, महना	2	2	0	0	0	
16	अति० प्रा० स्वा० केन्द्र, मोहनपुर	2	2	0	0	0	
17	अति० प्रा० स्वा० केन्द्र, भैरवार	2	2	0	0	0	
18	अति० प्रा० स्वा० केन्द्र, कोरिया बासुदेवपुर	2	2	0	0	0	
19	अति० प्रा० स्वा० केन्द्र, बिनोदपुर	2	2	0	0	0	
20	अति० प्रा० स्वा० केन्द्र, शोकहारा	2	2	0	0	0	
21	अति० प्रा० स्वा० केन्द्र, सकरौली	2	2	0	0	0	
22	अति० प्रा० स्वा० केन्द्र, चमथा	2	2	0	0	0	
23	राजकीय औषधालय नौलागढ़	2	2	0	0	0	
	कुल	46	46	0	0	0	

Allopathic (A), Ayush (Ay), Regular (R), Contractual (C)

## Section B: Human Resources and Infrastructure

### Primary Health Centres/Referral Hospital/Sub-Divisional Hospital/DISTRICT Hospital: Infrastructure

No	PHC/ Referral Hospital/SDH/DH Name	Population served	Building ownership (Govt/Pan/RENT)	Building condition (++++/++/#)	Assured running water supply (A/NA/I)	Continuous power supply (A/NA/I)	Toilets (A/NA/I)	Functional Labour room (A/NA)	Condition of labour room (++++/++/#)	No. of rooms	No. of beds	Functional OT (A/NA)	Condition of ward (++++/++/#)	Condition of OT (++++/++/#)
1	PHC MATIHANI	76493	Govt	#	A	A	A	A	++	10	0	NA	#	#
2	REF. HOS MATIHANI	76492	Govt	+++	A	A	A	A	++	29	30	A	++	++
3	BARAUNI	280980	Govt	+++	A	A	A	A	++	10	6	A	++	++
4	BALLIA	183407	Govt	+++	A	A	A	A	++	10	6	A	++	++
5	SAHEBPUR KAMAL	191951	Govt	+++	A	A	A	A	++	10	6	A	++	++
6	BACHWARA	190270	Govt	+++	A	A	A	A	++	10	6	A	++	++
7	TEGHRA	261879	Govt	+++	A	A	A	A	++	10	6	A	++	++
8	BHAGWANPUR	162441	Govt	+++	A	A	A	A	++	10	6	A	++	++
9	CH. BARIYARPUR	110873	Govt	+++	A	A	A	A	++	10	6	A	++	++
10	KHODAWANDPUR	84324	Govt	+++	A	A	A	A	++	10	6	A	++	++
11	BAKHRI	134094	Govt	+++	A	A	A	A	++	10	6	A	++	++
12	SADAR BEGUSARAI	120000	Govt	+++	A	A	A	A	++	3	0	A	++	++
13	SAMHO AKHA KURHA	33702	Govt	+++	A	A	A	A	++	10	6	A	++	++
14	BIRPUR	92383	Govt	+++	A	A	A	A	++	10	6	A	++	++
15	DANDARI	73763	Govt	+++	A	A	A	A	++	10	6	A	++	++
16	MANSURCHAK	80428	Govt	+++	A	A	A	A	++	10	6	A	++	++
17	CHHAURAH	111767	Govt	+++	A	A	A	A	++	10	6	A	++	++
18	NAWKOTHI	99584	Govt	+++	A	A	A	A	++	10	6	A	++	++
19	GADHPURA	103679	Govt	+++	A	A	A	A	++	10	6	A	++	++
20	SADAR HOSPITAL	286518	Govt	+++	A	A	A	A	++	40	108	A	++	++
21	REF. HOS MANJHAUL	36000	Govt	+++	A	A	A	A	++	29	30	A	++	++
	Total	2791026								271	264			

ANM(R)- Regular/ ANM(C)- Contractual; Govt- Gov/ Rented-Rent/ Pan –Panchayat or other Dept owned; Good condition +++/ Needs major repairs++/Needs minor repairs-less than Rs10,000-+/- needs new building-#; Water Supply: Available –A/Not available –NA, Intermittently available-I

## Section B: Human Resources and Infrastructure

### Primary Health Centres/Referral Hospital/Sub-Divisional Hospital/DISTRICT Hospital: Human Resources

Allopathic (A), Ayush (Ay), Regular (R), Contractual (C)

Allopathic (A), Ayush (Ay), Regular (R), Contractual (C)

O- Outsourced/ I- In sourced/ NA- Not available

### Section E: Health Services Delivery

	PHC /Referral/SDH/DH Name	POPULATION SERVED	Doctors © + ®		ANM		Laboratory TECHNICIAN		Pharmacist/ Dresser		Nurses		Specialists		Storekeeper
			Sanction	In Position	Sanction	In Position	Sanction	In Position	Sanction	In Position	Sanction	In Position	Sanction	In Position	
1	PHC MATIHANI	76493	7	4	28	28	0	0	0	0	0	0	0	0	1
2	REF. HOS MATIHANI	76492	4	2	0	0	2	1	4	1	4	4	0	0	1
3	BARAUNI	280980	7	7											
4	BALLIA	183407	7	6											
5	SAHEBPUR KAMAL	191951	7	6											
6	BACHWARA	190270	7	4											
7	TEGHRA	261879	7	3											
8	BHAGWANPUR	162441	7	3											
9	CH. BARIYARPUR	110873	7	5											
10	KHODAWANDPUR	84324	7	4											
11	BAKHRI	134094	7	4											
12	SADAR BEGUSARAI	120000	4	3											
13	SAMHO AKHA KURHA	33702	7	2											
14	BIRPUR	92383	7	2											
15	DANDARI	73763	7	1											
16	MANSURCHAK	80428	7	3											

17	CHHAURAH	111767	7	1												
18	NAWKOTHI	99584	7	0												
19	GADHPURA	103679	7	2												
20	SADAR HOSPITAL	286518	23	17												
21	REF. HOS MANJHAUL	36000	4	4												
	Total	2791026	154	83	28	28	2	1	4	1	4	4	0	0	2	

<b>Name of the District- Begusarai</b>			
<b>No.</b>	<b>Service</b>	<b>Indicator</b>	<b>Data</b>
1	<i>Child Immunisation</i>	% of children 9-11 months fully immunized (BCG+DPT123+OPV123+Measles)	70%
		% of immunization sessions held against planned	100%
2	<i>Child Health</i>	Total number of live births	23952
		Total number of still births	46
		% of newborns weighed within one week	90%
		% of newborns weighing less than 2500 gm	7%
		Total number of neonatal deaths (within 1 month of birth)	76
		Total number of infant deaths (within 1-12 months)	57
		Total number of child deaths (within 1-5 yrs)	34
		Number of diarrhea cases reported within the year	360
		% of diarrhea cases treated	100%
		Number of ARI cases reported within the year	320
		% of ARI cases treated	100%
		Number of children with Grade 3 and Grade 4 undernutrition who received a medical checkup	0
		Number of children with Grade 3 and Grade 4 undernutrition who were admitted	0
		Number of undernourished children	0
% of children below 5 yrs who received 5 doses of Vit A solution	70%		

3	<b>Maternal Care</b>	Number of pregnant women registered for ANC	23952
		% of pregnant women registered for ANC in the 1 <sup>st</sup> trimester	23%
		% of pregnant women with 3 ANC check ups	87%
		% of pregnant women with any ANC checkup	100%
		% of pregnant women with anaemia	17%
		% of pregnant women who received 2 TT injections	82%
		% of pregnant women who received 100 IFA tablets	67%
		Number of pregnant women registered for JSY	23952
		Number of Institutional deliveries conducted	23952
		Number of home deliveries conducted by SBA	0
		% of institutional deliveries in which JBSY funds were given	55%
		% of home deliveries in which JBSY funds were given	0%
		Number of deliveries referred due to complications	27
		% of mothers visited by health worker during the first week after delivery	52%
4	<b>Reproductive Health</b>	Number of MTPs conducted	0%
		Number of RTI/STI cases treated	8
		% of couples provided with barrier contraceptive methods	23%
		% of couples provided with permanent methods	8%
5	<b>RNTCP</b>	% of female sterilisations	99%
		% of TB cases suspected out of total OP	8%
		Proportion of New Sputum Positive out of Total New Pulmonary Cases	90
		Annual Case Detection Rate (Total TB cases registered for treatment per 100,000 population per year)	1060
		Treatment Success Rate (% of new smear positive patients who are documented to be cured or have successfully completed treatment)	98%
6	<b>Vector Borne Disease Control Programme</b>	% of patients put on treatment, who drop out of treatment	4%
		Annual Parasite Incidence	N/A
		Annual Blood Examination Rate	5%
		Plasmodium Falciparum percentage	N/A

		Slide Positivity Rate	0%
		Number of patients receiving treatment for Malaria	0
		Number of patients with Malaria referred	0
		Number of FTDs and DDCs	0
7	<b>National Programme for Control of Blindness</b>	Number of cases detected	0
		Number of cases registered	0
		Number of cases operated	0
		Number of patients enlisted with eye problem	276
		Number of camps organized	0
8	<b>National Leprosy Eradication Programme</b>	Number of cases detected	121
		Number of Cases treated	121
		Number of default cases	0
		Number of case complete treatment	121
		Number of complicated cases	0
		Number of cases referred	0
9	<b>Inpatient Services</b>	Number of in-patient admissions	14267
10	<b>Outpatient services</b>	Outpatient attendance	537993
11	<b>Surgical Servics</b>	Number of major surgeries conducted	0
		Number of minor surgeries conducted	3158

## Section F: Community Participation, Training & BCC

### Community Participation Initiatives

S. No	Name of District	No. of GPs	No. VHSC formed	No. of VHSC meetings held in the block	Total amount released to VHSC from untied funds	No. of ASHAs	Number of ASHAs trained		Number of meetings held between ASHA and Block offices	Total amount paid as incentive to ASHA
							Round 1	Round 2		
1.	BEGUSAR AI	256	249	249	2030000	2055	2055		12	9580800



### Training Activities:

S.No	Name of Block	Rounds of SBA Trainings held	No. of personnel given SBA Training	Rounds of IMNCI Trainings held	No. of personnel given IMNCI Training	Any specific issue on which need for a training or skill building was felt but has not being given yet
1.	BEGUSARAI	1	7	2	168	

### BCC Activities

No.	Name of DISTRICT	BCC campaigns/ activities conducted
1	BEGUSARAI	0

**DISTRICT  
and Block**

### level Management

S.No	Name of Block	Health Manager Appointed	Accountant appointed (Y/N)	Store keeper appointed (Y/N)
		(Y/N)		
1	PHC MATIHANI	YES	YES	NO
2	REF. HOS MATIHANI	NO	NO	NO
3	BARAUNI	YES	YES	NO
4	BALLIA	YES	YES	NO
5	SAHEBPUR KAMAL	YES	YES	NO
6	BACHWARA	YES	YES	NO

7	TEGHRA	YES	YES	NO
8	BHAGWANPUR	YES	YES	NO
9	CH. BARIYARPUR	YES	YES	NO
10	KHODAWANDPUR	YES	YES	NO
11	BAKHRI	YES	YES	NO
12	SADAR BEGUSARAI	YES	YES	NO
13	SAMHO AKHA KURHA	NO	YES	NO
14	BIRPUR	YES	YES	NO
15	DANDARI	YES	YES	NO
16	MANSURCHAK	YES	YES	NO
17	CHHAURAH	NO	YES	NO
18	NAWKOTHI	YES	YES	NO
19	GADHPURA	NO	YES	NO
20	SADAR HOSPITAL	NO	NO	NO
21	REF. HOS MANJHAUL	NO	NO	NO



## **Chapter 4**

### **Setting Objectives and Suggested Plan of Action**

#### **4.1 Introduction**

District health action plan has been entrusted as a principal instrument for planning, implementation and monitoring of fully accountable and accessible health care mechanism. It has been envisioned through effective integration of health concerns via decentralized management incorporating determinants of health like sanitation and hygiene, safe drinking water, women and child health and other social concerns. DHAP envisages accomplishing requisite amendments in the health systems by crafting time bound goals. In the course of discussions with various stakeholder groups it has been anticipated that unmet demand for liable service provision can be achieved by adopting Intersectoral convergent approach through partnership among public as well as private sectors.

#### **4.2 Targeted Objectives and Suggested Strategies**

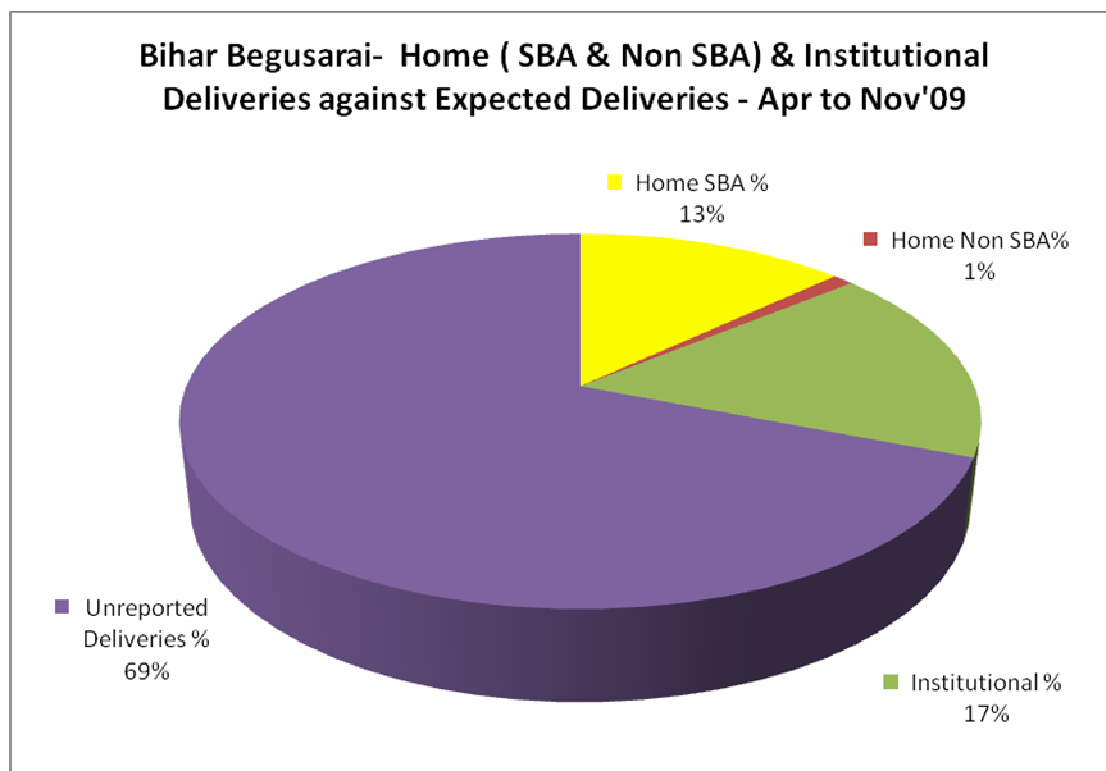
During consultation at district level involving a range of stakeholders from different levels, an attempt has been made to carve out certain strategies to achieve the specific objectives that are represented by different indicators. The following segment of the chapter corresponds to the identified district plan objectives demonstrating current status of the indicators along with the expected target sets that are projected for period of next three years (2009-12).

## Chapter 5

State	BIHAR	Financial Year	2009-2010
District	BEGUSARAI	Proforma / Format	MONTHLY CONSOLIDATED

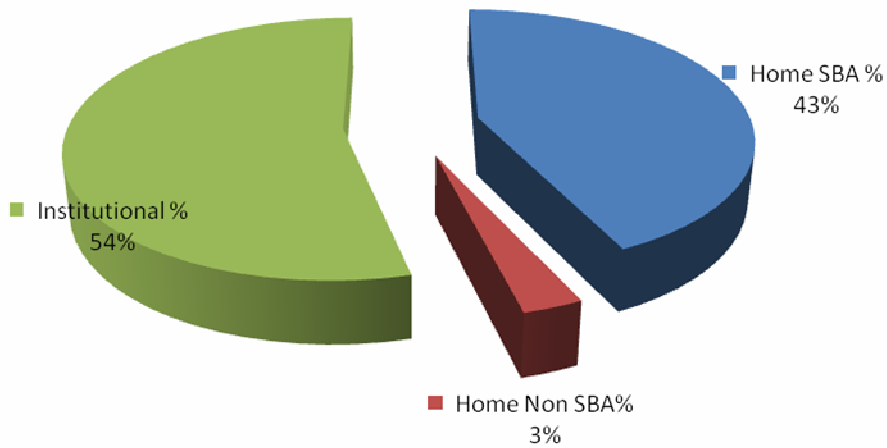
### Maternal Health

#### Delivery Performance against Expected deliveries



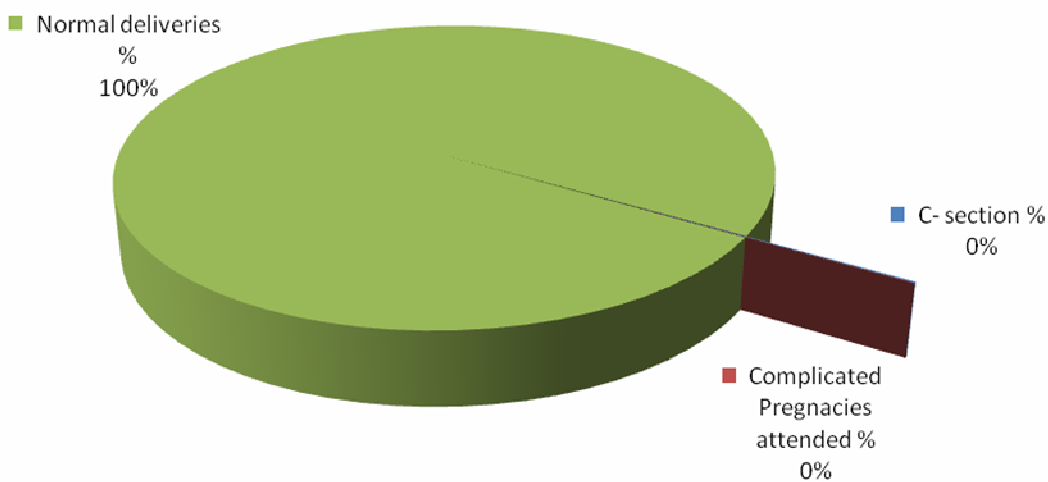
#### Delivery Performance against Reported deliveries

**Bihar Begusarai - Home ( SBA & Non SBA) & Institutional Deliveries Against Reported Deliveries( Pvt & Public) - Apr to Nov'09**



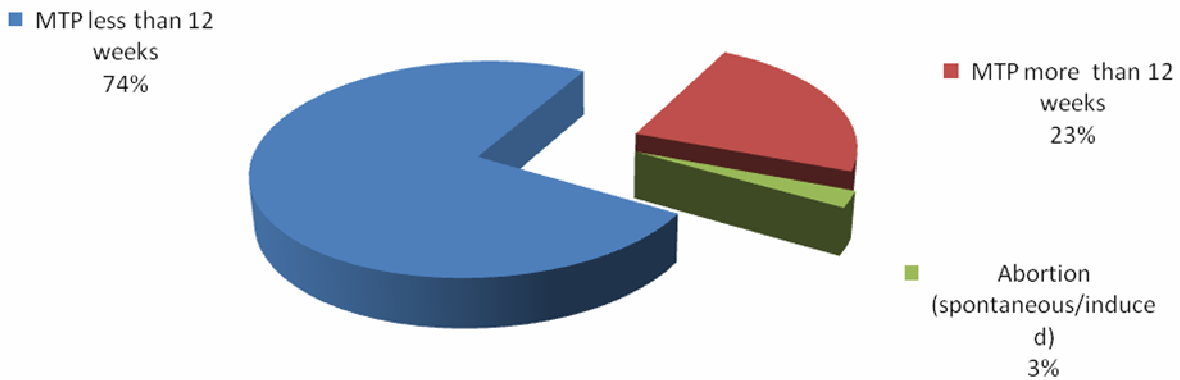
Complicated & Ceaserian section delivery against institution delivery

**Bihar -Begusarai - C-Section, Complicated & Normal Deliveries against Reported Institutional Deliveries ( Pvt. & Public) - Apr to Nov'09**



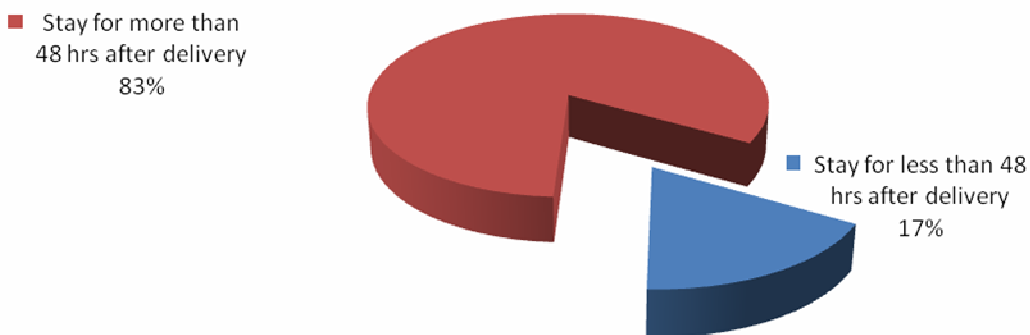
MTP Cases

### Bihar-Begusarai-Abortions - Apr to Nov'09

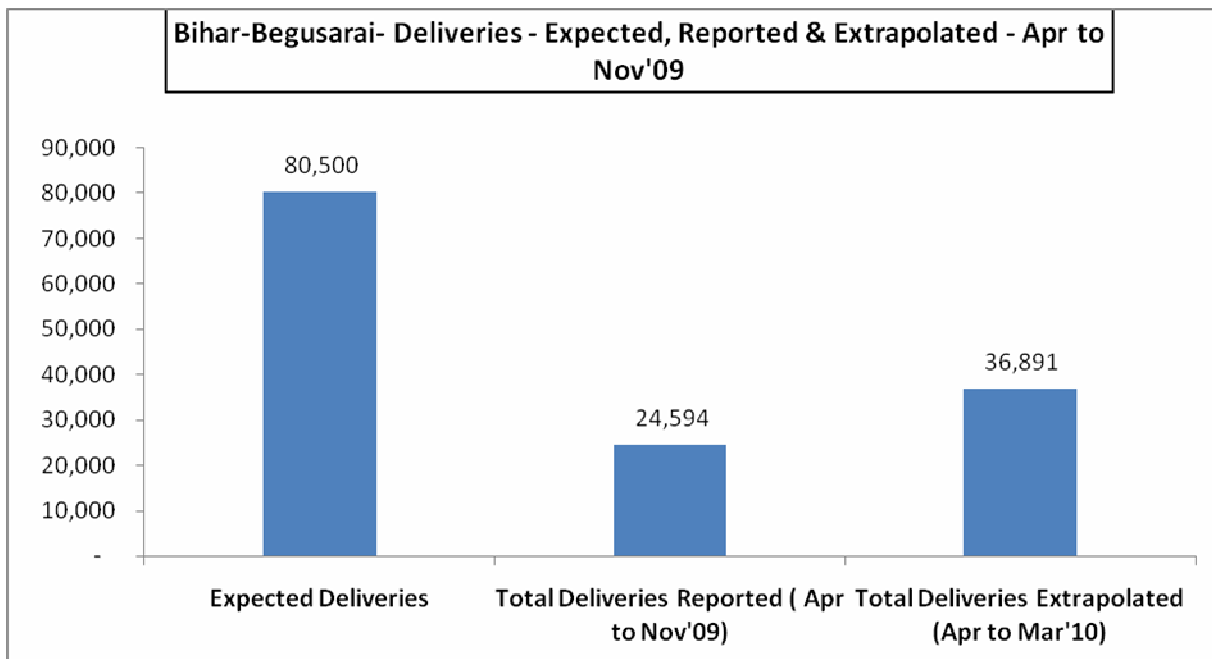


### Duration of Institutional delivery

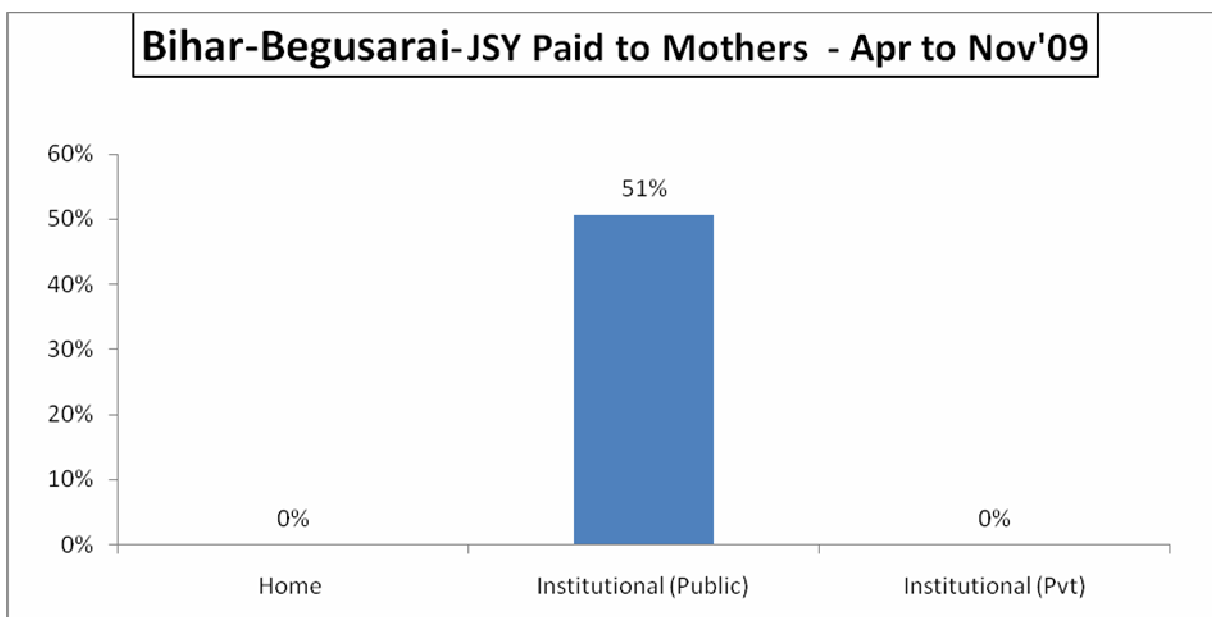
### Bihar-Begusarai-Stay duration - Institutional Deliveries - Apr to Nov'09



### Delivery against Expected, Reported & Extrapolated



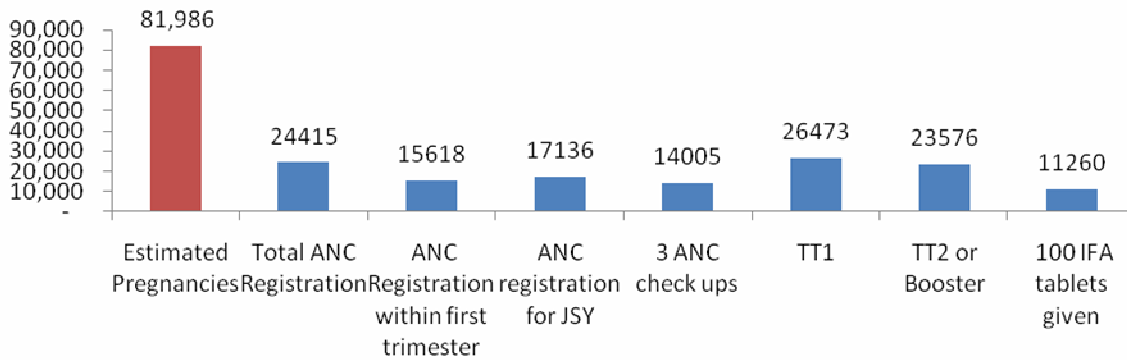
### JSY Incentive Performance



### ANC Services Analysis

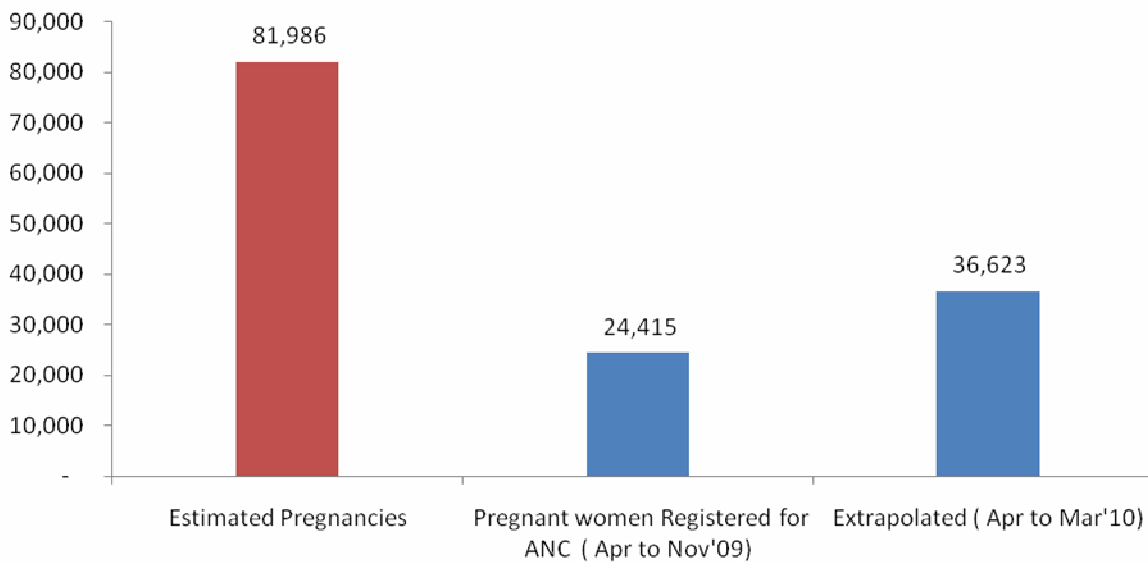


**Bihar-Begusarai- ANC Services - Apr to Nov'09**

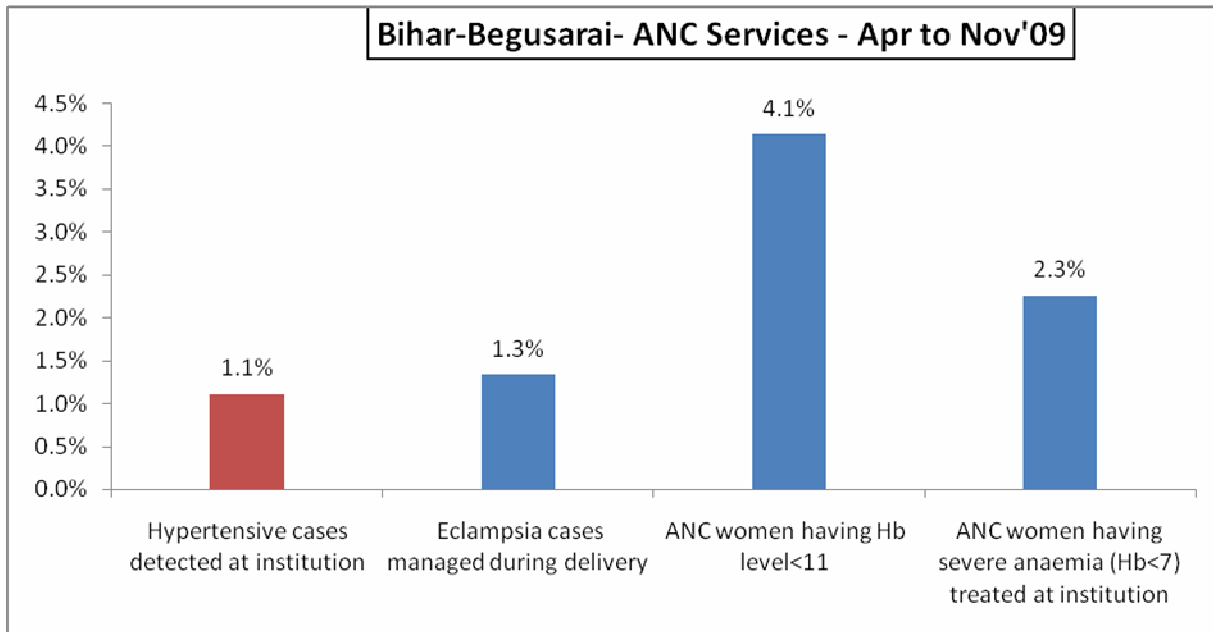


**ANC Registration Expected , Extrapolated against Estimated Pregnancies**

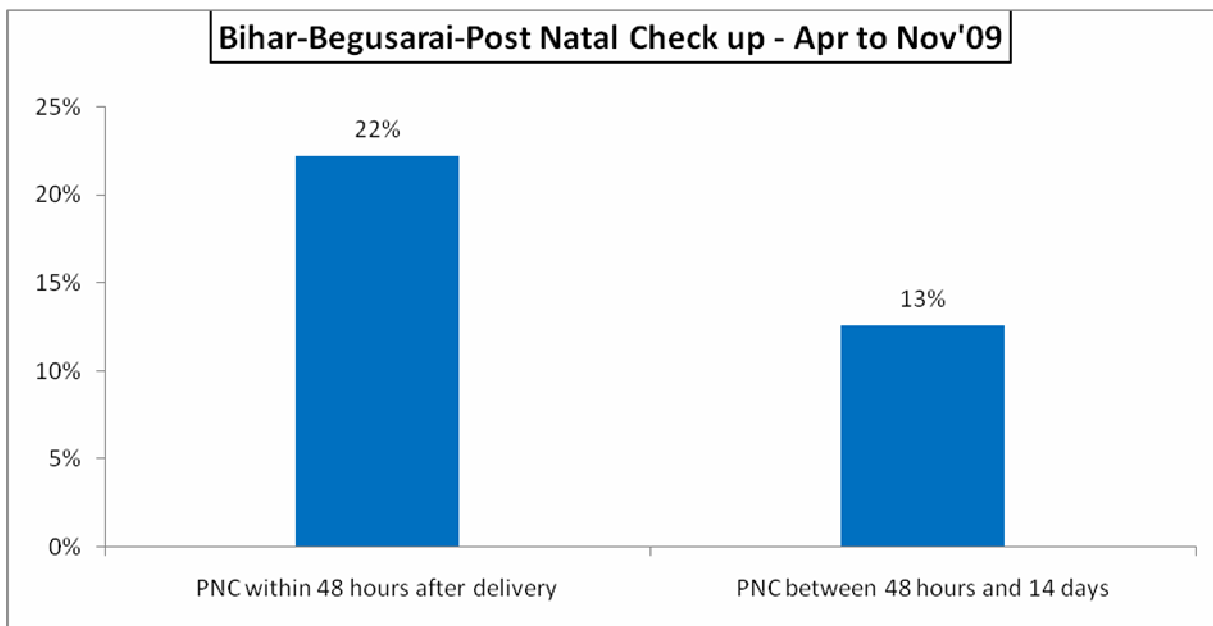
**Bihar-Begusarai-ANC Registration - Apr to Nov'09**



**ANC Services during detection Hypertensive & Eclampsia cases**



## Post Natal Care Services against institutional delivery

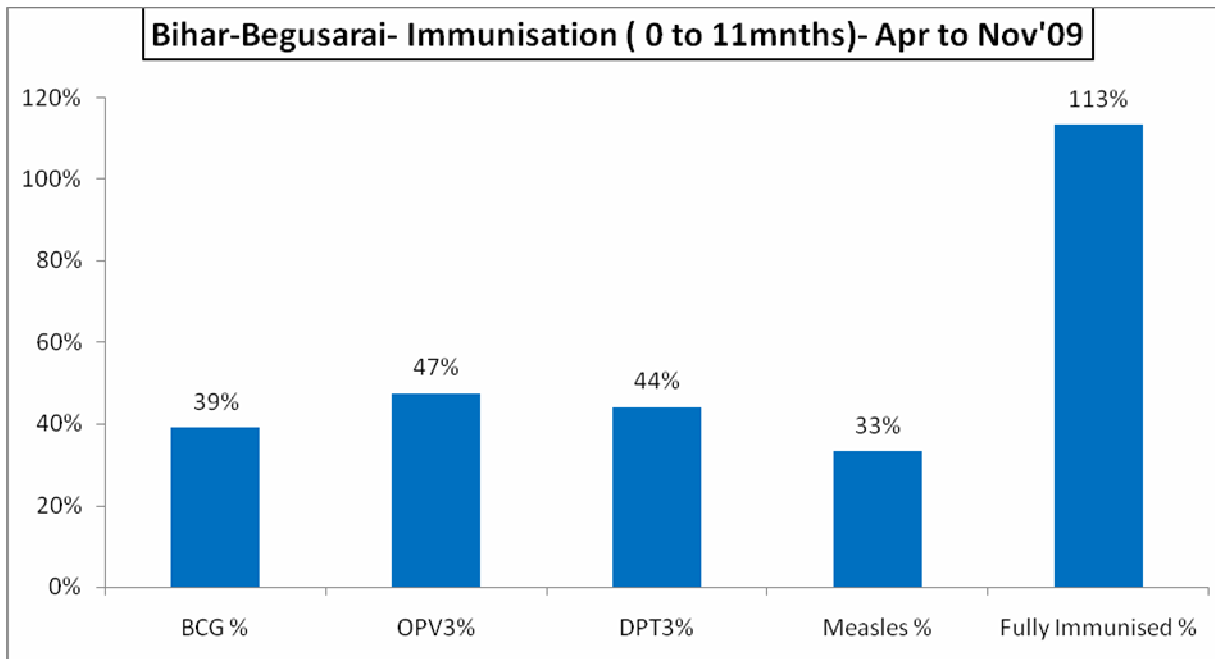


<b>Bihar-Begusarai-Complicated Deliveries Treated - Apr to Nov'09</b>								
Total Deliveries	Complicated Deliveries	Complicated Deliveries Rate	Complicated Deliveries Treated with				No Of Eclampsia cases Treated	No Of severe anaemia cases treated
			IV Antibiotics	IV antihypertensive/Magnesium sulphate injection	IV Oxytocin	Blood Transfusion		
24,594	20	0%	2,659	575	1,601	-	325	551

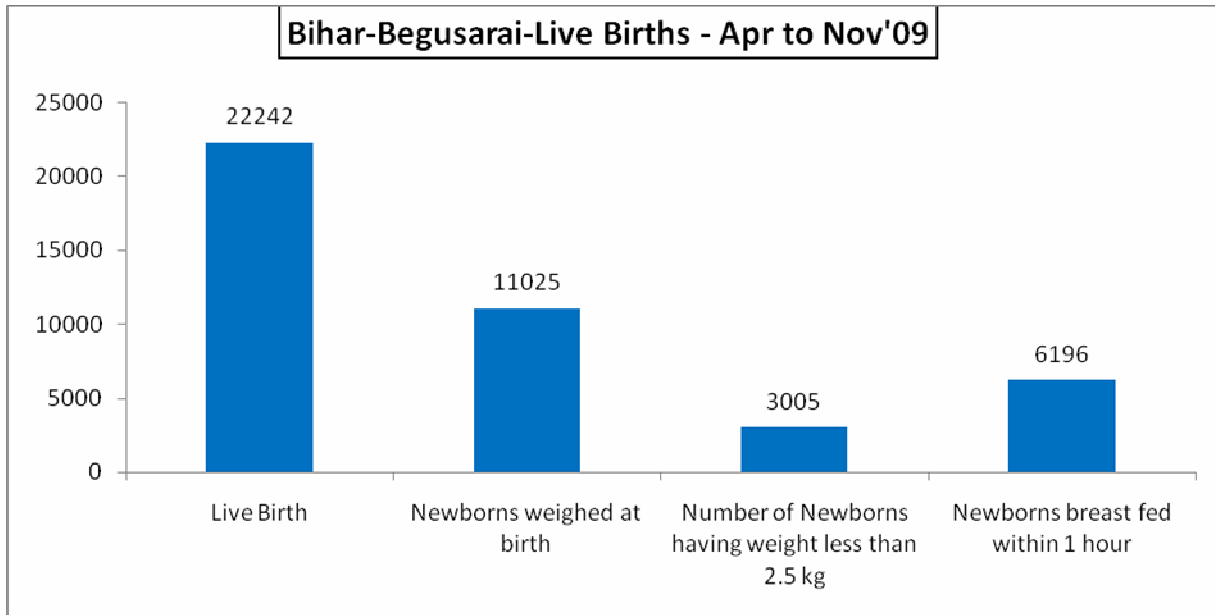
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## Child Health

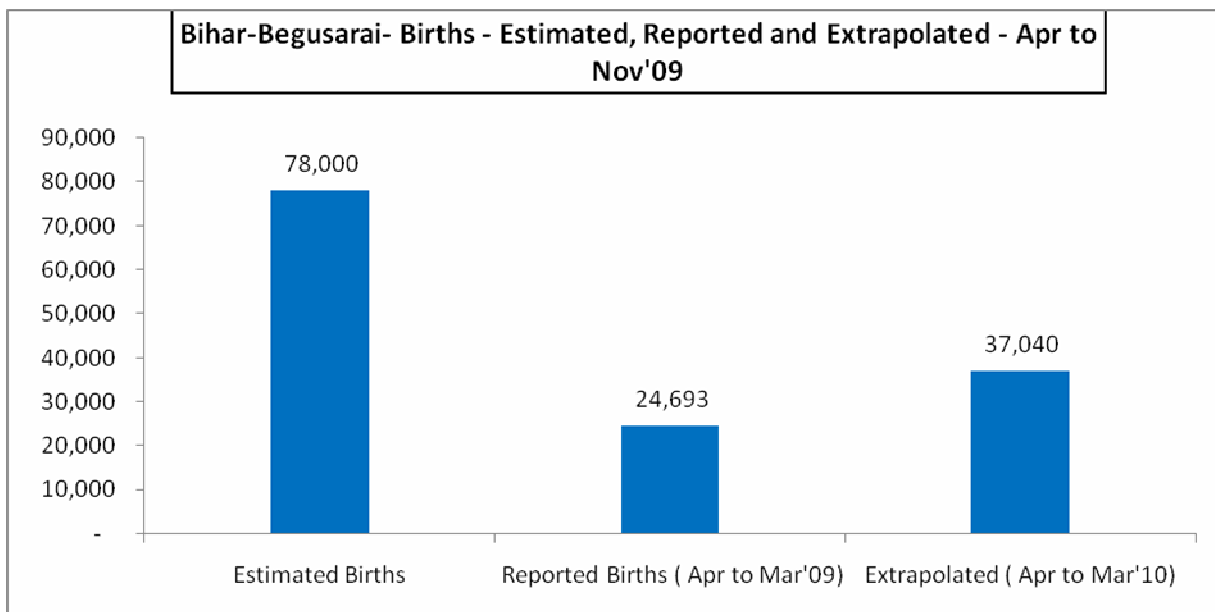
### Full Immunization (0 to 11 Months) of children



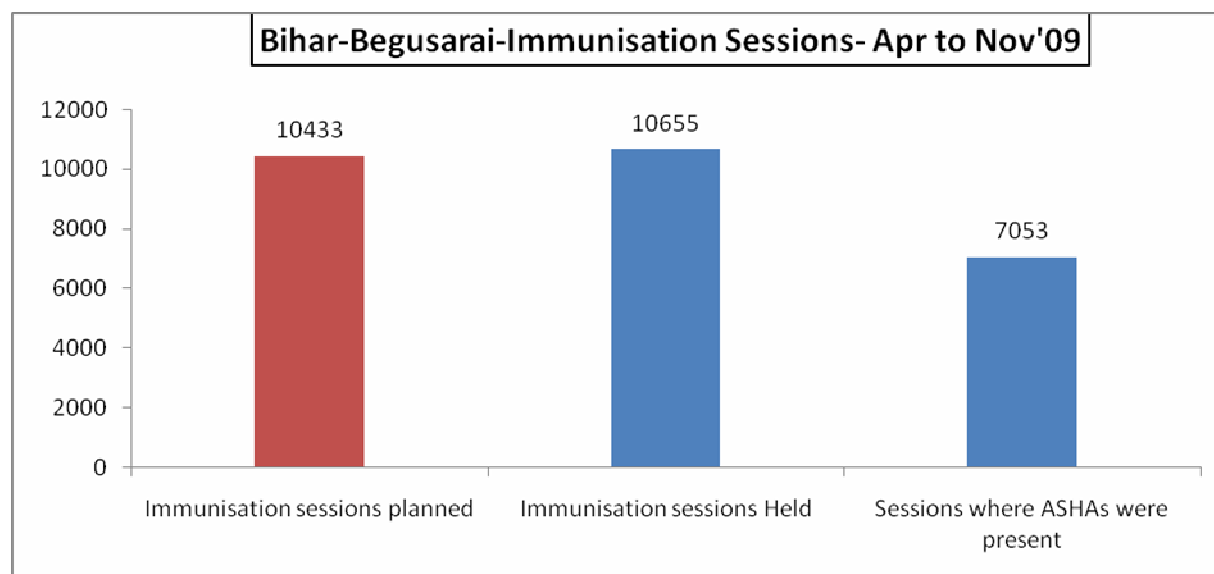
## Live Births Weighing Efficiency



## Live births Estimated, Expected and Reported



## Immunization Planned Held Session



**Bihar-Begusarai- - Births - Apr to Nov'09**

Live Birth - Males	Live Birth - females	Live Birth – Total	Sex Ratio at birth	Still Birth	Abortion( Induced/Spontaneous
13,306	8,936	22,242	672	2,426	25

**Bihar-Begusarai- - Childhood Disease - Vaccine Preventable - Apr to Nov'09**

Diphtheria	Pertussis	Tetanus Neonatorum	Tetanus others	Polio	Measles
0	5	1	8	31	505

**Bihar-Begusarai- -Childhood Disease - Others - Apr to Nov'09**

Diarrhoea and dehydration	Malaria	Number admitted with Respiratory Infections
679	81	1,140

### Bihar-Begusarai- - Infant & Child Deaths - Apr to Nov'09

Infant Deaths within 24 hrs of birth	Infant Deaths under 1 week	Infant Deaths under 1 month	Child Deaths under 1 year	Child Deaths under 5 years
24	4	0	0	10

Sepsis			Asphyxia			LBW			Others		
Up to 1 Weeks of Birth	Between 1 week & 4 weeks of birth	Total	Up to 1 Weeks of Birth	Between 1 week & 4 weeks of birth	Total	Up to 1 Weeks of Birth	Between 1 week & 4 weeks of birth	Total	Up to 1 Weeks of Birth	Between 1 week & 4 weeks of birth	Total
0	0	0	0	0	0	0	0	0	0	0	0

Pneumonia			Diarrhoea			Fever related			Measles			Others		
Between 1 month and 11 months	Between 1 year & 5 years	Total	Between 1 month and 11 months	Between 1 year & 5 years	Total	Between 1 month and 11 months	Between 1 year & 5 years	Total	Between 1 month and 11 months	Between 1 year & 5 years	Total	Between 1 month and 11 months	Between 1 year & 5 years	Total
0	0	0	0	10	10	0	0	0	0	0	0	0	0	0

### Bihar-Begusarai- - Maternal Deaths & Causes - Apr to Nov'09

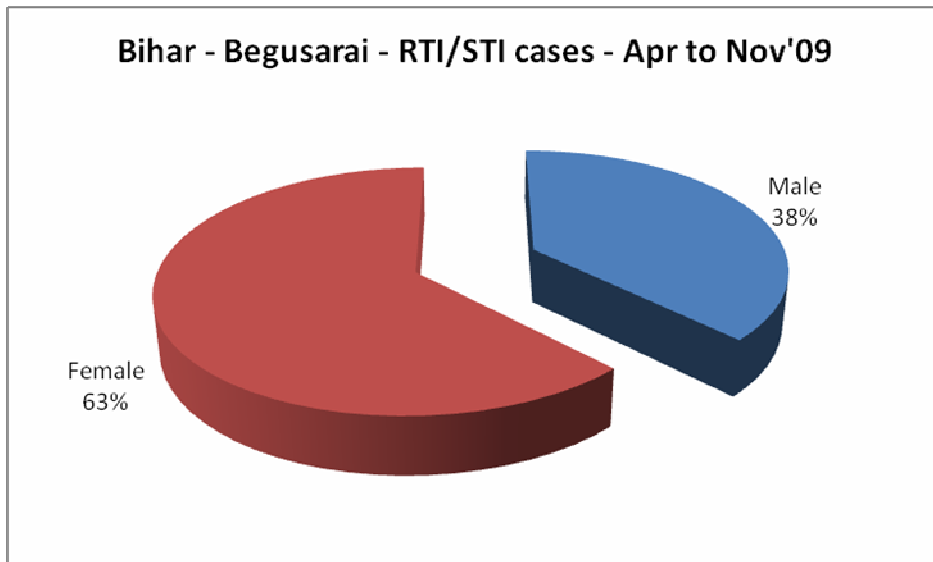
Abortion			Obstructed/prolonged labour			Severe hypertesion/fits			Bleeding		
6-14 yrs	15-55 yrs.	Total	6-14 yrs	15-55 yrs.	Total	6-14 yrs	15-55 yrs.	Total	6-14 yrs	15-55 yrs.	Total
0	0	0	0	0	0	0	0	0	0	2	2

# Family Planning

## Bihar-Begusarai– Sterilization Rate - Apr to Nov'09

NSV	Laprosopic	MiniLap	Post Partum	Male Sterilisation	Female Sterilisation	IUD	OCP	Condoms
337	143	1,883	114	337	2,140	229	2,785	27,892
NSV	Laprosopic	MiniLap	Post Partum	Male Sterilisation	Female Sterilisation	Limiting Method	Spacing Method	
1%	0%	6%	0%	14%	86%	72%	28%	

Bihar - Begusarai	
Total OPD	Total RTI/STI cases
501,654	8



Bihar - Begusarai - Service Delivery - Apr'09 to Nov'09				
Operation major (General and spinal anaesthesia)	Operation minor (No or local anaesthesia)	AYUSH	Dental Procedures	Adolescent counselling services
-	664	253	3,378	-

<b>Bihar - Begusarai- Lab Services - Apr to Nov'09</b>				
Total OPD	Total HB tested	Total HIV Tested	Total Population	
501,654	580	-	<b>2,788,630</b>	
HB test conducted as %age of OPD	HB<7gm as %age of HB tested	HIV test conducted as %age of OPD	HIV positive as %age of HIV tested	Blood Smear Examined as % of Population
0%	5%	0%	0	0%



# **Situation Analysis for DISTRICT Health Action Plan**

Name of the DISTRICT- BEGUSARAI

Date - 29/11/2009

By- District Health society,  
BEGUSARAI

## DISTRICT PROFILE

<b>No.</b>	<b>Variable</b>	<b>Data</b>
<b>1.</b>	<b>Total area</b>	1, 87,967.5 Hectares
<b>2.</b>	<b>Total no. of blocks</b>	<b>18</b>
<b>3.</b>	<b>Total no. of Gram Panchayats</b>	<b>256</b>
<b>4.</b>	<b>No. of villages</b>	<b>1250</b>
<b>5.</b>	<b>No of PHCs</b>	<b>18</b>
<b>6.</b>	<b>No of APHCs</b>	<b>22</b>
<b>7.</b>	<b>No of HSCs</b>	<b>288</b>
<b>8.</b>	<b>No of Sub divisional hospitals</b>	<b>2</b>
<b>9.</b>	<b>No of referral hospitals</b>	<b>2</b>
<b>10.</b>	<b>No of Doctors</b>	<b>142</b>
<b>11.</b>	<b>No of ANMs</b>	<b>300</b>
<b>12.</b>	<b>No of Grade A Nurse</b>	<b>100</b>
<b>13.</b>	<b>No of Paramedicals</b>	<b>0</b>
<b>14.</b>	<b>Total population</b>	<b>2791026</b>
<b>15.</b>	<b>Male population</b>	<b>1451333</b>
<b>16.</b>	<b>Female population</b>	<b>1339693</b>
<b>17.</b>	<b>Sex Ratio</b>	<b>1000-956</b>
<b>18.</b>	<b>No of Eligible couples</b>	<b>92103</b>

<b>19.</b>	<b>Children (0-6 years)</b>	<b>390743</b>
<b>20.</b>	<b>Children (0-1years)</b>	<b>111641</b>
<b>21.</b>	<b>SC population</b>	<b>405310</b>
<b>22.</b>	<b>ST population</b>	<b>1788</b>
<b>23.</b>	<b>BPL population</b>	<b>1451333</b>
<b>24.</b>	<b>No. of primary schools</b>	<b>1622</b>
<b>25.</b>	<b>No. of Anganwadi centers</b>	<b>2308</b>
<b>26.</b>	<b>No. of Anganwadi workers</b>	<b>2300</b>
<b>27.</b>	<b>No of ASHA</b>	<b>2055</b>
<b>28.</b>	<b>No. of electrified villages</b>	<b>1205</b>
<b>29.</b>	<b>No. of villages having access to safe drinking water</b>	<b>1250</b>
<b>30.</b>	<b>No of villages having motorable roads</b>	<b>1243</b>

**Section A: Health Facilities in the DISTRICT**

**Health Sub-centres**

S.No	District Name	Population	Sub-centres required	Sub-centers Present	Sub-centers proposed	Further sub-centers required	Status of building		Availability of Land (Y/N)
							Own	Rented	
1	BEGUSARAI	2791026	558	288	179	91	59	408	10

**Section A: Health Facilities in the DISTRICT**

**Additional Primary Health Centers (APHCs)**

No	DISTRICT NAME	Population	APHCs required  (After including PHCs)	APHCs present	APHCs proposed	APHCs required	Status of building		Availability of Land
							Own	Rented	
1	BEGUSARAI	2791026	93	22	63	8	10	75	3

### Section A: Health Facilities in the DISTRICT

#### Primary Health Centers/Referral Hospital/Sub-Divisional Hospital/DISTRICT Hospital

No	DISTRICT Name/sub division	Population	PHCs/Referral /SDH/DH Present	PHCs required (After including referral/DH/SDH)	PHCs proposed
1	BEGUSARAI	2791026	23	0	0

### Section B: Human Resources and Infrastructure

#### Additional Primary Health Centre (APHC) Database: Human Resources

##### Doctors and ANM

क्र०	संस्थान का नाम	Doctors			ANM		Remarks for Doctors
		Sanction	In position	Vacant	Sanction	In position	
1	अति० प्रा० स्वा० केन्द्र, शेरपुर (भग०)	2	0	2	2	2	
2	अति० प्रा० स्वा० केन्द्र, बनवाड़ी पुर	2	2	0	2	2	अनाधिकृत रूप से अनु०
3	अति० प्रा० स्वा० केन्द्र, नवटोल	2	0	2	2	2	
4	अति० प्रा० स्वा० केन्द्र, लखनपट्टी	1	0	1	2	2	
5	अति० प्रा० स्वा० केन्द्र, अमारी	2	2	0	2	2	एक चिकित्सा पदा० चे० बरियार में प्रति०
6	अति० प्रा० स्वा० केन्द्र, मलहीपुर	2	3	-1	2	2	योगदान के पश्चात अनाधिकृत रूप से अनु०
7	अति० प्रा० स्वा० केन्द्र, मोहब्बा	2	1	1	2	2	

8	अति० प्रा० स्वा० केन्द्र, देवपुरा	2	2	0	2	2	एक चि० पदा० अनाधिकृत रूप से अनु०
9	अति० प्रा० स्वा० केन्द्र, पहसारा	2	0	2	2	2	
10	अति० प्रा० स्वा० केन्द्र, परिहारा	2	2	0	2	2	
11	अति० प्रा० स्वा० केन्द्र, हनुमाननगर पहाड़पुर	2	1	1	2	2	
12	अति० प्रा० स्वा० केन्द्र, सिहमा	2	2	0	2	2	दोनो पटना में प्रति० एक वर्ष के लिए संविदा पर
13	अति० प्रा० स्वा० केन्द्र, रामपुर बसबन	2	0	2	2	2	
14	अति० प्रा० स्वा० केन्द्र, सिमरिया	2	2	0	2	2	
15	अति० प्रा० स्वा० केन्द्र, महना	2	2	0	2	2	
16	अति० प्रा० स्वा० केन्द्र, मोहनपुर	2	3	-1	2	2	दो चि० पदा० निलंबित
17	अति० प्रा० स्वा० केन्द्र, भैरवार	2	2	0	2	2	
18	अति० प्रा० स्वा० केन्द्र, कोरिया बासुदेवपुर	2	1	1	2	2	
19	अति० प्रा० स्वा० केन्द्र, बिनोदपुर	2	2	0	2	2	एक चि० पदा० पटना में प्रति०
20	अति० प्रा० स्वा० केन्द्र, शोकहारा	2	2	0	2	2	एक चि० पदा० मंडौल में प्रति०
21	अति० प्रा० स्वा० केन्द्र, सकरौली	2	1	1	2	2	
22	अति० प्रा० स्वा० केन्द्र, चमथा	2	2	0	2	2	
23	राजकीय औषधालय नौलागढ़	1	0	1	2	2	
कुल		<b>44</b>	<b>32</b>	<b>12</b>	<b>46</b>	<b>46</b>	

### Laboratory Technician and Pharmacists dresser

क्र०	संस्थान का नाम	Laboratory Technician			Pharmacists / dresser		Remarks
		Sanction	In position	Vacant	Sanction	In position	
1	अति० प्रा० स्वा० केन्द्र, शेरपुर (भगा०)	0	0	0	0	0	
2	अति० प्रा० स्वा० केन्द्र, बनवाड़ी पुर	0	0	0	0	0	
3	अति० प्रा० स्वा० केन्द्र, नवटोल	0	0	0	0	0	
4	अति० प्रा० स्वा० केन्द्र, लखनपट्टी	0	0	0	0	0	
5	अति० प्रा० स्वा० केन्द्र, अमारी	0	0	0	0	0	

6	अति० प्रा० स्वा० केन्द्र, मलहीपुर	0	0	0	0	0	
7	अति० प्रा० स्वा० केन्द्र, मोहब्बा	0	0	0	0	0	
8	अति० प्रा० स्वा० केन्द्र, देवपुरा	0	0	0	0	0	
9	अति० प्रा० स्वा० केन्द्र, पहसारा	0	0	0	0	0	
10	अति० प्रा० स्वा० केन्द्र, परिहारा	0	0	0	0	0	
11	अति० प्रा० स्वा० केन्द्र, हनुमाननगर पहाड़पुर	0	0	0	0	0	
12	अति० प्रा० स्वा० केन्द्र, सिहमा	0	0	0	0	0	
13	अति० प्रा० स्वा० केन्द्र, रामपुर बसबन	0	0	0	0	0	
14	अति० प्रा० स्वा० केन्द्र, सिमरिया	0	0	0	0	0	
15	अति० प्रा० स्वा० केन्द्र, महना	0	0	0	0	0	
16	अति० प्रा० स्वा० केन्द्र, मोहनपुर	0	0	0	0	0	
17	अति० प्रा० स्वा० केन्द्र, भैरवार	0	0	0	0	0	
18	अति० प्रा० स्वा० केन्द्र, कोरिया बासुदेवपुर	0	0	0	0	0	
19	अति० प्रा० स्वा० केन्द्र, बिनोदपुर	0	0	0	0	0	
20	अति० प्रा० स्वा० केन्द्र, शोकहारा	0	0	0	0	0	
21	अति० प्रा० स्वा० केन्द्र, सकरौली	0	0	0	0	0	
22	अति० प्रा० स्वा० केन्द्र, चमथा	0	0	0	0	0	
23	राजकीय औषधालय नौलागढ़	0	0	0	0	0	
	कुल	0	0	0	0	0	

### A Grade Nurse and Night Guard

क्र०	संस्थान का नाम	A Grade Nurse			Night Guard		Remarks
		Sanction	In position	Vacant	Sanction	In position	
1	अति० प्रा० स्वा० केन्द्र, शेरपुर (भग०)	2	2	0	0	0	

2	अति० प्रा० स्वा० केन्द्र, बनवाडी पुर	2	2	0	0	0	
3	अति० प्रा० स्वा० केन्द्र, नवटोल	2	2	0	0	0	
4	अति० प्रा० स्वा० केन्द्र, लखनपट्टी	2	2	0	0	0	
5	अति० प्रा० स्वा० केन्द्र, अमारी	2	2	0	0	0	
6	अति० प्रा० स्वा० केन्द्र, मलहीपुर	2	2	0	0	0	
7	अति० प्रा० स्वा० केन्द्र, मोहब्बा	2	2	0	0	0	
8	अति० प्रा० स्वा० केन्द्र, देवपुरा	2	2	0	0	0	
9	अति० प्रा० स्वा० केन्द्र, पहसारा	2	2	0	0	0	
10	अति० प्रा० स्वा० केन्द्र, परिहारा	2	2	0	0	0	
11	अति० प्रा० स्वा० केन्द्र, हनुमाननगर पहाड़पुर	2	2	0	0	0	
12	अति० प्रा० स्वा० केन्द्र, सिंहमा	2	2	0	0	0	
13	अति० प्रा० स्वा० केन्द्र, रामपुर बसबन	2	2	0	0	0	
14	अति० प्रा० स्वा० केन्द्र, सिमरिया	2	2	0	0	0	
15	अति० प्रा० स्वा० केन्द्र, महना	2	2	0	0	0	
16	अति० प्रा० स्वा० केन्द्र, मोहनपुर	2	2	0	0	0	
17	अति० प्रा० स्वा० केन्द्र, भैरवार	2	2	0	0	0	
18	अति० प्रा० स्वा० केन्द्र, कोरिया बासुदेवपुर	2	2	0	0	0	
19	अति० प्रा० स्वा० केन्द्र, बिनोदपुर	2	2	0	0	0	
20	अति० प्रा० स्वा० केन्द्र, शोकहारा	2	2	0	0	0	



21	अति० प्रा० स्वा० केन्द्र, सकरौली	2	2	0	0	0	
22	अति० प्रा० स्वा० केन्द्र, चमथा	2	2	0	0	0	
23	राजकीय औषधालय नौलागढ़	2	2	0	0	0	
कुल		<b>46</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Allopathic (A), Ayush (Ay), Regular (R), Contractual (C)

### Section B: Human Resources and Infrastructure

#### **Primary Health Centres/Referral Hospital/Sub-Divisional Hospital/DISTRICT Hospital: Infrastructure**

No	PHC/ Referral Hospital/SDH/DH Name	Population served	Building ownership (Govt/Pan/RENT)	Building condition (++++/++/#)	Assured running water supply (A/NA/I)	Continuous power supply (A/NA/I)	Toilets (A/NA/I)	Functional Labour room (A/NA)	Condition of labour room (++++/++/#)	No. of rooms	No. of beds	Functional OT (A/NA)	Condition of ward (++++/++/#)	Condition of OT (++++/++/#)
1	PHC MATIHANI	76493	Govt	#	A	A	A	A	++	10	0	NA	#	#
2	REF. HOS MATIHANI	76492	Govt	+++	A	A	A	A	++	29	30	A	++	++
3	BARAUNI	280980	Govt	+++	A	A	A	A	++	10	6	A	++	++
4	BALLIA	183407	Govt	+++	A	A	A	A	++	10	6	A	++	++
5	SAHEBPUR KAMAL	191951	Govt	+++	A	A	A	A	++	10	6	A	++	++
6	BACHWARA	190270	Govt	+++	A	A	A	A	++	10	6	A	++	++
7	TEGHRA	261879	Govt	+++	A	A	A	A	++	10	6	A	++	++

8	BHAGWANPUR	162441	Govt	+++	A	A	A	A	++	10	6	A	++	++
9	CH. BARIYARPUR	110873	Govt	+++	A	A	A	A	++	10	6	A	++	++
10	KHODAWANDPUR	84324	Govt	+++	A	A	A	A	++	10	6	A	++	++
11	BAKHRI	134094	Govt	+++	A	A	A	A	++	10	6	A	++	++
12	SADAR BEGUSARAI	120000	Govt	+++	A	A	A	A	++	3	0	A	++	++
13	SAMHO AKHA KURHA	33702	Govt	+++	A	A	A	A	++	10	6	A	++	++
14	BIRPUR	92383	Govt	+++	A	A	A	A	++	10	6	A	++	++
15	DANDARI	73763	Govt	+++	A	A	A	A	++	10	6	A	++	++
16	MANSURCHAK	80428	Govt	+++	A	A	A	A	++	10	6	A	++	++
17	CHHAURAH	111767	Govt	+++	A	A	A	A	++	10	6	A	++	++
18	NAWKOTHI	99584	Govt	+++	A	A	A	A	++	10	6	A	++	++
19	GADHPURA	103679	Govt	+++	A	A	A	A	++	10	6	A	++	++
20	SADAR HOSPITAL	286518	Govt	+++	A	A	A	A	++	40	108	A	++	++
21	REF. HOS MANJHAUL	36000	Govt	+++	A	A	A	A	++	29	30	A	++	++
	Total	2791026								271	264			

ANM(R)- Regular/ ANM(C)- Contractual; Govt- Gov/ Rented-Rent/ Pan –Panchayat or other Dept owned; Good condition +++/ Needs major repairs++/Needs minor repairs-less than Rs10,000-+/ needs new building-#; Water Supply: Available –A/Not available –NA, Intermittently available-l

## Section B: Human Resources and Infrastructure

### Primary Health Centres/Referral Hospital/Sub-Divisional Hospital/DISTRICT Hospital: Human Resources

Allopathic (A), Ayush (Ay), Regular (R), Contractual (C)

Allopathic (A), Ayush (Ay), Regular (R), Contractual (C)

O- Outsourced/ I- In sourced/ NA- Not available

### Section E: Health Services Delivery

	PHC /Referral/SDH/DH Name	POPULATION SERVED	Doctors © + ®		ANM		Laboratory TECHNICIAN		Pharmacist/ Dresser		Nurses		Specialists		Storekeeper
			Sanction	In Position	Sanction	In Position	Sanction	In Position	Sanction	In Position	Sanction	In Position	Sanction	In Position	
1	PHC MATIHANI	76493	7	4	28	28	0	0	0	0	0	0	0	0	1
2	REF. HOS MATIHANI	76492	4	2	0	0	2	1	4	1	4	4	0	0	1
3	BARAUNI	280980	7	7											
4	BALLIA	183407	7	6											
5	SAHEBPUR KAMAL	191951	7	6											
6	BACHWARA	190270	7	4											
7	TEGHRA	261879	7	3											
8	BHAGWANPUR	162441	7	3											
9	CH. BARIYARPUR	110873	7	5											
10	KHODAWANDPUR	84324	7	4											
11	BAKHRI	134094	7	4											
12	SADAR BEGUSARAI	120000	4	3											
13	SAMHO AKHA KURHA	33702	7	2											
14	BIRPUR	92383	7	2											
15	DANDARI	73763	7	1											

16	MANSURCHAK	80428	7	3												
17	CHHAURAH	111767	7	1												
18	NAWKOTHI	99584	7	0												
19	GADHPURA	103679	7	2												
20	SADAR HOSPITAL	286518	23	17												
21	REF. HOS MANJHAUL	36000	4	4												
	Total	2791026	154	83	28	28	2	1	4	1	4	4	0	0		2

<b>Name of the APHC- MATIHANI</b>			
<b>No.</b>	<b>Service</b>	<b>Indicator</b>	<b>Data</b>
1	<i>Child Immunisation</i>	% of children 9-11 months fully immunized (BCG+DPT123+OPV123+Measles)	70%
		% of immunization sessions held against planned	100%
2	<i>Child Health</i>	Total number of live births	23952
		Total number of still births	46
		% of newborns weighed within one week	90%
		% of newborns weighing less than 2500 gm	7%
		Total number of neonatal deaths (within 1 month of birth)	76
		Total number of infant deaths (within 1-12 months)	57
		Total number of child deaths (within 1-5 yrs)	34
		Number of diarrhea cases reported within the year	360
		% of diarrhea cases treated	100%
		Number of ARI cases reported within the year	320
% of ARI cases treated	100%		

		Number of children with Grade 3 and Grade 4 undernutrition who received a medical checkup	0
		Number of children with Grade 3 and Grade 4 undernutrition who were admitted	0
		Number of undernourished children	0
		% of children below 5 yrs who received 5 doses of Vit A solution	70%
3	<b>Maternal Care</b>	Number of pregnant women registered for ANC	23952
		% of pregnant women registered for ANC in the 1 <sup>st</sup> trimester	23%
		% of pregnant women with 3 ANC check ups	87%
		% of pregnant women with any ANC checkup	100%
		% of pregnant women with anaemia	17%
		% of pregnant women who received 2 TT injections	82%
		% of pregnant women who received 100 IFA tablets	67%
		Number of pregnant women registered for JSY	23952
		Number of Institutional deliveries conducted	23952
		Number of home deliveries conducted by SBA	0
		% of institutional deliveries in which JBSY funds were given	55%
		% of home deliveries in which JBSY funds were given	0%
		Number of deliveries referred due to complications	27
		% of mothers visited by health worker during the first week after delivery	52%
4	<b>Reproductive Health</b>	Number of MTPs conducted	0%
		Number of RTI/STI cases treated	8

		% of couples provided with barrier contraceptive methods	23%
		% of couples provided with permanent methods	8%
		% of female sterilisations	99%
5	<b>RNTCP</b>	% of TB cases suspected out of total OP	8%
		Proportion of New Sputum Positive out of Total New Pulmonary Cases	90
		Annual Case Detection Rate (Total TB cases registered for treatment per 100,000 population per year)	1060
		Treatment Success Rate (% of new smear positive patients who are documented to be cured or have successfully completed treatment)	98%
		% of patients put on treatment, who drop out of treatment	4%
6	<b>Vector Borne Disease Control Programme</b>	Annual Parasite Incidence	N/A
		Annual Blood Examination Rate	5%
		Plasmodium Falciparum percentage	N/A
		Slide Positivity Rate	0%
		Number of patients receiving treatment for Malaria	0
		Number of patients with Malaria referred	0
7	<b>National Programme for Control of Blindness</b>	Number of cases detected	0
		Number of cases registered	0

		Number of cases operated	0
		Number of patients enlisted with eye problem	276
		Number of camps organized	0
8	<i>National Leprosy Eradication Programme</i>	Number of cases detected	121
		Number of Cases treated	121
		Number of default cases	0
		Number of case complete treatment	121
		Number of complicated cases	0
		Number of cases referred	0
9	<i>Inpatient Services</i>	Number of in-patient admissions	14267
10	<i>Outpatient services</i>	Outpatient attendance	537993
11	<i>Surgical Services</i>	Number of major surgeries conducted	0
		Number of minor surgeries conducted	3158

## Section F: Community Participation, Training & BCC

### Community Participation Initiatives

S. No	Name of District	No. of GPs	No. VHSC formed	No. of VHSC meetings held in the block	Total amount released to VHSC from untied funds	No. of ASHAs	Number of ASHAs trained		Number of meetings held between ASHA and Block offices	Total amount paid as incentive to ASHA
							Round 1	Round 2		
1.	BEGUSARA I	256	249	249	2030000	2055	2055		12	9580800

### Training Activities:

S.No	Name of Block	Rounds of SBA Trainings held	No. of personnel given SBA Training	Rounds of IMNCI Trainings held	No. of personnel given IMNCI Training	Any specific issue on which need for a training or skill building was felt but has not being given yet
1.	BEGUSARAI	1	7	2	168	

### BCC Activities

No.	Name of DISTRICT	BCC campaigns/ activities conducted
1	BEGUSARAI	0

### DISTRICT and Block level Management

S.No	Name of Block	Health Manager Appointed	Accountant appointed (Y/N)	Store keeper appointed (Y/N)
		(Y/N)		
1	PHC MATIHANI	YES	YES	NO
2	REF. HOS MATIHANI	NO	NO	NO
3	BARAUNI	YES	YES	NO
4	BALLIA	YES	YES	NO
5	SAHEBPUR KAMAL	YES	YES	NO



6	BACHWARA	YES	YES	NO
7	TEGHRA	YES	YES	NO
8	BHAGWANPUR	YES	YES	NO
9	CH. BARIYARPUR	YES	YES	NO
10	KHODAWANDPUR	YES	YES	NO
11	BAKHRI	YES	YES	NO
12	SADAR BEGUSARAI	YES	YES	NO
13	SAMHO AKHA KURHA	NO	YES	NO
14	BIRPUR	YES	YES	NO
15	DANDARI	YES	YES	NO
16	MANSURCHAK	YES	YES	NO
17	CHHAURAH	NO	YES	NO
18	NAWKOTHI	YES	YES	NO
19	GADHPURA	NO	YES	NO
20	SADAR HOSPITAL	NO	NO	NO
21	REF. HOS MANJHAUL	NO	NO	NO

District Begusarai

District Begusarai																						
S. N	PHC	HSC	AWW	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A, No. Code- A.1.1.1						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A, No. Code- A.1.1.1						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.1.3.2						ROP/FI
				District Budget	ROP/FMR Budget Head: Operationalise FRUs Diesel Service maintenance charge, misc. and other expense					District Budget	ROP/FMR Budget Head: Operationalise FRUs Blood Bank / Blood Storage - IEC					District Budget	ROP/FMR Budget Head: RCH Outreach Services in un-served/ under-served areas (monitoring)					
5	Begusarai			5.88	Q1	Q2	Q3	Q4	Variance	0.96	Q1	Q2	Q3	Q4	Variance	0	Q1	Q2	Q3	Q4	Variance	3.6
1	BACHWARA	20	145						0.00						0.00						0.00	0.2
2	BAKHRI	8	108						0.00						0.00						0.00	0.2
3	BALLIA	14	148	2.94	0	0.98	0.98	0.98	0.00						0.00						0.00	0.2
4	BARAUNI	21	226						0.00						0.00						0.00	0.2
5	BEGUSARAI	35	382						0.00						0.00						0.00	0.2
6	BHAGWANPUR	24	131						0.00						0.00						0.00	0.2
7	BIRPUR	6	40						0.00						0.00						0.00	0.2
8	CH. BARIYARPUR	24	118						0.00						0.00						0.00	0.2
9	CHHAURAH	13	91						0.00						0.00						0.00	0.2
10	DANDARI	7	60						0.00						0.00						0.00	0.2
11	GADHPURA	11	98						0.00						0.00						0.00	0.2
12	KHODAWANDPUR	12	68						0.00						0.00						0.00	0.2
13	MANSURCHAK	5	65						0.00						0.00						0.00	0.2
14	MATIIHAHI	22	149						0.00						0.00						0.00	0.2
15	NAWKOTHI	12	80						0.00						0.00						0.00	0.2
16	SAHEBPUR KAMAL	22	155						0.00						0.00						0.00	0.2
17	SAMHO AKHA KURHA	5	27						0.00						0.00						0.00	0.2
18	TEGHRA	27	217						0.00						0.00						0.00	0.2
19	MANJHAUL REF								0.00						0.00						0.00	
20	SADAR HOSPITAL			2.94	0	0.9	1.04	1	0.00						0.00						0.00	
21	Dist HQ								0.00	0.96	0.00	0.32	0.32	0.32	0.00						0.00	
<b>PHC Total</b>		<b>288</b>	<b>2308</b>	<b>5.88</b>	<b>0.00</b>	<b>1.88</b>	<b>2.02</b>	<b>1.98</b>	<b>0.00</b>	<b>0.96</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.60</b>

District Begusarai																					
S. N	PHC	MR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.1.3.1					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No. A.1.3.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A. FMR Code:-1.4.2.3					ROP/FMR Budge				
		ROP/FMR Budget Head: RCH Outreach Services in un-served/ under-served areas (monitoring)					District Budget	ROP/FMR Budget Head: Monthly Village Health & Nutrition Days				District Budget	ROP/FMR Budget Head: Institutional Deliveries (Rural)				ROP/FMR Budget Head: Institutional Deliveries (Urban)				
5	Begusarai	Q1	Q2	Q3	Q4	Variance	2.94	Q1	Q2	Q3	Q4	Variance	702.00	Q1	Q2	Q3	Q4	Variance	7.5		
1	BACHWARA	0	0.05	0.05	0.1	0.00	0.16	0	0.05	0.05	0.06	0.00	52.00	0	20	20	12	0.00			
2	BAKHRI	0	0.08	0.07	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00	39.00	6	10	15	8	0.00			
3	BALLIA	0	0.05	0.1	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00	53.00	0	20	20	13	0.00			
4	BARAUNI	0	0.06	0.06	0.08	0.00	0.16	0	0.06	0.05	0.05	0.00	54.00	5	18	18	13	0.00			
5	BEGUSARAI	0.05	0.05	0.05	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00						0.00			
6	BHAGWANPUR	0.05	0.05	0.05	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00	45.81	11.453	11.453	11.4525	11.453	0.00			
7	BIRPUR	0.04	0.04	0.06	0.06	0.00	0.16	0	0.06	0.05	0.05	0.00	20.00	0	4	8	8	0.00			
8	CH. BARIYARPUR	0	0.05	0.05	0.1	0.00	0.16	0	0.06	0.05	0.05	0.00	41.42	8	10	12	11.42	0.00			
9	CHHAURAH	0	0.08	0.07	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00						0.00			
10	DANDARI	0	0.05	0.1	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00						0.00			
11	GADHPURA	0	0.05	0.05	0.1	0.00	0.16	0	0.06	0.05	0.05	0.00	20.00	0	10	5	5	0.00			
12	KHODAWANDPUR	0	0.08	0.07	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00	55.30	7.3	16	16	16	0.00			
13	MANSURCHAK	0	0.05	0.05	0.1	0.00	0.16	0	0.06	0.05	0.05	0.00	22.68	0	5	7	10.68	0.00			
14	MATIIHAHI	0	0.05	0.05	0.1	0.00	0.16	0	0.06	0.05	0.05	0.00	52.65	0	15	22	15.65	0.00			
15	NAWKOTHI	0.05	0.05	0.05	0.05	0.00	0.16	0	0.06	0.05	0.05	0.00	20.00	0	10	5	5	0.00			
16	SAHEBPUR KAMAL	0.1	0.1	0	0	0.00	0.16	0	0.06	0.05	0.05	0.00	52.00	8	15	21	8	0.00			
17	SAMHO AKHA KURHA	0	0	0.1	0.1	0.00	0.16	0	0.06	0.05	0.05	0.00						0.00			
18	TEGHRA	0	0.05	0.05	0.1	0.00	0.16	0	0.06	0.05	0.05	0.00	53.85	11	18	12	12.85	0.00			
19	MANJHAUL REF					0.00						0.00	20	5	5	5	5	0.00			
20	SADAR HOSPITAL					0.00						0.00	100.29	25	25	25	25.29	0.00	7.5		
21	Dist HQ					0.00						0.00						0.00			
<b>PHC Total</b>		<b>0.29</b>	<b>0.99</b>	<b>1.08</b>	<b>1.24</b>	<b>0.00</b>	<b>2.94</b>	<b>0.00</b>	<b>1.13</b>	<b>0.90</b>	<b>0.91</b>	<b>0.00</b>	<b>702.00</b>	<b>86.75</b>	<b>212.45</b>	<b>222.45</b>	<b>180.34</b>	<b>0.00</b>	<b>7.50</b>		

District Begusarai																					
S. N	PHC	t Code No.(as per ROP 2010-11) : Part Part-A. FMR Code:-1.4.2.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part Part-A. FMR Code:-1.4.2.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part A. FMR Code:-1.4.3					ROP/FMR Budget Cod Part- A, F				
		ROP/FMR Budget Head: Institutional Deliveries (Urban)					District Budget	ROP/FMR Budget Head: Caesarean Deliveries					District Budget	ROP/FMR Budget Head: Other activities(JSY)					District Budget	ROP/FM	
5	Begusarai	Q1	Q2	Q3	Q4	Variance	4.5	Q1	Q2	Q3	Q4	Variance	16.2	Q1	Q2	Q3	Q4	Variance	1.35	Q1	Q2
1	BACHWARA					0.00						0.00	0.74	0	0.25	0.25	0.24	0.00			
2	BAKHRI					0.00						0.00	0.74	0	0.24	0.26	0.24	0.00			
3	BALLIA					0.00						0.00	0.74	0	0.24	0.24	0.26	0.00			
4	BARAUNI					0.00						0.00	0.74	0	0.24	0.24	0.26	0.00			
5	BEGUSARAI					0.00						0.00	0.74	0.19	0.19	0.19	0.19	0.00			
6	BHAGWANPUR					0.00						0.00	0.74	0.19	0.19	0.19	0.19	0.00			
7	BIRPUR					0.00						0.00	0.74	0	0.2	0.27	0.27	0.00			
8	CH. BARIYARPUR					0.00						0.00	0.74	0	0.2	0.27	0.27	0.00			
9	CHHAURAH					0.00						0.00	0.74	0	0.24	0.24	0.26	0.00			
10	DANDARI					0.00						0.00	0.74	0	0.3	0.3	0.14	0.00			
11	GADHPURA					0.00						0.00	0.74	0	0.3	0.3	0.14	0.00			
12	KHODAWANDPUR					0.00						0.00	0.74	0	0.3	0.3	0.14	0.00			
13	MANSURCHAK					0.00						0.00	0.74	0	0.1	0.24	0.4	0.00			
14	MATIIHAHI					0.00						0.00	0.74	0	0.25	0.25	0.24	0.00			
15	NAWKOTHI					0.00						0.00	0.74	0	0.24	0.26	0.24	0.00			
16	SAHEBPUR KAMAL					0.00						0.00	0.74	0.18	0.18	0.18	0.2	0.00			
17	SAMHO AKHA KURHA					0.00						0.00	0.74	0	0.25	0.25	0.24	0.00			
18	TEGHRA					0.00						0.00	0.74	0.3	0.2	0.1	0.14	0.00			
19	MANJHAUL REF					0.00						0.00	0.74	0	0.25	0.25	0.24	0.00			
20	SADAR HOSPITAL	0	2.5	2.5	2.5	0.00	4.5	0	1.5	1.5	1.5	0.00						0.00			
21	Dist HQ					0.00						0.00	2.14	0.00	1.00	0.50	0.64	0.00	1.35	0.00	0.10
<b>PHC Total</b>		<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>16.20</b>	<b>0.85</b>	<b>5.35</b>	<b>5.07</b>	<b>4.93</b>	<b>0.00</b>	<b>1.35</b>	<b>0.00</b>	<b>0.10</b>

District Begusarai																				
S. N	PHC	e No.(as per ROP 2010-11) : MR Code-A.2.1			ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.2.2						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No. Code: A.2.4					ROP/FMR Budget Code No.(as per A No.Code: A.2.				
		R Budget Head: IMNCI			District Budget	ROP/FMR Budget Head:IMNCI- Facility Based Newborn Care/FBNC					District Budget	ROP/FMR Budget Head: School Health Programme					District Budget	ROP/FMR Budget I children and Sev		
5	Begusarai	Q3	Q4	Variance	1.14	Q1	Q2	Q3	Q4	Variance	37.65	Q1	Q2	Q3	Q4	Variance	17.58	Q1	Q2	Q3
1	BACHWARA			0.00						0.00						0.00				
2	BAKHRI			0.00						0.00						0.00				
3	BALLIA			0.00						0.00						0.00				
4	BARAUNI			0.00						0.00						0.00				
5	BEGUSARAI			0.00						0.00						0.00				
6	BHAGWANPUR			0.00						0.00						0.00				
7	BIRPUR			0.00						0.00						0.00				
8	CH. BARIYARPUR			0.00						0.00						0.00				
9	CHHAURAH			0.00						0.00						0.00				
10	DANDARI			0.00						0.00						0.00				
11	GADHPURA			0.00						0.00						0.00				
12	KHODAWANDPUR			0.00						0.00						0.00				
13	MANSURCHAK			0.00						0.00						0.00				
14	MATIIHAHI			0.00						0.00						0.00				
15	NAWKOTHI			0.00						0.00						0.00				
16	SAHEBPUR KAMAL			0.00						0.00						0.00				
17	SAMHO AKHA KURHA			0.00						0.00						0.00				
18	TEGHRA			0.00						0.00						0.00				
19	MANJHAUL REF			0.00						0.00						0.00				
20	SADAR HOSPITAL			0.00						0.00						0.00				
21	Dist HQ	0.50	0.75	0.00	1.14	0.00	0.50	0.40	0.24	0.00	37.65	0.00	12.32	12.56	12.77	0.00	17.58	0.00	4.50	6.50
<b>PHC Total</b>		<b>0.50</b>	<b>0.75</b>	<b>0.00</b>	<b>1.14</b>	<b>0.00</b>	<b>0.50</b>	<b>0.40</b>	<b>0.24</b>	<b>0.00</b>	<b>37.65</b>	<b>0.00</b>	<b>12.32</b>	<b>12.56</b>	<b>12.77</b>	<b>0.00</b>	<b>17.58</b>	<b>0.00</b>	<b>4.50</b>	<b>6.50</b>

District Begusarai																				
S. No	PHC	ROP 2010-11) : Part-6		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No. Code: A.2.7					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A, FMR Code-A.3.1.1					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.1.2						
		Head: Care of Sick ere Malnutrition	District Budget	ROP/FMR Budget Head: Management of Diarrhoea, ARI and Micronutrient Malnutrition		District Budget	ROP/FMR Budget Head:Dissemination of manuals on sterilisation standards & quality assurance of sterilisation services			District Budget	ROP/FMR Budget Code No.( 2010-11) : Part- A, FMR Co									
5	Begusarai	Q4	Variance	2.9	Q1	Q2	Q3	Q4	Variance	0.22	Q1	Q2	Q3	Q4	Variance	4.32	Q1	Q2	Q3	Q4
1	BACHWARA		0.00						0.00						0.00					
2	BAKHRI		0.00						0.00						0.00					
3	BALLIA		0.00						0.00						0.00					
4	BARAUNI		0.00						0.00						0.00					
5	BEGUSARAI		0.00						0.00						0.00					
6	BHAGWANPUR		0.00						0.00						0.00					
7	BIRPUR		0.00						0.00						0.00					
8	CH. BARIYARPUR		0.00						0.00						0.00					
9	CHHAURAH		0.00						0.00						0.00					
10	DANDARI		0.00						0.00						0.00					
11	GADHPURA		0.00						0.00						0.00					
12	KHODAWANDPUR		0.00						0.00						0.00					
13	MANSURCHAK		0.00						0.00						0.00					
14	MATIHAI		0.00						0.00						0.00					
15	NAWKOTHI		0.00						0.00						0.00					
16	SAHEBPUR KAMAL		0.00						0.00						0.00					
17	SAMHO AKHA KURHA		0.00						0.00						0.00					
18	TEGHRA		0.00						0.00						0.00					
19	MANJHAUL REF		0.00						0.00						0.00					
20	SADAR HOSPITAL		0.00						0.00						0.00					
21	Dist HQ	6.58	0.00	2.90	0.73	0.73	0.73	0.73	0.00	0.22	0.00	0.07	0.07	0.08	0.00	4.32			2.16	2.16
<b>PHC Total</b>		<b>6.58</b>	<b>0.00</b>	<b>2.90</b>	<b>0.73</b>	<b>0.73</b>	<b>0.73</b>	<b>0.73</b>	<b>0.00</b>	<b>0.22</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>	<b>0.08</b>	<b>0.00</b>	<b>4.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2.16</b>	<b>2.16</b>

District Begusarai																			
S. N	PHC	ROP 2010-11) :	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.1.3						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.1(3.1.4)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.1(3.1.5)				
		as per ROP Code-A.3.1.2	District Budget	ROP/FMR Budget Head: NSV camps				District Budget	ROP/FMR Budget Head: Compensation for female sterilisation				District Budget	ROP/FMR Budget Head: Compensation for male sterilisation					
5	Begusarai	Variance	3.5	Q1	Q2	Q3	Q4	Variance	133.41	Q1	Q2	Q3	Q4	Variance	10.55	Q1	Q2	Q3	Q4
1	BACHWARA	0.00						0.00	80	1	4	3		0.00	0.20	0	0.1	0.1	
2	BAKHRI	0.00						0.00	12		6	6		0.00	0.51	0	0.26	0.25	
3	BALLIA	0.00						0.00	80	0.9	4.1	3		0.00	0.51	0.07	0.3	0.14	
4	BARAUNI	0.00						0.00	80	0	5	3		0.00	0.51		0.4	0.11	
5	BEGUSARAI	0.00						0.00	50	0.5	2.5	2		0.00	0				
6	BHAGWANPUR	0.00						0.00	82	2	2	2		0.00	0.51	0.26	0.26		
7	BIRPUR	0.00						0.00	2		1	1		0.00	0.51	0.26	0.25		
8	CH. BARIYARPUR	0.00						0.00	8	2	3	3		0.00	0.25	0.05	0.1	0.1	
9	CHHAURAH	0.00						0.00						0.00	0.15			0.15	
10	DANDARI	0.00						0.00	270	0.45	1.25	1		0.00	0				
11	GADHPURA	0.00						0.00	50	0.5	2	2.5		0.00	0.51	0.2	0.2	0.11	
12	KHODAWANDPUR	0.00						0.00	80	1	4	3		0.00	0.47	0	0.22	0.25	
13	MANSURCHAK	0.00						0.00	2	1	1			0.00	0.51	0	0.17	0.34	
14	MATIIHAHI	0.00						0.00	80	1	4	3		0.00	0.22		0.11	0.11	
15	NAWKOTHI	0.00						0.00	2	1	1			0.00	0.51		0.26	0.25	
16	SAHEBPUR KAMAL	0.00						0.00	80	1	4	3		0.00	0.51		0.51		
17	SAMHO AKHA KURHA	0.00						0.00						0.00					
18	TEGHRA	0.00						0.00	80	1	4	3		0.00	0.51		0.25	0.26	
19	MANJHAUL REF	0.00						0.00						0.00	0.51	0.25	0.2	0.06	
20	SADAR HOSPITAL	0.00						0.00	30.71	15.36	15.36			0.00	3.65	0	2	1.65	
21	Dist HQ	0.00	3.50			1.75	1.75	0.00						0.00					
<b>PHC Total</b>		<b>0.00</b>	<b>3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1.75</b>	<b>1.75</b>	<b>0.00</b>	<b>133.41</b>	<b>2.00</b>	<b>28.71</b>	<b>64.21</b>	<b>38.50</b>	<b>0.00</b>	<b>10.55</b>	<b>0.00</b>	<b>1.09</b>	<b>5.59</b>	<b>3.88</b>

District Begusarai																			
S. N	PHC	2010-11) :Part-	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.1(3.1.6)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.2(3.2.1)						ROP/FMR Budget Code No.(as per ROP 2010 FMR Code-A.3.2(3.2.2)				
		Compensation for	District Budget	ROP/FMR Budget Head:Accreditation of Pvt. Provider for sterilisation services				District Budget	ROP/FMR Budget Head:IUD Camps					District Budget	ROP/FMR Budget Head:IUD services facilities/compensation				
5	Begusarai	Variance	64.5	Q1	Q2	Q3	Q4	Variance	5.25	Q1	Q2	Q3	Q4	Variance	5.06	Q1	Q2	Q3	Q4
1	BACHWARA	0.00						0.00	0.25	0	0.08	0.08	0.09	0.00	0.25	0	0.08	0.08	0.09
2	BAKHRI	0.00						0.00	0.25	0	0	0.13	0.12	0.00	0.25	0	0	0.13	0.12
3	BALLIA	0.00						0.00	0.25	0	0.05	0.1	0.1	0.00	0.25	0	0.05	0.1	0.1
4	BARAUNI	0.00						0.00	0.25	0	0	0.15	0.1	0.00	0.25	0	0	0.15	0.1
5	BEGUSARAI	0.00						0.00	0.25	0.063	0.063	0.063	0.063	0.00	0.25	0.063	0.063	0.063	0.063
6	BHAGWANPUR	0.00						0.00	0.25	0.063	0.063	0.063	0.063	0.00	0.25	0.063	0.063	0.063	0.063
7	BIRPUR	0.00						0.00	0.25	0	0.08	0.09	0.08	0.00	0.25	0	0.08	0.09	0.08
8	CH. BARIYARPUR	0.00						0.00	0.25	0	0.05	0.1	0.1	0.00	0.25	0	0.05	0.1	0.1
9	CHHAURAH	0.00						0.00						0.00					
10	DANDARI	0.00						0.00						0.00					
11	GADHPURA	0.00						0.00	0.25	0	0.05	0.1	0.1	0.00	0.25	0	0.05	0.1	0.1
12	KHODAWANDPUR	0.00						0.00	0.25	0	0	0.1	0.15	0.00	0.25	0	0	0.1	0.15
13	MANSURCHAK	0.00						0.00	0.25	0	0	0.1	0.15	0.00	0.25	0	0	0.1	0.15
14	MATIHAI	0.00						0.00	0.25	0	0	0.1	0.15	0.00	0.25	0	0	0.1	0.15
15	NAWKOTHI	0.00						0.00	0.25	0	0	0.13	0.12	0.00	0.25	0	0	0.13	0.12
16	SAHEBPUR KAMAL	0.00						0.00	0.25	0	0.1	0.1	0.05	0.00	0.25	0	0.1	0.1	0.05
17	SAMHO AKHA KURHA	0.00						0.00						0.00					
18	TEGHRA	0.00						0.00	0.25	0.06	0.06	0.07	0.06	0.00	0.25	0.06	0.06	0.07	0.06
19	MANJHAUL REF	0.00						0.00	0.25	0	0.05	0.1	0.1	0.00	0.25	0	0.05	0.1	0.1
20	SADAR HOSPITAL	0.00						0.00	0.25	0	0	0.1	0.15	0.00	0.25	0	0	0.1	0.15
21	Dist HQ	0.00	64.50	16.13	16.13	16.13	16.13	0.00	1.00	0.00	0.25	0.25	0.50	0.00	0.81	0.00	0.35	0.25	0.21
<b>PHC Total</b>		<b>0.00</b>	<b>64.50</b>	<b>16.13</b>	<b>16.13</b>	<b>16.13</b>	<b>16.13</b>	<b>0.00</b>	<b>5.25</b>	<b>0.19</b>	<b>0.90</b>	<b>1.93</b>	<b>2.25</b>	<b>0.00</b>	<b>5.06</b>	<b>0.19</b>	<b>1.00</b>	<b>1.93</b>	<b>1.96</b>



District Begusarai																				
S. No	PHC	2011 : Part- A,		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.2(3.2.5)				ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.3.3					ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP		
		Centres at Health	District Budget	District Budget	ROP/FMR Budget Head:Contraceptive Update Seminars, Quality Assurance (Minor procurement, Field visit, review meeting) etc.	District Budget	ROP/FMR Budget Head:Contraceptive Update Seminars, Quality Assurance (Minor procurement, Field visit, review meeting) etc.	Adolescent service	Other strategies/activities	Urban RCH Service	Tribal RCH	Vulnerable Group	District Budget							
5	Begusarai	Variance	1.28	Q1	Q2	Q3	Q4	Variance	3.08	Q1	Q2	Q3	Q4	Variance	0	0	0	0	0	4.5
1	BACHWARA	0.00						0.00						0.00						0.10
2	BAKHRI	0.00						0.00						0.00						0.10
3	BALLIA	0.00						0.00						0.00						0.10
4	BARAUNI	0.00						0.00						0.00						0.10
5	BEGUSARAI	0.00						0.00						0.00						0.10
6	BHAGWANPUR	0.00						0.00						0.00						0.10
7	BIRPUR	0.00						0.00						0.00						0.10
8	CH. BARIYARPUR	0.00						0.00						0.00						0.10
9	CHHAURAH	0.00						0.00						0.00						0.10
10	DANDARI	0.00						0.00						0.00						0.10
11	GADHPURA	0.00						0.00						0.00						0.10
12	KHODAWANDPUR	0.00						0.00						0.00						0.10
13	MANSURCHAK	0.00						0.00						0.00						0.10
14	MATIHAI	0.00						0.00						0.00						0.10
15	NAWKOTHI	0.00						0.00						0.00						0.10
16	SAHEBPUR KAMAL	0.00						0.00						0.00						0.10
17	SAMHO AKHA KURHA	0.00						0.00						0.00						0.10
18	TEGHRA	0.00						0.00						0.00						0.10
19	MANJHAUL REF	0.00						0.00						0.00						
20	SADAR HOSPITAL	0.00						0.00						0.00						
21	Dist HQ	0.00	1.28	0.00	0.64	0.64		0.00	3.08	0.00	1.03	1.03	1.03	0.00						2.70
<b>PHC Total</b>		<b>0.00</b>	<b>1.28</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>	<b>0.00</b>	<b>0.00</b>	<b>3.08</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>	<b>1.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>

District Begusarai																						
S. N	PHC	Budget Code No.(as per ROP 2010-11) : Part-A, Code no. A.8.1					ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no.9.1.2					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no. 9.1.3					ROP/FMR Budget Code No.(as per ROP		
		ROP/FMR Budget Head: PNDT and Sex Ratio					Head: Public Private Partne	Head: Other Innovat ions /if B	Head: Budget ed Part B	District Budget	ROP/FMR Budget Head: Laboratory Technicians (BSU)					District Budget	ROP/FMR Budget Head: Staff Nurse					District Budget
5	Begusarai	Q1	Q2	Q3	Q4	Variance	0	0	0	3.51	Q1	Q2	Q3	Q4	Variance	89.28	Q1	Q2	Q3	Q4	Variance	10.2
1	BACHWARA	0	0.03	0.04	0.03	0.00									0.00							0.00
2	BAKHRI	0	0.05	0.05	0	0.00									0.00							0.00
3	BALLIA	0	0.05	0.05	0	0.00									0.00							0.00
4	BARAUNI	0	0.03	0.04	0.03	0.00									0.00							0.00
5	BEGUSARAI	0.03	0.03	0.03	0.03	0.00									0.00							0.00
6	BHAGWANPUR	0.03	0.03	0.03	0.03	0.00									0.00							0.00
7	BIRPUR	0	0	0.05	0.05	0.00									0.00							0.00
8	CH. BARIYARPUR	0	0	0.05	0.05	0.00									0.00							0.00
9	CHHAURAH	0	0	0	0.1	0.00									0.00							0.00
10	DANDARI	0	0	0.05	0.05	0.00									0.00							0.00
11	GADHPURA	0	0.06	0.02	0.02	0.00									0.00							0.00
12	KHODAWANDPUR	0	0	0	0.1	0.00									0.00							0.00
13	MANSURCHAK	0	0	0.05	0.05	0.00									0.00							0.00
14	MATIIHAHI	0	0.03	0.03	0.04	0.00									0.00							0.00
15	NAWKOTHI	0	0	0.05	0.05	0.00									0.00							0.00
16	SAHEBPUR KAMAL	0	0.05	0.05	0	0.00									0.00							0.00
17	SAMHO AKHA KURHA	0	0.03	0.03	0.04	0.00									0.00							0.00
18	TEGHRA	0.02	0.02	0.02	0.04	0.00									0.00							0.00
19	MANJHAUL REF					0.00									0.00							0.00
20	SADAR HOSPITAL					0.00									0.00							0.00
21	Dist HQ	0.00	1.10	0.85	0.75	0.00				3.51	0.00	1.50	1.20	0.81	0.00	#####		51.12	25.56	25.56	0.00	10.18
<b>PHC Total</b>		<b>0.07</b>	<b>1.50</b>	<b>1.48</b>	<b>1.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.51</b>	<b>0.00</b>	<b>1.50</b>	<b>1.20</b>	<b>0.81</b>	<b>0.00</b>	<b>####</b>	<b>0.00</b>	<b>51.12</b>	<b>25.56</b>	<b>25.56</b>	<b>0.00</b>	<b>10.18</b>

District Begusarai																					
S. No.	PHC	MR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.9.1.4					ROP/FMR Budget Code No.(as per ROP 2010-11)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 9.1.5					ROP/FMR Budget Code No.(as per ROP 2010-11) : .A. No. 9.1.6					ROP/FM			
		ROP/FMR Budget Head: Medical Officers and Specialists (Anaesthetists, Paediatricians, Ob/Gyn, Surgeons, Physicians)					ROP/FMR Budget Head: 2. Filling Vacant	District Budget	ROP/FMR Budget Head: 3. Honorarium of voluntary workers					District Budget	ROP/FMR Budget Head: Incentive for ASHA & ANM for Muskan Ek Abhiyaan					District Budget	
5	Begusarai	Q1	Q2	Q3	Q4	Variance	0	0.63	Q1	Q2	Q3	Q4	Variance	108.98	Q1	Q2	Q3	Q4	Variance	26.90	
1	BACHWARA					0.00		0.03		0.03			0.00	10.00	2.5	2.5	2.5	2.5	0.00		
2	BAKHRI					0.00		0.03		0.03			0.00	4.00	1	1	1	1	0.00		
3	BALLIA					0.00		0.03		0.03			0.00	4.56		2.28	2.28		0.00		
4	BARAUNI					0.00		0.03		0.03			0.00	10.00		1.45	4.27	4.28	0.00		
5	BEGUSARAI					0.00		0.03		0.03			0.00	6.00			3	3	0.00		
6	BHAGWANPUR					0.00		0.03		0.03			0.00	8.00	2		2	2	0.00		
7	BIRPUR					0.00		0.03		0.03			0.00	6.00	2		1	2	0.00		
8	CH. BARIYARPUR					0.00		0.03		0.03			0.00	4.73	1.19	1.18	1.18	1.18	0.00		
9	CHHAURAH					0.00		0.03		0.03			0.00	2.00	0.5	0.5	0.5	0.5	0.00		
10	DANDARI					0.00		0.03		0.03			0.00	2.16		0.72	0.72	0.72	0.00		
11	GADHPURA					0.00		0.03		0.03			0.00	3.54	0		1.77	0.88	0.89	0.00	
12	KHODAWANDPUR					0.00		0.03		0.03			0.00	2.00	0.5	0.5	0.5	0.5	0.00		
13	MANSURCHAK					0.00		0.03		0.03			0.00	4.56	0		1.82	1.52	1.22	0.00	
14	MATIIHAHI					0.00		0.03		0.03			0.00	10.00	0		4	5	1	0.00	
15	NAWKOTHI					0.00		0.03		0.03			0.00	4.00	1		1	1	1	0.00	
16	SAHEBPUR KAMAL					0.00		0.03		0.03			0.00	12.00	0		7	3	2	0.00	
17	SAMHO AKHA KURHA					0.00		0.03		0.03			0.00	3.76	0		2.49	0.43	0.84	0.00	
18	TEGHRA					0.00		0.03		0.03			0.00	11.67			5.835	3.89	1.95	0.00	
19	MANJHAUL REF					0.00		0.03		0.03			0.00	0.00						0.00	
20	SADAR HOSPITAL					0.00		0.03		0.03			0.00							0.00	
21	Dist HQ	0.00	2.85	3.45	3.88	0.00		0.03		0.03			0.00							0.00	26.90
<b>PHC Total</b>		<b>0.00</b>	<b>2.85</b>	<b>3.45</b>	<b>3.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.98</b>	<b>10.69</b>	<b>37.05</b>	<b>35.67</b>	<b>25.58</b>	<b>0.00</b>	<b>26.90</b>	

District Begusarai																					
S. No.	PHC	R Budget Code No.(as per ROP 2010-11) : Part-A no.9.4					ROP/FMR Budget Code No.(as per ROP	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no.10.3					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A Code 10.4					ROP/FMR Budget Code No.(as per ROP	TOTAL		
		ROP/FMR Budget Head: Operationalise IMEP at Health facilities					Distric Budget Head: Other Activiti	ROP/FMR Budget Head: Monitoring & Evaluation/HIMS 10.3.1 Monitoring & evaluation through monitoring cell at SIHFW/10.3.2 Upgradation & Maintenance of Web-server/10.2.3 Printing of revised HMIS formats prescribed under NRHM/10.2.4					ROP/FMR Budget Head: Sub Centre Rent/	ROP/FMR Budget Head: Sub Centre Rent/Contingencies						ROP/FMR Budget Head: Other Stretegics/Acti	
5	Begusarai	Q1	Q2	Q3	Q4	Variance	0	0.41	Q1	Q2	Q3	Q4	Variance	3.48	Q1	Q2	Q3	Q4	Variance	0	1283.24
1	BACHWARA					0.00							0.00						0.00		71.93
2	BAKHRI					0.00							0.00						0.00		57.24
3	BALLIA					0.00							0.00						0.00		70.74
4	BARAUNI					0.00							0.00						0.00		74.24
5	BEGUSARAI					0.00							0.00						0.00		12.73
6	BHAGWANPUR					0.00							0.00						0.00		64.05
7	BIRPUR					0.00							0.00						0.00		30.24
8	CH. BARIYARPUR					0.00							0.00						0.00		56.13
9	CHHAURAH					0.00							0.00						0.00		3.38
10	DANDARI					0.00							0.00						0.00		6.09
11	GADHPURA					0.00							0.00						0.00		30.78
12	KHODAWANDPUR					0.00							0.00						0.00		67.50
13	MANSURCHAK					0.00							0.00						0.00		31.48
14	MATIIHAHI					0.00							0.00						0.00		72.60
15	NAWKOTHI					0.00							0.00						0.00		28.24
16	SAHEBPUR KAMAL					0.00							0.00						0.00		74.24
17	SAMHO AKHA KURHA					0.00							0.00						0.00		4.99
18	TEGHRA					0.00							0.00						0.00		75.76
19	MANJHAUL REF					0.00							0.00						0.00		21.78
20	SADAR HOSPITAL					0.00							0.00						0.00		150.12
21	Dist HQ			13.45	13.45	0.00		0.41		0.21	0.21		0.00	3.48			1.74	1.74	0.00		291.88
<b>PHC Total</b>		<b>0.00</b>	<b>0.00</b>	<b>13.45</b>	<b>13.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.41</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>	<b>0.00</b>	<b>0.00</b>	<b>3.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1.74</b>	<b>1.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1296.20</b>

District Begusarai						
S. N	PHC	TOTAL				
		Quarter Wise Total				
5	Begusarai	Q1	Q2	Q3	Q4	Variance
1	BACHWARA	2.50	24.07	27.15	18.21	0.00
2	BAKHRI	7.00	11.46	22.95	15.83	0.00
3	BALLIA	0.00	24.76	28.30	17.68	0.00
4	BARAUNI	5.00	19.87	28.36	21.01	0.00
5	BEGUSARAI	0.39	0.98	5.94	5.44	0.00
6	BHAGWANPUR	15.84	16.19	16.14	15.89	0.00
7	BIRPUR	2.04	5.75	11.86	10.59	0.00
8	CH. BARIYARPUR	9.19	13.67	16.90	16.37	0.00
9	CHHAURAH	0.50	0.91	0.86	1.11	0.00
10	DANDARI	0.00	1.61	2.47	2.01	0.00
11	GADHPURA	0.00	13.07	8.70	9.01	0.00
12	KHODAWANDPUR	7.80	17.97	21.34	20.39	0.00
13	MANSURCHAK	0.00	8.06	10.28	13.14	0.00
14	MATIIHAHI	0.00	20.42	31.69	20.49	0.00
15	NAWKOTHI	1.05	12.38	7.93	6.88	0.00
16	SAHEBPUR KAMAL	8.28	23.62	28.99	13.35	0.00
17	SAMHO AKHA KURHA	0.00	2.86	0.86	1.27	0.00
18	TEGHRA	11.44	25.32	20.50	18.51	0.00
19	MANJHAUL REF	5.00	5.63	5.65	5.50	0.00
20	SADAR HOSPITAL	25.00	45.29	47.60	32.24	0.00
21	Dist HQ	16.85	94.73	90.23	90.07	0.00
<b>PHC Total</b>		<b>117.87</b>	<b>388.66</b>	<b>434.70</b>	<b>354.98</b>	<b>0.00</b>

District Begusarai		A.11.3.1.1						A.11.3.1.3					A.11.3.1.4					A.11.3.1.5										
Sl. No.	PHC	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A Code no. A.11.3.1						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - A-11.3 (11.3.1.3)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - A-11.3 (11.3.1.4)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - A-11.3 (11.3.1.5)					ROP/FMR					
		ROP/FMR Budget Head: SBA Training(District) including printing.						ROP/FMR Budget Head: Maternal Health Training (Skilled Birth Attendance BEMOC for Doctors (10 days course)					ROP/FMR Budget Head: Maternal Health Training (Skilled Birth Attendance / SBA Follow up training)					ROP/FMR Budget Head: Maternal Health Training (Skilled Birth Attendance / SBA training in Private facilities)					ROP/FM					
		Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)						Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total				
5	Begusarai	1.76	Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4	Variance		Q1	
1	BACHWARA						0.0						0.0						0.0							0.0		
2	BAKHRI						0.0						0.0						0.0							0.0		
3	BALLIA						0.0						0.0						0.0							0.0		
4	BARAUNI						0.0						0.0						0.0							0.0		
5	BEGUSARAI						0.0						0.0						0.0							0.0		
6	BHAGWANPUR						0.0						0.0						0.0							0.0		
7	BIRPUR						0.0						0.0						0.0							0.0		
8	CH. BARIYARPUR						0.0						0.0						0.0							0.0		
9	CHHAURAH						0.0						0.0						0.0							0.0		
10	DANDARI						0.0						0.0						0.0							0.0		
11	GADHPURA						0.0						0.0						0.0							0.0		
12	KHODAWANDPUR						0.0						0.0						0.0							0.0		
13	MANSURCHAK						0.0						0.0						0.0							0.0		
14	MATIHAI						0.0						0.0						0.0							0.0		
15	NAWKOTHI						0.0						0.0						0.0							0.0		
16	SAHEBPUR KAMAL						0.0						0.0						0.0							0.0		
17	SAMHO AKHA KURHA						0.0						0.0						0.0							0.0		
18	TEGHRA						0.0						0.0						0.0							0.0		
19	MANJHAUL REF						0.0						0.0						0.0							0.0		
20	SADAR HOSPITAL						0.0						0.0						0.0							0.0		
21	Dist HQ	1.76	0.00	0.05	0.75	0.96	0.0						0.0						0.0							0.00		
<b>PHC Total</b>		<b>1.8</b>	<b>0.0</b>	<b>0.1</b>	<b>0.8</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

District Begusarai		A.11.3.2				A.11.3.3					A.11.3.4					A.11.3.4.1					A.11.3.4.2			
Sl. No.	PHC	ROP Budget Code No.(as per ROP 2010-11) : Part - no. - A.11.3.2				ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - A no. - 11.3.3					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - A no. - 11.3.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A, Code- A.11.3.4.1					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part -A, Code- A.11.3.4.2			
		ROP Budget Head: EmOC Training				ROP/FMR Budget Head: Life Saving Anaesthesia Skills training					ROP/FMR Budget Head: MTP Training					ROP/FMR Budget Head: MO/MBBS					ROP/FMR Budget Head: ANM/Staff Nurse			
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)		
5	Begusarai	Q2	Q3	Q4	Variance	Q1	Q2	Q3	Q4	Variance	0.50	Q1	Q2	Q3	Q4	Variance	Q1	Q2	Q3	Q4	Variance	Q1	Q2	Q3
1	BACHWARA				0.00					0.00						0.0								
2	BAKHRI				0.00					0.00						0.0								
3	BALLIA				0.00					0.00						0.0								
4	BARAUNI				0.00					0.00						0.0								
5	BEGUSARAI				0.00					0.00						0.0								
6	BHAGWANPUR				0.00					0.00						0.0								
7	BIRPUR				0.00					0.00						0.0								
8	CH. BARIYARPUR				0.00					0.00						0.0								
9	CHHAURAH				0.00					0.00						0.0								
10	DANDARI				0.00					0.00						0.0								
11	GADHPURA				0.00					0.00						0.0								
12	KHODAWANDPUR				0.00					0.00						0.0								
13	MANSURCHAK				0.00					0.00						0.0								
14	MATIIHAHI				0.00					0.00						0.0								
15	NAWKOTHI				0.00					0.00						0.0								
16	SAHEBPUR KAMAL				0.00					0.00						0.0								
17	SAMHO AKHA KURHA				0.00					0.00						0.0								
18	TEGHRA				0.00					0.00						0.0								
19	MANJHAUL REF				0.00					0.00						0.0								
20	SADAR HOSPITAL				0.00					0.00						0.0								
21	Dist HQ				0.00					0.00	0.5	0	0.1	0.2	0.2	0.0								
<b>PHC Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

District Begusarai		.3.4.2		A.11.3.5				A.11.5.1					A.11.5.1.3					A.11.5.						
SI. No.	PHC	Budget Code (OP 2010-11) : de-A.11.3.4.2		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A Code no- A.11.3.5				ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no.11.5.1					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-Ano.11.5.1.3					ROP/FMR Budget C ROP 2010-11) : Par						
		Budget Head: urse for MBBS		ROP/FMR Budget Head:RTI/STI Training				ROP/FMR Budget Head: IMNCI (TOT Trg.)					ROP/FMR Budget Head: IMNCI (Health Worker Training)					ROP/FMR Budget (FOLLOW UP						
		Annual Allocation (FY (in Rs. lakhs)		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Budget	Total District Annual Allocation (FY 2010- 11) (in Rs. lakhs)				Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Budget	Total District Annual 11) (in F					
5	Begusarai	Q4	Variance	Q1	Q2	Q3	Q4	Variance	4.79	Q1	Q2	Q3	Q4	Variance	50.97	Q1	Q2	Q3	Q4	Variance	1.65	Q1	Q2	Q3
1	BACHWARA							0.00						0.00						0.00				
2	BAKHRI							0.00						0.00						0.00				
3	BALLIA							0.00						0.00						0.00				
4	BARAUNI							0.00						0.00						0.00				
5	BEGUSARAI							0.00						0.00						0.00				
6	BHAGWANPUR							0.00						0.00						0.00				
7	BIRPUR							0.00						0.00						0.00				
8	CH. BARIYARPUR							0.00						0.00						0.00				
9	CHHAURAH							0.00						0.00						0.00				
10	DANDARI							0.00						0.00						0.00				
11	GADHPURA							0.00						0.00						0.00				
12	KHODAWANDPUR							0.00						0.00						0.00				
13	MANSURCHAK							0.00						0.00						0.00				
14	MATIIHAHI							0.00						0.00						0.00				
15	NAWKOTHI							0.00						0.00						0.00				
16	SAHEBPUR KAMAL							0.00						0.00						0.00				
17	SAMHO AKHA KURHA							0.00						0.00						0.00				
18	TEGHRA							0.00						0.00						0.00				
19	MANJHAUL REF							0.00						0.00						0.00				
20	SADAR HOSPITAL							0.00						0.00						0.00				
21	Dist HQ							0.00	4.79	0.00	1.50	1.50	1.79	0.00	50.97	12.74	12.74	12.74	12.74	0.00	1.65	0.41	0.41	0.41
<b>PHC Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>1.5</b>	<b>1.5</b>	<b>1.8</b>	<b>0.0</b>	<b>51.0</b>	<b>12.7</b>	<b>12.7</b>	<b>12.7</b>	<b>12.7</b>	<b>0.0</b>	<b>1.6</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>



District Begusarai		1.4		A.11.5.1.5					A.11.5.2.1					A.11.5.2.2					A.11.5.5					
Sl. No.	PHC	Code No.(as per Part-A no.11.5.1.4		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no.11.5.1.5					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A no. 11.5.2. (a)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A no. 11.5.2. (b)					ROP/FMR Budget Code ROP 2010-11) : Part-A A.11.5.5					
		Head: IMNCI Training)		ROP/FMR Budget Head: IMNCI (FBC of F-IMNCI Training)					ROP/FMR Budget Head: F-IMNCI and SNCU (Special Newborn Care Unit(SNCU)					ROP/FMR Budget Head: F-IMNCI and SNCU (F-IMNCI Training)					ROP/FMR Budget Head CH training					
		Allocation (FY 2010-11) (in Rs. lakhs)		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					
5	Begusarai	Q4	Variance	Q1	Q2	Q3	Q4	Variance	0.82	Q1	Q2	Q3	Q4	Variance	5.99	Q1	Q2	Q3	Q4	Variance	Q1	Q2	Q3	Q4
1	BACHWARA		0.00					0.00						0.00						0.00				
2	BAKHRI		0.00					0.00						0.00						0.00				
3	BALLIA		0.00					0.00						0.00						0.00				
4	BARAUNI		0.00					0.00						0.00						0.00				
5	BEGUSARAI		0.00					0.00						0.00						0.00				
6	BHAGWANPUR		0.00					0.00						0.00						0.00				
7	BIRPUR		0.00					0.00						0.00						0.00				
8	CH. BARIYARPUR		0.00					0.00						0.00						0.00				
9	CHHAURAH		0.00					0.00						0.00						0.00				
10	DANDARI		0.00					0.00						0.00						0.00				
11	GADHPURA		0.00					0.00						0.00						0.00				
12	KHODAWANDPUR		0.00					0.00						0.00						0.00				
13	MANSURCHAK		0.00					0.00						0.00						0.00				
14	MATIIHAHI		0.00					0.00						0.00						0.00				
15	NAWKOTHI		0.00					0.00						0.00						0.00				
16	SAHEBPUR KAMAL		0.00					0.00						0.00						0.00				
17	SAMHO AKHA KURHA		0.00					0.00						0.00						0.00				
18	TEGHRA		0.00					0.00						0.00						0.00				
19	MANJHAUL REF		0.00					0.00						0.00						0.00				
20	SADAR HOSPITAL		0.00					0.00						0.00						0.00				
21	Dist HQ	0.41	0.00					0.00	0.82	0.20	0.20	0.20	0.20	0.00	5.99	1.50	1.50	1.50	1.50	0.00				
<b>PHC Total</b>		<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>6.0</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

District Begusarai		A.11.6.2							A.11.6.3					A.11.6.4					A.11.8.1					
Sl. No.	PHC	Code No.(as per Code no.	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.11.6.2							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.11.6.3					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.11.6.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.-				
		Head: Other	ROP/FMR Budget Head:Minilap Training							ROP/FMR Budget Head: NSV Training					ROP/FMR Budget Head:IUD Insertion Training					ROP/FMR Budget Head: SPMU Training				
		Allocation (FY lakhs)	Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	
5	Begusarai	Variance	0.65	Q1	Q2	Q3	Q4	Variance	0.29	Q1	Q2	Q3	Q4	Variance	1.86	Q1	Q2	Q3	Q4	Variance	Q1	Q2	Q3	Q4
1	BACHWARA	0.00						0.00						0.00						0.00				
2	BAKHRI	0.00						0.00						0.00						0.00				
3	BALLIA	0.00						0.00						0.00						0.00				
4	BARAUNI	0.00						0.00						0.00						0.00				
5	BEGUSARAI	0.00						0.00						0.00						0.00				
6	BHAGWANPUR	0.00						0.00						0.00						0.00				
7	BIRPUR	0.00						0.00						0.00						0.00				
8	CH. BARIYARPUR	0.00						0.00						0.00						0.00				
9	CHHAURAH	0.00						0.00						0.00						0.00				
10	DANDARI	0.00						0.00						0.00						0.00				
11	GADHPURA	0.00						0.00						0.00						0.00				
12	KHODAWANDPUR	0.00						0.00						0.00						0.00				
13	MANSURCHAK	0.00						0.00						0.00						0.00				
14	MATIIHAHI	0.00						0.00						0.00						0.00				
15	NAWKOTHI	0.00						0.00						0.00						0.00				
16	SAHEBPUR KAMAL	0.00						0.00						0.00						0.00				
17	SAMHO AKHA KURHA	0.00						0.00						0.00						0.00				
18	TEGHRA	0.00						0.00						0.00						0.00				
19	MANJHAUL REF	0.00						0.00						0.00						0.00				
20	SADAR HOSPITAL	0.00						0.00						0.00						0.00				
21	Dist HQ	0.00	0.65	0.16	0.16	0.16	0.16	0.00	0.29		0.29			0.00	1.86		0.93	0.93		0.00				
<b>PHC Total</b>		<b>0.0</b>	<b>0.6</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

District Begusarai		A.11.8.2							A.11.9.1					A.11.9.2					A.11.9.3.						
Sl. No.	PHC	Budget Code (2010-11) : 11.8.1	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 11.8.2							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 11.9.1					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 11.9.2					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 11.9.3					
		Budget Head: Training	ROP/FMR Budget Head: DPMU Training 11.8.2.1 Training of DPMU staff on various issues/11.8.2.2 Training of SHSB/DAM/BHM on accounts at Head Quarter level @							ROP/FMR Budget Head: Post Graduate Diploma in Family Medicine for MO					ROP/FMR Budget Head: DNB in Family Medicine for MO					ROP/FMR Budget					
		Allocation (FY lakhs)	Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				
5	Begusarai	Variance	1.02	Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4
1	BACHWARA	0.00	0		0			0.00						0.00						0.00					
2	BAKHRI	0.00	0		0			0.00						0.00						0.00					
3	BALLIA	0.00	0		0			0.00						0.00						0.00					
4	BARAUNI	0.00	0		0			0.00						0.00						0.00					
5	BEGUSARAI	0.00	0		0			0.00						0.00						0.00					
6	BHAGWANPUR	0.00	0		0			0.00						0.00						0.00					
7	BIRPUR	0.00	0		0			0.00						0.00						0.00					
8	CH. BARIYARPUR	0.00	0		0			0.00						0.00						0.00					
9	CHHAURAH	0.00	0		0			0.00						0.00						0.00					
10	DANDARI	0.00	0		0			0.00						0.00						0.00					
11	GADHPURA	0.00	0		0			0.00						0.00						0.00					
12	KHODAWANDPUR	0.00	0		0			0.00						0.00						0.00					
13	MANSURCHAK	0.00	0		0			0.00						0.00						0.00					
14	MATIHAI	0.00	0		0			0.00						0.00						0.00					
15	NAWKOTHI	0.00	0		0			0.00						0.00						0.00					
16	SAHEBPUR KAMAL	0.00	0		0			0.00						0.00						0.00					
17	SAMHO AKHA KURHA	0.00	0		0			0.00						0.00						0.00					
18	TEGHRA	0.00	0		0			0.00						0.00						0.00					
19	MANJHAUL REF	0.00						0.00						0.00						0.00					
20	SADAR HOSPITAL	0.00						0.00						0.00						0.00					
21	Dist HQ	0.00	0.30		0.30			0.00						0.00						0.00					
<b>PHC Total</b>		<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

District Begusarai		A.12.1							A.13.1.1					A.13.1.4					A.13.2.1.1						
Sl. No.	PHC	No.(as per A No.-	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - A Code no. 12.1/12.4							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A, Code no.13.1.1					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.13.1.4/(13.1.4.2)					ROP/FMR Budget Code ROP 2010-11) : Part- A, I A.13.2					
		Head:	ROP/FMR Budget Head: Strengthening BCC/ IEC Bureaus and other activities							ROP/FMR Budget Head: Equipments/instruments for blood stroage unit at FRUs					ROP/FMR Budget Head: Procurement of equipment; MH/13.1.4.2 Strengthening Life Saving Skills for Anesthesia (I SAS)(Procuring equipment for					ROP/FMR Budget Procurement of Drug & (1.MVA Syringes-MTP- I training write up					
		Allocation (FY lakhs)	Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual A 2010-11) (in Rs.	
5	Begusarai	Variance	3.99	Q1	Q2	Q3	Q4	Variance	0.37	Q1	Q2	Q3	Q4	Variance		Q1	Q2	Q3	Q4	Variance	1.06	Q1	Q2	Q3	Q4
1	BACHWARA	0.00						0.00						0.00						0.00					
2	BAKHRI	0.00						0.00						0.00						0.00					
3	BALLIA	0.00						0.00	0.19	0.19				0.00						0.00					
4	BARAUNI	0.00						0.00						0.00						0.00					
5	BEGUSARAI	0.00						0.00						0.00						0.00					
6	BHAGWANPUR	0.00						0.00						0.00						0.00					
7	BIRPUR	0.00						0.00						0.00						0.00					
8	CH. BARIYARPUR	0.00						0.00						0.00						0.00					
9	CHHAURAH	0.00						0.00						0.00						0.00					
10	DANDARI	0.00						0.00						0.00						0.00					
11	GADHPURA	0.00						0.00						0.00						0.00					
12	KHODAWANDPUR	0.00						0.00						0.00						0.00					
13	MANSURCHAK	0.00						0.00						0.00						0.00					
14	MATIIHAHI	0.00						0.00						0.00						0.00					
15	NAWKOTHI	0.00						0.00						0.00						0.00					
16	SAHEBPUR KAMAL	0.00						0.00						0.00						0.00					
17	SAMHO AKHA KURHA	0.00						0.00						0.00						0.00					
18	TEGHRA	0.00						0.00						0.00						0.00					
19	MANJHAUL REF	0.00						0.00						0.00						0.00					
20	SADAR HOSPITAL	0.00						0.00	0.19	0.19				0.00						0.00					
21	Dist HQ	0.00	6.99		2.33	2.33	2.33	0.00						0.00						0.00	1.06			1.06	
<b>PHC Total</b>		<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>

District Begusarai		A.13.2.1.2							A.13.2.1.3					A.13.2.1.4					A.13.2.1.5						
Sl. No.	PHC	No.(as per FMR Code-	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.13.2							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.13.2					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A Code no. 13.2.1.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- no.13.2.1.5					
		Head: supplies Details in b)	ROP/FMR Budget Head: Procurement of Drug & supplies(2.Delivery Kits at HSC /ANM/ASHA)							ROP/FMR Budget Head: Procurement of Drug & supplies(3.Availability of SBA Durg kits with SBA ANMS/Nurses etc.)					ROP/FMR Budget Head: ANC (3- dose Iron sucrose)					ROP/FMR Budget Head: Adolescents					
		Location (FY lakhs)	Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)		
5	Begusarai	Variance	1.43	Q1	Q2	Q3	Q4	Variance	0.92	Q1	Q2	Q3	Q4	Variance	0.00	Q1	Q2	Q3	Q4	Variance	20.58	Q1	Q2	Q3	Q4
1	BACHWARA	0.00						0.00						0.00						0.00					
2	BAKHRI	0.00						0.00						0.00						0.00					
3	BALLIA	0.00						0.00						0.00						0.00					
4	BARAUNI	0.00						0.00						0.00						0.00					
5	BEGUSARAI	0.00						0.00						0.00						0.00					
6	BHAGWANPUR	0.00						0.00						0.00						0.00					
7	BIRPUR	0.00						0.00						0.00						0.00					
8	CH. BARIYARPUR	0.00						0.00						0.00						0.00					
9	CHHAURAH	0.00						0.00						0.00						0.00					
10	DANDARI	0.00						0.00						0.00						0.00					
11	GADHPURA	0.00						0.00						0.00						0.00					
12	KHODAWANDPUR	0.00						0.00						0.00						0.00					
13	MANSURCHAK	0.00						0.00						0.00						0.00					
14	MATIIHAHI	0.00						0.00						0.00						0.00					
15	NAWKOTHI	0.00						0.00						0.00						0.00					
16	SAHEBPUR KAMAL	0.00						0.00						0.00						0.00					
17	SAMHO AKHA KURHA	0.00						0.00						0.00						0.00					
18	TEGHRA	0.00						0.00						0.00						0.00					
19	MANJHAUL REF	0.00						0.00						0.00						0.00					
20	SADAR HOSPITAL	0.00						0.00						0.00						0.00					
21	Dist HQ	0.00	1.43				1.43	0.00	0.92				0.92	0.00						0.00	20.58			20.58	
<b>PHC Total</b>		<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.6</b>	<b>0.0</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>

District Begusarai		A.13.2.3.1							A.13.2.3.2							A.13.2.3.3							A.13.2.5						
Sl. No.	PHC	No.(as per A Code	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.13.2.3							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.13.2.2							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.13.2.2							ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A Code no-					
		IFA tab for	ROP/FMR Budget Head: Procurement of Minilap sets							ROP/FMR Budget Head: Procurement of NSV sets							ROP/FMR Budget Head: Procurement of IUD sets							ROP/FMR Budget Head: Ger and supplies for health fa					
		Location (FY lakhs)	Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)							Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakh	
5	Begusarai	Variance	2.70	Q1	Q2	Q3	Q4	Variance	0.06	Q1	Q2	Q3	Q4	Variance	0.15	Q1	Q2	Q3	Q4	Variance	115.00	Q1	Q2	Q3	Q4				
1	BACHWARA	0.00						0.00						0.00						0.00									
2	BAKHRI	0.00						0.00						0.00						0.00									
3	BALLIA	0.00						0.00						0.00						0.00									
4	BARAUNI	0.00						0.00						0.00						0.00									
5	BEGUSARAI	0.00						0.00						0.00						0.00									
6	BHAGWANPUR	0.00						0.00						0.00						0.00									
7	BIRPUR	0.00						0.00						0.00						0.00									
8	CH. BARIYARPUR	0.00						0.00						0.00						0.00									
9	CHHAURAH	0.00						0.00						0.00						0.00									
10	DANDARI	0.00						0.00						0.00						0.00									
11	GADHPURA	0.00						0.00						0.00						0.00									
12	KHODAWANDPUR	0.00						0.00						0.00						0.00									
13	MANSURCHAK	0.00						0.00						0.00						0.00									
14	MATIIHAHI	0.00						0.00						0.00						0.00									
15	NAWKOTHI	0.00						0.00						0.00						0.00									
16	SAHEBPUR KAMAL	0.00						0.00						0.00						0.00									
17	SAMHO AKHA KURHA	0.00						0.00						0.00						0.00									
18	TEGHRA	0.00						0.00						0.00						0.00									
19	MANJHAUL REF	0.00						0.00						0.00						0.00									
20	SADAR HOSPITAL	0.00						0.00						0.00						0.00									
21	Dist HQ	0.00	2.70				2.70	0.00	0.06		0.06			0.00	0.15		0.15			0.00	115.00		57.50	57.50					
<b>PHC Total</b>		<b>0.0</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>115.0</b>	<b>0.0</b>	<b>57.5</b>	<b>57.5</b>	<b>0.0</b>				

District Begusarai		A.14.1					A.14.2					A.14.3					Total						
Sl. No.	PHC	as per ROP - 13.2.5	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no. 14.1 (14.1.1)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No. 14.2 (14.2.1)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No. 14.3					Total					
		General drugs facilities.	ROP/FMR Budget Head: Strengthening of State Society/SPMU(14.1.1 Contractual Staff for SPMU recruited and in					ROP/FMR Budget Head: Strengthening of District Society/DPMU /14.2.1 Contractual Staff for DPMSU recruited and in position					ROP/FMR Budget Head: Strengthening of Financial Management System					Total					
		Allocation (FY 2010-11)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Budget	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total Budget	Total		
5	Begusarai	Variance	Q1	Q2	Q3	Q4	Variance	19.61	Q1	Q2	Q3	Q4	Variance	2.40	Q1	Q2	Q3	Q4	Variance	238.56	Q1	Q2	Q3
1	BACHWARA	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
2	BAKHRI	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
3	BALLIA	0.00					0.00						0.00						0.00	0.23	0.00	0.23	0.00
4	BARAUNI	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
5	BEGUSARAI	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
6	BHAGWANPUR	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
7	BIRPUR	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
8	CH. BARIYARPUR	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
9	CHHAURAH	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
10	DANDARI	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
11	GADHPURA	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
12	KHODAWANDPUR	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
13	MANSURCHAK	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
14	MATIIHAHI	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
15	NAWKOTHI	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
16	SAHEBPUR KAMAL	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
17	SAMHO AKHA KURHA	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
18	TEGHRA	0.00					0.00						0.00						0.00	0.04	0.00	0.04	0.00
19	MANJHAUL REF	0.00					0.00						0.00						0.00	0.00	0.00	0.00	0.00
20	SADAR HOSPITAL	0.00					0.00						0.00						0.00	0.19	0.00	0.19	0.00
21	Dist HQ	0.00					0.00	19.61	4.90	4.90	4.90	4.90	0.00	2.40	0.60	0.60	0.60	0.60	0.00	240.47	20.52	104.31	89.84
<b>PHC Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>##</b>	<b>0.0</b>	<b>19.6</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>2.4</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>241.6</b>	<b>20.5</b>	<b>105.4</b>	<b>89.8</b>

**District Begusarai**

District Begusarai			
Sl. No.	PHC		
<b>5</b>	<b>Begusarai</b>	<b>Q4</b>	<b>Variance</b>
1	BACHWARA	0.00	0.00
2	BAKHRI	0.00	0.00
3	BALLIA	0.00	0.00
4	BARAUNI	0.00	0.00
5	BEGUSARAI	0.00	0.00
6	BHAGWANPUR	0.00	0.00
7	BIRPUR	0.00	0.00
8	CH. BARIYARPUR	0.00	0.00
9	CHHAURAH	0.00	0.00
10	DANDARI	0.00	0.00
11	GADHPURA	0.00	0.00
12	KHODAWANDPUR	0.00	0.00
13	MANSURCHAK	0.00	0.00
14	MATIHARI	0.00	0.00
15	NAWKOTHI	0.00	0.00
16	SAHEBPUR KAMAL	0.00	0.00
17	SAMHO AKHA KURHA	0.00	0.00
18	TEGHRA	0.00	0.00
19	MANJHAUL REF	0.00	0.00
20	SADAR HOSPITAL	0.00	0.00
21	Dist HQ	25.80	0.00
<b>PHC Total</b>		<b>25.8</b>	<b>0.0</b>



District Begusarai						1.11	1.12						1.13						1.14
SI. NO.	PHC	ASHA	HSC	AWW	APHC	ROP/FMR Budget Code No.(as per ROP 2010-11) - Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.12						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.13						ROP/FMR Budget Code No.(as per ROP 2010-11) - Part B
						ROP/FMR Budget Head: ASHA Support System	ROP/FMR Budget Head: ASHA support system at district level						ROP/FMR Budget Head: ASHA Support System at Block Level						ROP/FMR Budget Head: ASHA Trainings
						Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)		
						Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	
1	BACHWARA	179	20	145	1							0.0	0.96	0	0.24	0.36	0.36	0.0	
2	BAKHRI	126	8	108								0.0	0.96	0.24	0.24	0.24	0.24	0.0	
3	BALLIA	173	14	148	1							0.0	0.96	0	0.32	0.32	0.32	0.0	
4	BARAUNI	265	19	226	2							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
5	BEGUSARAI	383	35	326	4							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
6	BHAGWANPUR	153	24	131	3							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
7	BIRPUR	87	8	75	1							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
8	CH. BARIYARPUR	138	19	118	1							0.0	0.96	0	0.32	0.32	0.32	0.0	
9	CHHAURAHI	105	19	91	2							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
10	DANDARI	69	7	73	1							0.0	0.96	0	0.32	0.32	0.32	0.0	
11	GADHPURA	98	11	98	0							0.0	0.96	0	0.32	0.32	0.32	0.0	
12	KHODAWANDPUR	79	12	68	1							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
13	MANSURCHAK	76	5	65	1							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
14	MATIHAHI	144	22	149	2							0.0	0.96	0	0.24	0.36	0.36	0.0	
15	NAWKOTHI	94	12	80	2							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
16	SAHEBPUR KAMAL	181	22	167	2							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
17	SAMHO AKHA KURHA	32	4	26								0.0	0.96	0	0.24	0.36	0.36	0.0	
18	TEGHRA	247	27	214	1							0.0	0.96	0.24	0.24	0.24	0.24	0.0	
19	MANJHAUL REF											0.0						0.0	
20	SADAR HOSPITAL											0.0						0.0	
21	Dist HQ						9.07	2.27	2.27	2.27	2.27	0.00						0.0	
<b>PHC Total</b>		<b>2629</b>	<b>288</b>	<b>2308</b>	<b>25</b>	<b>0.00</b>	<b>9.07</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>17.28</b>	<b>2.6</b>	<b>4.6</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.00</b>
Unit Cost													0.12 per PHC *8 Months						

District Begusarai		1.15					1.16					1.17	1.18						
SI. NO.	PHC	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.15					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.16					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.18						
		ROP/FMR Budget Head: ASHA drug kit and Replenishment					ROP/FMR Budget Head: Motivation of ASHA					ROP/FMR Budget Head: Capacity Building/Academic	ROP/FMR Budget Head: ASHA Divas						
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					
	<b>Total</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Variance</b>	<b>Total</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Variance</b>		<b>Total</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Variance</b>
1	BACHWARA					0.0	1.32	0	0.44	0.44	0.44	0.0		1.85	0	0.62	0.62	0.62	0.0
2	BAKHRI					0.0	0.93	0	0.31	0.31	0.31	0.0		1.30	0	0.43	0.43	0.43	0.0
3	BALLIA					0.0	1.27	0	0.42	0.42	0.42	0.0		1.79	0	0.6	0.6	0.6	0.0
4	BARAUNI					0.0	1.94	0	0.65	0.65	0.65	0.0		2.73	0	0.91	0.91	0.91	0.0
5	BEGUSARAI					0.0	2.80	0	0.93	0.93	0.93	0.0		3.95	0	1.32	1.32	1.32	0.0
6	BHAGWANPUR					0.0	1.13	0	0.38	0.38	0.38	0.0		1.58	0	0.53	0.53	0.53	0.0
7	BIRPUR					0.0	0.65	0	0.22	0.22	0.22	0.0		0.90	0	0.3	0.3	0.3	0.0
8	CH. BARIYARPUR					0.0	1.02	0	0.34	0.34	0.34	0.0		1.42	0	0.47	0.47	0.47	0.0
9	CHHAURAHI					0.0	0.78	0	0.26	0.26	0.26	0.0		1.08	0	0.36	0.36	0.36	0.0
10	DANDARI					0.0	0.52	0	0.17	0.17	0.17	0.0		0.71	0	0.24	0.24	0.24	0.0
11	GADHPURA					0.0	0.73	0	0.24	0.24	0.24	0.0		1.01	0	0.34	0.34	0.34	0.0
12	KHODAWANDPUR					0.0	0.59	0	0.2	0.2	0.2	0.0		0.82	0	0.27	0.27	0.27	0.0
13	MANSURCHAK					0.0	0.57	0	0.19	0.19	0.19	0.0		0.78	0	0.26	0.26	0.26	0.0
14	MATIIHAHI					0.0	1.06	0	0.35	0.35	0.35	0.0		1.49	0	0.5	0.5	0.5	0.0
15	NAWKOTHI					0.0	0.70	0	0.23	0.23	0.23	0.0		0.97	0	0.32	0.32	0.32	0.0
16	SAHEBPUR KAMAL					0.0	1.33	0	0.44	0.44	0.44	0.0		1.87	0	0.62	0.62	0.62	0.0
17	SAMHO AKHA KURHA					0.0	0.25	0	0.08	0.08	0.08	0.0		0.33	0	0.11	0.11	0.11	0.0
18	TEGHRA					0.0	1.81	0	0.6	0.6	0.6	0.0		2.55	0	0.85	0.85	0.85	0.0
19	MANJHAUL REF					0.0						0.0							0.0
20	SADAR HOSPITAL					0.0						0.0							0.0
21	Dist HQ	49.83		49.83		0.0						0.0							0.0
<b>PHC Total</b>		<b>49.83</b>				<b>0.00</b>	<b>19.42</b>	<b>0.0</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.00</b>	<b>27.13</b>	<b>0.0</b>	<b>9.0</b>	<b>9.0</b>	<b>9.0</b>	<b>0.0</b>
<b>Unit Cost</b>							725 Rs. Per ASHA + 2000 per PHC							.00086 rs per ASHA *12 months					

Civil Surgeon  
Begusarai

District Magistrate  
Cum Chairman  
DHS Begusarai

District Begusarai		1.2						1.21						1.22							
SI. NO.	PHC	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B No. 1.2						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.21						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no.1.22							
		ROP/FMR Budget Head: Untied fund for health sub centre, Additional Primary health Centre and Primary Health Centre						ROP/FMR Budget Head: Village Health and Sanitation Committee						ROP/FMR Budget Head: Rogi Kalyan Samiti (Seed Money)							
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)						
	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	
1	BACHWARA	2.53	0	1.27	1.27	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
2	BAKHRI	1.08	0	0.54	0.54	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
3	BALLIA	1.93	0	0.97	0.97	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
4	BARAUNI	2.68	0	1.34	1.34	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
5	BEGUSARAI	4.78	0	2.39	2.39	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
6	BHAGWANPUR	3.43	0	1.72	1.72	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
7	BIRPUR	1.33	0	0.67	0.67	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
8	CH. BARIYARPUR	2.43	0	1.22	1.22	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
9	CHHAURAH	2.68	0	1.34	1.34	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
10	DANDARI	1.23	0	0.62	0.62	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
11	GADHPURA	1.38	0	0.69	0.69	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
12	KHODAWANDPUR	1.73	0	0.87	0.87	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
13	MANSURCHAK	1.03	0	0.52	0.52	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
14	MATIAHI	2.98	0	1.49	1.49	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
15	NAWKOTHI	1.98	0	0.99	0.99	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
16	SAHEBPUR KAMAL	2.98	0	1.49	1.49	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
17	SAMHO AKHA KURHA	0.68	0	0.34	0.34	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
18	TEGHRA	3.23	0	1.62	1.62	0	0.0					0.0	1.00	0	1.00	0	0	0.0			
19	MANJHAUL REF	0.28	0	0.14	0.14	0	0.0					0.0	3.00	0	3.00	0	0	0.0			
20	SADAR HOSPITAL						0.0					0.0	5.00	0	5.00	0	0	0.0			
21	Dist HQ	2.48			2.48		0.0	56.35		56.35		0.0						0.0	64.9		
<b>PHC Total</b>		<b>42.85</b>	<b>0.0</b>	<b>20.2</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>56.35</b>	<b>0.0</b>	<b>56.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.00</b>	<b>0.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.90</b>	<b>0.0</b>
<b>Unit Cost</b>		@.10 per HSC x 288 @.25 x per APHC @.25 x 18						@.10 per RV *729 @.025 x per PHC						@1.00 per PHC @3.00 Per Ref. @5.00 for							

District Begusarai		2.1				2.2 A					2.2 B	2.3	2.4	2.5					2.6			
SI. NO.	PHC	Code No.(as per ROP 2010-11) : Part B no.2.1				ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.2A					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.5					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B			
		Budget Head: Construction of Health Sub-Centres (New created)				ROP/FMR Budget Head: Construction of PHCs (Contrctution of PHCs (APHCs) Newly created					ROP/FMR Budget Head: Construction of 30 old residential	ROP/FMR Budget Head: Upgradatio n of PHCs to CHC	ROP/FMR Budget Head: Upgrading district hospitals	ROP/FMR Budget Head: Annual Maintenance Grant					ROP/FMR Budget Head: Accredititaton/ISO: 9000			
		District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	
		Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Total	Total	Total	Total	Q1	Q2	Q3	Q4	Variance	Total
1	BACHWARA				0.0						0.0					1.00	1	0	0	0	0.0	
2	BAKHRI				0.0						0.0					1.00	0.25	0.25	0.25	0.25	0.0	
3	BALLIA				0.0						0.0					1.00	0	0	0	1	0.0	
4	BARAUNI				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
5	BEGUSARAI				0.0						0.0					1.00	0.25	0.25	0.25	0.25	0.0	
6	BHAGWANPUR				0.0						0.0					1.00	0.25	0.25	0.25	0.25	0.0	
7	BIRPUR				0.0						0.0					1.00	0	1	0	0	0.0	
8	CH. BARIYARPUR				0.0						0.0					1.00	0	0	1	0	0.0	
9	CHHAURAHI				0.0						0.0					1.00	0	0.25	0.25	0.5	0.0	
10	DANDARI				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
11	GADHPURA				0.0						0.0					1.00	0	1.00	0	0	0.0	
12	KHODAWANDPUR				0.0						0.0					1.00	0	1.00	0	0	0.0	
13	MANSURCHAK				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
14	MATIAHI				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
15	NAWKOTHI				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
16	SAHEBPUR KAMAL				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
17	SAMHO AKHA KURHA				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
18	TEGHRA				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
19	MANJHAUL REF				0.0						0.0					1.00	0	0.5	0.5	0	0.0	
20	SADAR HOSPITAL				0.0						0.0					5.00	0	2.5	2.5	0	0.0	
21	Dist HQ		64.90		0.0	54.94					54.94					1.00	0	0.5	0.5	0	0.00	
<b>PHC Total</b>		<b>0.0</b>	<b>64.9</b>	<b>0.0</b>	<b>0.0</b>	<b>54.94</b>	<b>0.0</b>	<b>0.0</b>	<b>54.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>1.8</b>	<b>11.5</b>	<b>9.5</b>	<b>2.3</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
Unit Cost														@1.00 per PHC @1.00 Per Reff. @5.00 for Sadar Hos.								

Civil Surgeon  
Begusarai

District Magistrate  
Cum Chairman  
DHS Begusarai

District Begusarai		2.7					3.1	3.2					3.3	3.4	3.				
SI. NO.	PHC	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - B No. - 2.7					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 3.2					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 3.3	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code : Part B				
		ROP/FMR Budget Head: Upgradation of Infrastructure of ANM Training Schools					ROP/FMR Budget Head: Mobile phone facility for	ROP/FMR Budget Head: Block Programme Management Unit					ROP/FMR Budget Head: Addl. Manpower for SHSB	ROP/FMR Budget Head: Additional Manpower for NRHM	ROP/FMR Budget Head: F				
		Total District Annual Allocation (FY 2010-11) (in Rs.)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs.)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs.)	Total District Annual Allocation (FY 2010-11) (in Rs.)	Total District Annual Allocation (FY 2010-11) (in Rs.)	Total District Annual Allocation (FY 2010-11) (in Rs.)	
		Total	Q1	Q2	Q3	Q4	Variance		Total	Q1	Q2	Q3	Q4	Variance		Total	Q1	Q2	
1	BACHWARA						0.0		4.97	1.24	1.24	1.243	1.25	0.0000					
2	BAKHRI						0.0		4.97	1.24	1.24	1.243	1.25	0.0000					
3	BALLIA						0.0		4.97	0	2.485	1.245	1.243	0.0000		2.25	0	0.75	
4	BARAUNI						0.0		4.97	1.243	1.243	1.245	1.243	0.0000					
5	BEGUSARAI						0.0		4.97	1.243	1.243	1.245	1.243	0.0000					
6	BHAGWANPUR						0.0		4.97	1.243	1.243	1.245	1.243	0.0000					
7	BIRPUR						0.0		4.97	1.243	1.243	1.245	1.243	0.0000					
8	CH. BARIYARPUR						0.0		4.97	0	2.485	1.245	1.243	0.0000					
9	CHHAURAHI						0.0		4.97	1.243	1.243	1.245	1.243	0.0000					
10	DANDARI						0.0		4.97	0	2.485	1.245	1.243	0.0000					
11	GADHPURA						0.0		4.97	0	1.66	1.663	1.65	0.0000					
12	KHODAWANDPUR						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
13	MANSURCHAK						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
14	MATIAHI						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
15	NAWKOTHI						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
16	SAHEBPUR KAMAL						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
17	SAMHO AKHA KURHA						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
18	TEGHRA						0.0		4.97	1.243	1.243	1.246	1.243	0.0000					
19	MANJHAUL REF						0.0							0.0					
20	SADAR HOSPITAL						0.0							0.0		2.25	0	0.75	
21	Dist HQ	5.5		5.50			0.0							0.0					
<b>PHC Total</b>		<b>5.50</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.00</b>	<b>89.52</b>	<b>17.4</b>	<b>26.5</b>	<b>22.8</b>	<b>22.8</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>0.0</b>	<b>1.5</b>
Unit Cost																	Salary .25 per HM per Month		

Civil Surgeon  
Begusarai

District Magistrate  
Cum Chairman  
DHS Begusarai

District Begusarai		4 A			3.4 B	3.5	4.1	4.2	4.3	4.4					5	6	7	8	
SI. NO.	PHC	No.(as per ROP 2010-11) no.3.4 A			ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) :Part B No. 4.4					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	
		Head: Hospital Manager in RU			ROP/FMR Budget Head: Addl. Manpower for NRHM(Reg	ROP/FMR Budget Head:SHS RC	ROP/FMR Budget Head: 102 Ambulance	ROP/FMR Budget Head:1911 Call a Doctor & Samadhan	ROP/FMR Budget Head:Advanced Life Saving Ambulance	ROP/FMR Budget Head:Referral Transport in Districts					ROP/FMR Budget Head: American Association of	ROP/FMR Budget Head: Service of Hospital Waste	ROP/FMR Budget Head: Dialysis Unit in various	ROP/FMR Budget Head: Setting up of Ultra Modern	
		Annual Allocation (FY 2010-11) (in Rs. lakhs)			Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs	Total District Annual Allocation (FY 2010-11) (in Rs
		Q3	Q4	Variance						Total	Q1	Q2	Q3	Q4	Variance				
1	BACHWARA			0.0						1.56	0	0.52	0.52	0.52	0.0				
2	BAKHRI			0.0							0	0	0	0	0.0				
3	BALLIA	0.75	0.75	0.0							0	0	0	0	0.0				
4	BARAUNI			0.0							0	0	0	0	0.0				
5	BEGUSARAI			0.0						1.56	0	0.52	0.52	0.52	0.0				
6	BHAGWANPUR			0.0						1.56	0	0.52	0.52	0.52	0.0				
7	BIRPUR			0.0						1.56	0	0.52	0.52	0.52	0.0				
8	CH. BARIYARPUR			0.0						1.56	0	0.52	0.52	0.52	0.0				
9	CHHAURAH			0.0						1.56	0	0.52	0.52	0.52	0.0				
10	DANDARI			0.0						1.56	0	0.52	0.52	0.52	0.0				
11	GADHPURA			0.0						1.56	0	0.52	0.52	0.52	0.0				
12	KHODAWANDPUR			0.0						1.56	0	0.52	0.52	0.52	0.0				
13	MANSURCHAK			0.0						1.56	0	0.52	0.52	0.52	0.0				
14	MATIAHAH			0.0						1.56	0	0.52	0.52	0.52	0.0				
15	NAWKOTHI			0.0						1.56	0	0.52	0.52	0.52	0.0				
16	SAHEBPUR KAMAL			0.0						1.56	0	0.52	0.52	0.52	0.0				
17	SAMHO AKHA KURHA			0.0						1.56	0	0.52	0.52	0.52	0.0				
18	TEGHRA			0.0							0	0	0	0	0.0				
19	MANJHAUL REF			0.0						1.56	0	0.52	0.52	0.52	0.0				
20	SADAR HOSPITAL	0.75	0.75	0.0						1.56	0	0.52	0.52	0.52	0.0				
21	Dist HQ			0.0						14.04	0	4.68	4.68	4.68	0.0				
<b>PHC Total</b>		<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Unit Cost										@0.13 per Ambulance per month x 12 mnth									

Civil Surgeon  
Begusarai

District Magistrate  
Cum Chairman  
DHS Begusarai

District Begusarai		9					10					11					12	13			
SI. NO.	PHC	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no.9					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 10					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B. No. 11					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B			
		ROP/FMR Budget Head: Outsourcing of Pathology & Radiology services from PHCs to DHs.					ROP/FMR Budget Head: Operationalising MMU					ROP/FMR Budget Head: Monitoring & Evaluation ( State, District and Block Data Centre)					ROP/FMR Budget Head:Hospital Maintenance	ROP/FMR Budget Head: Provision for HR Consultanc			
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)			
	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance			
1	BACHWARA					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
2	BAKHRI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
3	BALLIA					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
4	BARAUNI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
5	BEGUSARAI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
6	BHAGWANPUR					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
7	BIRPUR					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
8	CH. BARIYARPUR					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
9	CHHAURAHI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
10	DANDARI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
11	GADHPURA					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
12	KHODAWANDPUR					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
13	MANSURCHAK					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
14	MATIIHAHI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
15	NAWKOTHI					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
16	SAHEBPUR KAMAL					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
17	SAMHO AKHA KURHA					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
18	TEGHRA					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
19	MANJHAUL REF					0.0						0.0		0.00	0.00	0.00	0.00	0.0			
20	SADAR HOSPITAL					0.0						0.0	0.90	0.00	0.30	0.30	0.30	0.0			
21	Dist HQ	10.39		3.46	3.46	3.46	0.0	56.16		18.72	18.72	18.72	0.0	1.80	0.00	0.60	0.60	0.60	0.0		
<b>PHC Total</b>		<b>10.39</b>	<b>0.0</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>	<b>0.0</b>	<b>56.16</b>	<b>0.0</b>	<b>18.7</b>	<b>18.7</b>	<b>18.7</b>	<b>0.0</b>	<b>18.90</b>	<b>0.0</b>	<b>6.3</b>	<b>6.3</b>	<b>6.3</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
Unit Cost								@4.68 per month x 12 month						@7500 x 18 phC 2 SDH 1 SDH 1 Dist HQ							

District Begusarai		14						15						16.1	16.2	16.3	17.1		
SI. NO.	PHC	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 14						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 15						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B	ROP/FMR Budget :	
		ROP/FMR Budget Head: Strengthening of Cold Chain						ROP/FMR Budget Head: Mainstreaming of Ayush						ROP/FMR Budget Head: Drug Procurement	ROP/FMR Budget Head: Controlling Iron Deficiency	ROP/FMR Budget Head: District Drug Warehouse	ROP/FMR Budget Head: Provision of Quality Beds	ROP/FMR Bud (Biometric Machi Rs. 5000/-, Install. Rs	
		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)
	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance					Total	Q1	
1	BACHWARA	0.125	0.000	0.042	0.042	0.042	0.0	3	0	1	1	1	0.0					0.1664	0
2	BAKHRI	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
3	BALLIA	0.125	0.000	0.042	0.042	0.042	0.0	6	0	3	1.5	1.5	0.0					0.1664	0
4	BARAUNI	0.125	0.000	0.042	0.042	0.042	0.0	6	0	2.5	2.5	1	0.0					0.1664	0
5	BEGUSARAI	0.125	0.000	0.042	0.042	0.042	0.0	12	3	3	3	3	0.0					0.1664	0.04
6	BHAGWANPUR	0.125	0.000	0.042	0.042	0.042	0.0	9	2.25	2.25	2.25	2.25	0.0					0.1664	0.04
7	BIRPUR	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
8	CH. BARIYARPUR	0.125	0.000	0.042	0.042	0.042	0.0	3	0	1.5	0.75	0.75	0.0					0.1664	0
9	CHHAURAH	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
10	DANDARI	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
11	GADHPURA	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
12	KHODAWANDPUR	0.125	0.000	0.042	0.042	0.042	0.0	6	0	2	2	2	0.0					0.1664	0
13	MANSURCHAK	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
14	MATIAHI	0.125	0.000	0.042	0.042	0.042	0.0	6	0	2	2	2	0.0					0.1664	0
15	NAWKOTHI	0.125	0.000	0.042	0.042	0.042	0.0	6	0	2	2	2	0.0					0.1664	0
16	SAHEBPUR KAMAL	0.125	0.000	0.042	0.042	0.042	0.0	6	0	2	2	2	0.0					0.1664	0
17	SAMHO AKHA KURHA	0.125	0.000	0.042	0.042	0.042	0.0	0					0.0					0.1664	0
18	TEGHRA	0.125	0.000	0.042	0.042	0.042	0.0	3	0	1	1	1	0.0					0.1664	0
19	MANJHAUL REF	0.125	0.000	0.042	0.042	0.042	0.0						0.0					0.1664	0
20	SADAR HOSPITAL		0.000	0.000	0.000	0.000	0.0						0.0					0.1664	0
21	Dist HQ	6.425	0.000	2.142	2.142	2.142	0.0	24.37		8.12	8.12	8.12	0.0						
<b>PHC Total</b>		<b>8.80</b>	<b>0.0</b>	<b>2.9</b>	<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>90.37</b>	<b>5.3</b>	<b>30.4</b>	<b>28.1</b>	<b>26.6</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.33</b>	<b>0.1</b>
<b>Unit Cost</b>		@12500 x 18 pH C +6.425 1 Dist HQ						@0.25 per Ayush per APHC x 22 and 1 SDH for 12 mnth										@0.16640 per Bio Matrix per hospital	



District Begusarai		18.1					18.2					19					20	21				
SI. NO.	PHC	Code No.(as per ROP 2010-11) Part B no. 18.1				ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 18.2					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 19					ROP/FMR Budget Code No.(as per ROP 2010-11) - Part B	ROP/FMR Budget Code No.(as per F B No. 21					
		Budget Head: Bio metric System the- Rs. 10,000/-, HMS Software ation cost Rs. 1000/-, Vat @ 1% .-640/-)=16640/-				ROP/FMR Budget Head: Procurement of SNCU for DH & NSU for PHCs					ROP/FMR Budget Head: De-Centralised Planning					ROP/FMR Budget Head:Cons truction of Hostel	ROP/FMR Budget Head:					
		District Annual Allocation (FY 2010-11) (in Rs. lakhs)				Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)					Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (Rs. lakhs)		
		Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	
1	BACHWARA	0.17	0	0	0.00						0.0	0.25	0	0.25	0	0	0.0		19.2	0	6.4	6.4
2	BAKHRI	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		7.68	0	2.56	2.56
3	BALLIA	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		14.28	0	4.76	4.76
4	BARAUNI	0	0.17	0	0.0						0.0	0.25	0	0.25	0	0	0.0		23.04	0	7.68	7.68
5	BEGUSARAI	0.04	0.04	0.04	0.0						0.0	0.25	0.06	0.06	0.06	0.06	0.0		31.68	0	10.56	10.56
6	BHAGWANPUR	0.04	0.04	0.04	0.0						0.0	0.25	0.06	0.06	0.06	0.06	0.0		15.36	0	5.12	5.12
7	BIRPUR	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		3.84	0	1.28	1.28
8	CH. BARIYARPUR	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		18.42	0	6.14	6.14
9	CHHAURAH	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		17.28	0	5.76	5.76
10	DANDARI	0	0.17	0	0.0						0.0	0.25	0	0.25	0	0	0.0		6.72	0	2.24	2.24
11	GADHPURA	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		10.56	0	3.52	3.52
12	KHODAWANDPUR	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		11.52	0	3.84	3.84
13	MANSURCHAK	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		8.64	0	2.88	2.88
14	MATIAHI	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		19.2	0	6.4	6.4
15	NAWKOTHI	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		11.52	0	3.84	3.84
16	SAHEBPUR KAMAL	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		20.16	0	6.72	6.72
17	SAMHO AKHA KURHA	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		5.88	0	1.96	1.96
18	TEGHRA	0.17	0	0	0.0						0.0	0.25	0	0.25	0	0	0.0		26.88	0	8.96	8.96
19	MANJHAUL REF	0.17	0	0	0.0						0.0						0.0					
20	SADAR HOSPITAL	0.17	0	0	0.0						0.0						0.0					
21	Dist HQ				0.0	15.34		15.34			0.0	2.80	0.00	1.40	1.40	0.00	0.0					
<b>PHC Total</b>		<b>2.7</b>	<b>0.4</b>	<b>0.1</b>	<b>0.0</b>	<b>15.34</b>	<b>0.0</b>	<b>15.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.30</b>	<b>0.1</b>	<b>3.3</b>	<b>3.8</b>	<b>0.1</b>	<b>0.0</b>	<b>0.00</b>	<b>271.86</b>	<b>0.0</b>	<b>90.6</b>	<b>90.6</b>
Unit Cost											@0.25 per PHC and DPC @ 0.20 per month x 9 month and 1.0 for Dist HQ						@0.08 per ANM x 229 ANM x 9 Month					

Civil Surgeon  
Begusarai

District Magistrate  
Cum Chairman  
DHS Begusarai

District Begusarai		22								Total					
SI. NO.	PHC	ROP 2010-11) : Part-		ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no.22						Total of Part - B					
		ANM (R)		ROP/FMR Budget Head:Intersectoral Convergence						Total of Part - B					
		ation (FY 2010-11) (in khs)		Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)	Total District Annual Allocation (FY 2010-11) (in Rs. lakhs)						Total of Part - B				
		Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance	Total	Q1	Q2	Q3	Q4	Variance
1	BACHWARA	6.4	0.0	1.74	0	0.58	0.58	0.58	0.0	40.57	2.24	14.06	12.77	11.51	0.00
2	BAKHRI	2.56	0.0	1.30	0	0.43	0.43	0.43	0.0	21.66	1.73	7.76	6.35	5.82	0.00
3	BALLIA	4.76	0.0	1.78	0	0.59	0.59	0.59	0.0	38.67	0.00	15.40	11.74	11.53	0.00
4	BARAUNI	7.68	0.0	2.71	0	0.9	0.9	0.9	0.0	48.48	1.48	17.56	16.48	12.97	0.00
5	BEGUSARAI	10.6	0.0	3.91	0	1.3	1.3	1.3	0.0	70.06	4.84	23.20	22.20	19.81	0.00
6	BHAGWANPUR	5.12	0.0	1.57	0	0.52	0.52	0.52	0.0	43.01	4.09	14.21	13.21	11.50	0.00
7	BIRPUR	1.28	0.0	0.90	0	0.3	0.3	0.3	0.0	18.55	1.48	7.52	5.11	4.44	0.00
8	CH. BARIYARPUR	6.14	0.0	1.42	0	0.47	0.47	0.47	0.0	38.65	0.00	14.97	13.07	10.60	0.00
9	CHHAURAH	5.76	0.0	1.09	0	0.36	0.36	0.36	0.0	33.85	1.48	12.10	10.68	9.59	0.00
10	DANDARI	2.24	0.0	0.88	0	0.29	0.29	0.29	0.0	20.99	0.00	8.72	6.90	5.37	0.00
11	GADHPURA	3.52	0.0	1.18	0	0.39	0.39	0.39	0.0	25.79	0.00	10.44	8.03	7.32	0.00
12	KHODAWANDPUR	3.84	0.0	0.82	0	0.27	0.27	0.27	0.0	32.41	1.48	12.21	9.79	8.93	0.00
13	MANSURCHAK	2.88	0.0	0.78	0	0.26	0.26	0.26	0.0	22.74	1.48	8.12	7.20	5.94	0.00
14	MATIAHI	6.4	0.0	1.79	0	0.6	0.6	0.6	0.0	43.45	1.24	15.35	14.55	12.31	0.00
15	NAWKOTHI	3.84	0.0	0.96	0	0.32	0.32	0.32	0.0	33.07	1.48	11.72	10.80	9.06	0.00
16	SAHEBPUR KAMAL	6.72	0.0	2.00	0	0.67	0.67	0.67	0.0	45.28	1.48	15.96	15.04	12.80	0.00
17	SAMHO AKHA KURHA	1.96	0.0	0.31	0	0.1	0.1	0.1	0.0	18.39	1.24	6.61	5.82	4.72	0.00
18	TEGHRA	8.96	0.0	2.57	0	0.86	0.86	0.86	0.0	49.41	1.48	17.37	16.46	14.09	0.00
19	MANJHAUL REF		0.0						0.0	6.13	0.00	4.37	1.20	0.56	0.00
20	SADAR HOSPITAL		0.0						0.0	14.88	0.00	9.24	4.07	1.57	0.00
21	Dist HQ		0.0						0.0	375.40	2.27	168.92	164.22	40.00	0.00
<b>PHC Total</b>		<b>90.6</b>	<b>0.0</b>	<b>27.70</b>	<b>0.0</b>	<b>9.2</b>	<b>9.2</b>	<b>9.2</b>	<b>0.0</b>	<b>1041.44</b>	<b>29.5</b>	<b>415.8</b>	<b>375.7</b>	<b>220.4</b>	<b>0.0</b>

Unit Cost

@1200/-  
AWW x 2308  
AWW

908.93  
132.51

Civil Surgeon  
Begusarai

District Magistrate  
Cum Chairman  
DHS Begusarai