

2011-12

DISTRICT HEALTH ACTION PLAN



DISTRICT HEALTH SOCIETY
BANKA

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PREFEACE

The Hon'ble Prime Minister launched the NRHM on 12th April 2005 throughout the country with the basic objective of providing accessible, affordable and accountable health care in rural areas. Its primary focus is on making the public health system fully functional at all levels. While detailing the functioning of the NRHM, the present planning process initiated in the State provides the entire framework for making the Public Health System fully functional and standardized up to the Indian Public Health Standards at all levels. In doing so, it emphasizes the need for commoditization of the Public Health System, improved financing and management of public health, human resource innovations, and a long-term financial commitment to enable the state and districts to undertake programmes aimed at achieving the Mission goals.

National Rural Health Mission envisages the planning process to be participatory and decentralized starting with the Village. It seeks to empower the community by placing the health of the people in their own hands and determine the ways they would like to improve their health. This is the only way to ensure that health plans are local specific and need based. The State should facilitate the processes by providing enabling environment and required financial and technical support. NRHM was launched in April 2005 and is being implemented by the State Health Society with coordination of District Health Society at district level.

In accordance with the National Rural Health Mission the district has constituted the District Health Society at district level and Rogi Kalyan Samiti at Block level. As per the NRHM guidelines, it has merged multiple societies functioning independently at the district level for proper programme implementation and fund flow. The District Health Action Plan is the most significant tool of the NRHM to address local health problems by consolidating Block Health Plans. The decentralized planning process expanded up to village level by empowering Public Health and Family Welfare Rural Sanitation Committee (PHFWRSC) well known as Village Health Sanitation Committee (VHSC). The Village Action Plans were then integrated to form Block Action Plan.

As result of this exercise, the district now has developed capacity for preparing the need based health action plans following participatory processes. A Planning Team was set up at district and block level. This group was responsible for management of the entire planning process in the district and also for provision of the technical support. The Planning team coordination with other supporting staff compiled and analyzed the plan up to block and village level. The list of members of District and block planning team actively participated in preparing District Health Action Plan(DHAP) are as follows.

DISTRICT PLANNING TEAM

<u>SL NO.</u>	<u>NAME</u>	<u>DESIGNATION</u>
1	Mr Aadesh Titirmare (IAS)	DM
2	Dr. Nand Kishor Vidyarathi	CMO
3	Dr. Ramashish Kumar	ACMO
4	Dr. P. Jha	DIO
5	Mr. Arvind Kumar	DPM
6	Mr. Somesh Kr. Jha	DAM
7	Mr Anjani Nandan Sharan Mishra	DNMEO
8	Mr Shashi Kant Prakash	DCM

BLOCK PLANNING TEAM

DESIGNATION

- 1.MOIC
- 2.BHM
- 3.BCM
4. Accountant cum M&E Officer

Civil Surgeon cum secretary
District Health Society, Banka

District Magistrate cum chairman
District Health Society, Banka

Introduction

District Health Action Plan has been planned through a participatory and consultative process with involvement of a wide range of stakeholders. It is proposed to engage the community through interface with Panchayati Raj Institutions and other stakeholders like representatives from relevant Departments as Women & Child Development (ICDS), PHED (Water & Sanitation), Rural Development, and NGOs to ascertain their specific health needs, problems in accessing health services and possible solutions as relevant to local population, especially rural women and children. The objectives and strategies are formulated keeping in mind, sound evidence based and cost effective interventions which are responsive to local needs. The plan should emerge from an assessment of current preventive, curative and promotive interventions, barriers in accessing services and role of various other and existing wide range of providers.

The district planning process includes a bottom up approach with planning of health actions at village level being guided by the Block level Action Planning team as the first level of integration. Following consultations at each level a plan will be developed which has been feed into the next level of plan i.e. a Village Plans are feed into the respective Block Health Plan which will coalesce into the District Plan. Much of the solutions for addressing problems at District level are likely to emerge from Block level and Village consultations.

Steps in the Planning Exercise:-

- Objectives for the planning exercise
- Situation Analysis
- Issue based problem analysis and remedial strategies
- Developing Annual Action Plan with budget
- Agreeing on a Monitoring plan

Objective

District health action plan has been developed with intention to overcome all the health issues up to village level specific with district. Towards the goal of NRHM few short term goals has been fixed that are as follows.

- To improve the access and availability of quality health care for people, especially for those residing in rural & slum areas, the poor, the women and the children in the district.

- Reduction in Infant Mortality Rate (IMR) and Maternal Mortality Ratio (MMR) by promoting institutional delivery.

- Universal access to public health services such as Women's health, child health, water, sanitation & hygiene, immunization, and Nutrition.

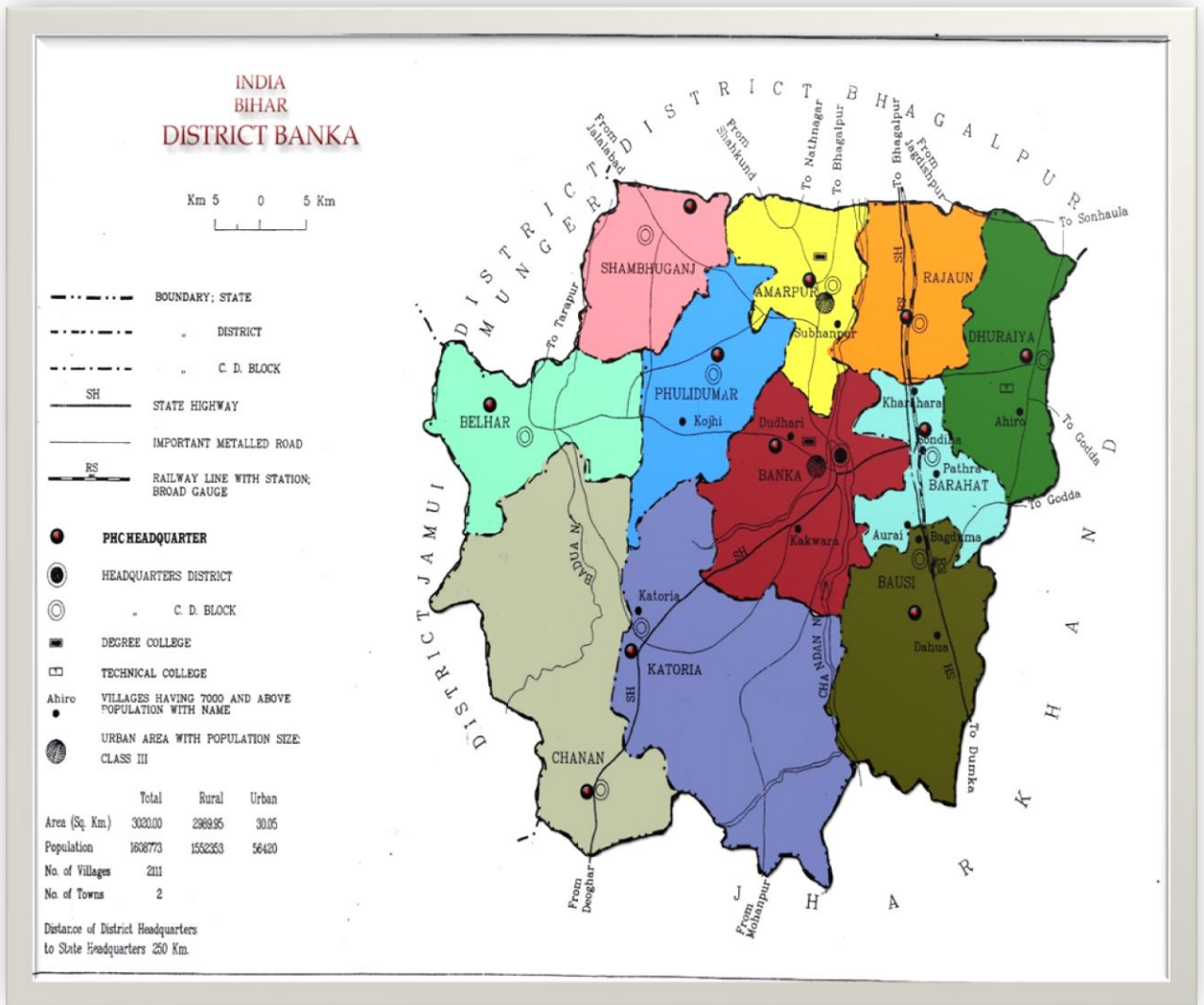
- Prevention and control of communicable and non-communicable diseases, including locally endemic diseases.

- Access to integrated comprehensive primary healthcare

- Population stabilization, gender and demographic balance.

- Aware people about health facilities and healthy habits.

DISTRICT-MAP



Profile of Banka District

Brief History of District- Banka

The district of Banka is situated in far south - east of the State Bihar. Banka is located at 24°30' N to 25°30'N altitude and 84°30' E to 87°34'E longitude. It has an average elevation of 75 meters (246 feet) from sea. The eastern and southern border of the district coincides with district Godda of the state - Jharkhand. In level west and north east it touches Jamui and Munger district respectively. The old district Bhagalpur is situated in the north side of Banka.

The geographical area of the district is 305621 hectare i.e. 3019.3465 Sq Km.

The district head quarter of Banka is situated in Banka town. The district has been established on 21st, February, 1991. Earlier it was a Sub-Division of the district Bhagalpur. The district consists of 11 blocks and two towns Banka and Amarpur.

The 11 Blocks are -

1. Amarpur
2. Banka
3. Barahat
4. Belhar
5. Bounsi
6. Chandan
7. Dhoraiya
8. Fullidumar
9. Katoriya
10. Rajoun
11. Shambhuganj

The recognition of the district is Mandar Hill (Mandar Parwat) situated at Bounsi Block at about 18 Km from the District Head quarter raising its head since the epic period. The glorious fair Bounsi mela is held every year in the month of January. The fair starts from 14th January (Makar

Sankranti day) every year and continues for a month. The Mandar Hill is related with a story of Skand Puran of epic period.

Natural Division:-

The border of the district is adjacent to the state Jharkhand. Therefore the physical character (Natural environment) of the district resembles with that of Jharkhand. Chanan is the main river of the district.

The river Chanan is the largest river of the Hill streams in the district. It rises just in the north part of Deogher in Jharkhand state. It passes near Banka and joins the Ganges at Ghogha (Bhagalpur District). The Chanan river scheme irrigates a large area of land in Banka district.

North part of Banka has generally a plain surface except the southern area adjoining Santhalpargana (Jharkhand). The land begins to rise at an easy ascent near or after of Banka, Barahat, so south of Banka hilly tracts commence. Thus the district of Banka has 60% of hilly area. The river Belharni and Barua flows in the north-western area of the district. Chanan and Orhni flows from middle of the district. The river Cheer meets river Chanan in the north- eastern of Mandar Giri which rises in the east of Mandar. The plains of Banka is formed from several streams of the these river. The plain area is very fertile. These river are perennial. It almost dries in summer but are flood effect in rainy season. Chanan and Barua rivers has been made useful by constructing embankments and channels. These channels irrigates the fertile lands as well as prevents floods also. As a result of these channels water from rivers of the district is self sufficient in production of grain, fruits, vegetables etc.

Rivers:-

Chanan, Badua, Chir, Orhani, Bilasi, Darbhasan, lohagarh, Gahira, Dakay

Flora and Founa:

The district has some forested area under Banka, Bounsi Katoriya forest ranges. The wood of Banka range lie on the Hill slopes, those in the other two ranges lie in undulating land. Among the prominent variety of trees in

forested areas are the Sal which is usually found associated with Abuns, Asan, Kendu and Mahua. Tasar worms are reared on Asan trees. Some other trees are Bahera, Kadam, Amaltas. Among the specials of the Acacia are Babul, Sirish, and Sain Babul. Among the fruits trees those of Mango and Jack fruits are common. Plantains, Date plants, Plums, Jamun are some of the other important fruits trees. Monkeys are common in the district, particularly the Hanuman. So are Jackal, Dear, lion, Bear, Leopards, Elephants are some times met with. Among the latter are Barsingha and Sambhar. Wild geese, Duck, Leel, and Quail are some of the game birds inhabiting the district. Peacocks, Parrots, Hawks, and Doves are other birds found in Katoriya forest/ Chandan forest. Sparrows, Crows and Vultures are of course common. Several kinds of fishes are found eg. Rohu, Katla, Boari, and Tengra. Bachwa, Jhinga and Pothi are other Varieties.

Climatic Conditions:

The Climate of this district is characterized by a hot Summer and a pleasant Winter Season. March to June comprises the summer months while the cold season lasts from November to February. Monsoon sets in sometimes in the part of June and the rains continue till September, October being a transitional month. The district also received some winter rains. The south west monsoon generally breaks in during the second half of June. The bulk of the rainfall occurs in July and August. The average annual rain fall is 1200 mm almost uniformly throughout the district. Kark Rekha passes through North Part of the District so the temperature rises up to 45 C In winter season average temperature is 15 C

Land use Pattern Agriculture:

The main occupation of the people of Banka District is agriculture. The Land in seven Blocks out of Eleven Blocks of the District is Plain and Fertile. The rest four Blocks Chandan, Katoriya and Bounsi are Hilly. Irrigation has been made available by canals and the wells. Irrigation Facilities are available in 66072 Hec. of land out of 747801 Hec cultivable

land. Paddy is far and away the most important crop of the District. It covers the largest proportion of the gross sown. Wheat is the main rabi crop. Sugarcane is the most important non food crop (Cash crop) of the district. The farmers of Amarpur, Rajoun, Dhoraiya, circle grows sugarcane in abundance. Therefore there are several mills to produce (Gur) Molasses from sugarcane.

Irrigation Facilities:

Agriculture depends mainly on the availabilities of water at proper time and in proper quantity. In the past the main source of water had been rainfall. However on account of failure of monsoon at times or premature cessation of rainfall the need for Irrigation was felt. Before the abolition of Zamindari the Zamindars used to maintain ahars and pyres which served the twin purpose of irrigation and drainage. Besides these channels there were dug wells for irrigation purposes. After independence the government has under different five years plans drawn up and executed various schemes for irrigation. Important among the major schemes being the following

1. Chandan Reservoir Irrigation scheme.
2. Kajia Danr Irrigation Scheme.
3. Bdua Reservoir Project.
4. Chandan, Belasi Irrigation Scheme - Banka
5. Orhni Reservoir Irrigation Project- Banka Fullidumer
6. Laxmipur Reservoir Irrigation Project – Bounsi

Fish rearing has also been provided in these reservoir along with irrigation schemes. Irrigation facilities has been made available from these reservoir by constructing channels till far north area of Rajoun Circle also.

Live Stocks:

The term livestock includes cattle (Cows, Bulls, and Bullocks) Buffaloes, Sheep and Pigs. The cattle in the district are generally not of very good quality. The government has taken up various measures to improve the breed of the cattle. Artificial insemination centers have also been open at various centers in the district. A number of Veterinary Hospitals and

Dispensaries including the District Hospital are functioning at various places in the district for general welfare of the animals. There has been a marked progress in vateneary matters in the district in recent past. As a results of these efforts the district is self sufficient in milk production. No milk is imported from out side the district.

Fisheries:

A number of reservoir, tanks are used for pisciculture in the district. The State government has also taken up a few scheme of development of fisheries. These efforts couldn't fulfill the demand. The chief fish market and trade center is Amarpur. Traders buy fishes from different center out side the district.

Mines and Minerals:-

1. Sand:- Chandan and Orhni rivers bring a large deposit of sand with its water in rainy reasons the district earns a large amount by auctioning these Ghats of sand.

2. China Clay:- Among the miner als in the district deposits of China Clay, Fire Clay and Mica have been exploited . China Clay is found in Samukhiya near Banka and Satletwa in Katoriya cir cle China Clay of good quality is found in Patherghatta hill in village Madhorampur. The mining is worked by Bhagalpur Potteries Ltd. Resultantly a ceramic state has been established near Samukhiya. Fulhara in Katoriya circle has deposit of Mica also.

3. Granite:- Deposit of Granite and Galena are also believed to occur in certain belts of Katoriya Block near Tonapathar.

4. Industrialization:- The district Banka is Totally Backward in industrialization. Only Gur Producing Mills in Amarpur circle area based on sugarcane.

A traditional Tasar cloth weaving is still doing well at village Ktoriya in Amarpur Block areas. The district administration has been active to promote this village silk weaving.

There are almost thousand (1000) weavers families in the village Biraidih Churaili, Masuriya, Dumra, Jagay of Banka Urban areas. The family livelihood are mainly dependent on Handloom.

Stone Crusher Industries

:- This cheap crusher industry are based at Bounsi.

Shivshankar Chemicals works

:- It is an industry located in Rajoun circle near Border of Bhagalpur on Bhagalpur Hasdiha Road. Gur mills near Amarpur are 65 in numbers.

Road ways:-

Roads:-

The Roads in the district consist of P.W.D. District Board roads, Municipal roads and Village roads, Following are Black topped roads maintained by P.W.D. These are all state High ways.

1. Banka-Katoria - 32 KM
2. Banka -Amarpur- 19 KM
3. Bhagalpur -Bounsi 30 KM
4. Banka - Bounsi 18 KM
5. Banka Shambhuganj 46 KM
6. Banka- Belhar 38 KM
7. Banka - Rajoun 25 KM
8. Banka - Chandan 48 KM
9. Banka - Dhoraiya 48 KM
10. Banka - Barahat 10 KM
11. Banka - Fullidumer 27 KM

Rural area of the district is also connected with village roads from District H.Q.

Railways:-

Railways have provided 44 Km from Bhagalpur to Mandar Hill. It connects Rajoun, Barahat, and Bounsi Blocks with Bhagalpur. The Broadguage is serving since British Period.

One Train Banka Danapur Intercity is running from Banka to Danapur. Land is being provided to Rail department by District Administration in other sanctioned Rail work.

Railways has sanctioned the following Projects

1. Mandar Hill - Rampur Hat
2. Sultanganj - Deoghar Via Banka

Besides these a Rail Bus service has been provided to reach the passengers from Banka to Jasidih. A Booking office and a Computerised Reservation Office is also operational in the Town Banka.

Market:-

Wholesale traders are a little in the District. The facilities of retail trade in is available at Banka, Amarpur, Bounsi, Sahebgunj (Belhar) and Katoriya. The retailers of Banka district depend only on Bhagalpur market which is about 50 Kfrom Banka town. At all these places retails shops of almost all the commodities are found.

Fuel and Ignition:-

In the rural areas firewood and coal are used to prepare food. But in urban areas LPG dealers are available but low income group uses wood and coal in urban areas also. Only rich and medium income group uses LPG Stoves.

Electricity:-

The district receives most of its power supply from the state electricity board. Both the towns of Banka district have electricity in rural areas however the pace of electrification is comparatively slower. There is a Sub Power Grid at Banka town.

Communication:-

All the rural and urban areas of the district has been provided with BSNL Telephone services several telephone booths are available in urban areas. Facilities of Fax are also in services in urban areas. Private Telephone Service Providers are also available.

Administration:-

BANKA a subdivision of district Bhagalpur was established as district on 21st February 1991. The district developed rapidly after becoming a

district. Collectorate started in its new building in the year 2000. The Subdivision Hospital has been upgraded as a district Hospital.

Social/Freedom Struggle:-

The movement 1857 did not have very great effect in Bhagalpur. At that time 32nd native infantry was stationed at Bounsi. Freedom struggle was not untouched from Banka. Freedom fighters of Banka district played an important role in country's freedom struggle. Many sons of Banka district sacrificed for the freedom of the country. Saheed Satish Chandra Jha is one of the Martyr. On the 11th of August in front of Patna Secretariat he was shot dead by British Administration. Satish Chandra Jha of village Kharahra is the third among martyrs statue built in front of Patna Secretariat. His one more statue has been installed at Dhaka More which is at distance of 8 Km from District HQ on Bhagalpur Hasdiha State High way. Banka responded adequately to Gandhijee's Call during the non Co-operation and civil disobedience movement. Swadeshi Movement was also effective in the district. Saheed Aadha Pd. Singh, Yamuna Pd. Singh, Gudar Singh (Belhar) Mahendra Gope, Siri Gope (Lakrikola) Banka, Psupati Singh (Basmatta Katoriya) are among martyrs. Thus the district played a prominent role in the subsequent events which continued till country's independence.

Social cultural events:-

Festivals and fairs are being held by different communities in the district from time to time. This tradition is also in vogue now.

" Brief Descriptions of Places of religious Historical and archeological importance in village and places of Tourist interest in the town and village of District Banka"

Block Amarpur:-

The village amarpur is the headquarter of the development block bearing the same name and is situated about 19 Kms. away from Banka on Banka Shambhuganj Road. Amarpur is at a distance of 26 Kms from Bhagalpur on Bhagalpur Kajraili Road. According to local tradition, the village was

formed by Shah Umar Vajir of Shah Suja, the Governor of Bihar. He rehabilitated the persons who left village Patwai when it was crossed by the river Chandan.

Village Asauta:-

The village is said to have been established by Maharani Chandarjoti after she left Kharagpur. The Maharani built a Garh (fort) and a tank at Asauta. She also built a mosque for her son. The ruins of the Garh and mosque still exist.

Village Banhara:-

The village is situated just west of Amarpur. According to local tradition, Shah Suja, who was the governor of Bengal and Bihar during the period of the Mughal Emperor Shah Jehan, had his headquarter in the village.

Village Dumrama:-

The village is located at a distance of a 3 Kms from the block Headquarter at Amarpur, on the road to Bhagalpur. Remains of Stupas are believed to indicate the existence of Buddhist Monasteries here in the remote past, According to the local tradition, the village was the seat of Khaetauri chiefs, the last of whom was king Debai who had built fort in the villages surrounded by moats.

Jesth Gour Math:-

The place is situated on the left bank of the river Chandan, 2 kms east of Amarpur – Banka Road it is considered to be a place of great religious importance for the Hindus. The Jesth Gour Sthan is a Shivatemple at the foot of a hillock on the western bank of river Chandan. On the top of the hillock which is known as Jesth Gour Pahar, there is a temple of Kali and also an ancient well. A large fair is held around the temple on the occasion of Shivratri.

Block Baunsi:-

It is about 5 Kms north of Bausi. The hill is about 700 Ft high. This hill is extremely sacred in the Hindu Mythology. The Skand Puran records the history of the famous Amrit Manthan (the churning of the ocean). Due to this mythical association, the hill has assumed

considerable religious significance and had been a place of pilgrimage up till now.

Papharni:- At the foot of the hill there is a tank called Papharni. From the vicinity of the tank three routes lead to the top of the hill. At the foot of the hill there are also a number of dilapidated, temples.

In the middle of Papharni Tank, Mahavishnu, Mahalaxmi marvelous temple has been built. Several ruins of temples are present here. On the summit of the hill, two Jain Temples are situated. Large number of Jain Pilgrims come here to worship Lord Basupujya. It is believed that this place is Nirvan Bhumi of Basupujya.

On the hill there many kunds (Small Tank). The depth of the kund Akash Ganga and Sankh Kund in fine. Sita Kund among these is famous. Sinta Kund has been named after goddess Sita as she is believed to have taken bath here .

Lakshdeepa Temple:-

The ruins of the temple is even present in the foot of the hill. In the past 1 lakh deep (Candle) was used to light here. One candle (Deep) was brought from every house. The area was well Known as Balisha at that time.

According to Balisha Purans this was "Sidh Peeth of Lord Shiva". On the Top to the hill is a large temple. In this temple Lord Ram had himself established Lord Madhusudan. The present large temple was constructed during Jahangir Period. A temple called Nath Temple is in the foot which guides to understands Nath Community. There is also a Vidyapeeth where people from distant places come to study. A large fair is held on 14th January every year for 10 days at Bausi on the eve of Makar Sankranti.

Block Sambhugunj:-

Village Chutiya: -

The village is about 8 Kms away from the headquarters at Sambhuganj. There is a hill in the village containing a temple of Chuteshwar Nath. There is a large cave in the hill. Traces of marks left by chariot wheels of stones are said to indicate that a big battle was fought here in the remote past.

Village Gouripur: -

This is another village about 3 kms away from village Asauta in Sambhuganj Block. A Shiv temple constructed by Maharani Chandarjoti of Kharakpur lies in this village.

Block Dhuraiya:-

The village is located at a distance of about 10 kms from Tekari Railway Station in Dhuraiya Block. It is noted for its Shiv Temple. A large fair is held on the occasion of Shivratri.

Block Katoriya:-**Village Indrabaran:-**

The village is situated at distance of Block headquarters at Katoriya on Katoriya- Deoghar Road. It has rest houses (Dharmshalas) for pilgrims who travel on foot in large number from Sultangunj to Deoghar.

Village Lachhmipur:-

The village is situated about 29 kms South- East of Block headquarters at Katoria on the river Chandan. It is noted as the erstwhile seat of the Rajas Lachhimipur, ruins of whose forts still exist.

Block Rajoun:-**Village Rupsa:-**

It is an ancient village in Rajoun block, situated about 6 kms west of Bhagalpur –Dumka Road on the eastern bank of the river Chandan. The village has ancient temples of goddesses Kali and Durga, where large fairs are held on the occasion of Kali Puja and Durga Puja.

Shravani Mela:-

In the month of Shravan (July – Aug) Pilgrims (Kamaria) travel from Sultanganj to Deoghar on foot carrying Ganga Jal (water from the Ganga river) to offer on Lord Shiva. The Distance is 105 Kms of which 64 Kms lie under Banka District of three Blocks, Belhar, Katoria and Chandan. The Scene on the road is like a fair for one month. The whole administration becomes busy for the welfare of Kamaria's safety, (Medical aid) Traffic Police water supply sanitary and electricity etc. Government has provided Dharmshalas (Rest Houses) for

Kamarias at different places during the whole Shravan month. Lakhs of pilgrims (Kamarias) go on foot by this way. Several non government help groups become active in the shravani mela to help the devotees.

Administrative Units

No of Subdivision- 1

No of Blocks-11

No of Nagar Panchayat-2

No of Grampan chayat-185

No of Villages- 2110.(Inhabited -1681, Unin habited-492)

DISTRICT PROFILE								
DISTRICT BANKA								
Population (As per 2001 Census)	Total	Male	Fem ale	SC(%)	ST (%)	Literacy rate	Sex ratio	
	1608773	843293	765480	12.44	4.67	42.73	908	
Projected Population (In March-10)	1958745							
Geographical Expansion								
	Total area covered (In Km ²)	Total No. of Notified Urban area	Total No. of Villages	Total no. of Hard to reach villages	Total river/Cannel	Total No. of railway stations	No. of forest area	
Area Covered	3020	2	2110	138	9	3	3	
Health Centres	With building	Witho ut buildi ng	Total	Facilities available				
				OPD	Drug Distributi on	Deliv ery	Ambula nce	Immuniz ation
No. of District/Sadar Hospital	1	0	1	✓	✓	✓	✓	✓
No. of Referral Hospitals	3	0	3	✓	✓	✓	✓	✓
No. of Primary Health Centres	11	0	11	✓	✓	✓	✓	✓
No. of APHCs	10	22	32	✓	✓	x	✓	✓
No of HSCs	91	174	265	✓	✓	x	x	✓
Human Resource Status								
Name of Post	REGULAR POST				CONTRACTUAL POST			
	Sanctio ned Post	Poste d / Worki ng	On Deputat ion	Vaca nt	Sanctio ned Post	Poste d / Worki ng	On Deputat ion	Vacant
DOCTORS								
Pathologist	1	0	0	1	0			
General Surgeon	4	3	1	1	11	0		
Paediatrician	4	3	0	1	11	0		
Gynaecologists	4	1	1	3	11	0		
Anaesthetics	1	1	0	0	11	0		
General Duty Medical Officer	89	51	5	38	3	33 ***	0	14
Total	103	59	7	44	47	33	0	14
PARAMEDICAL STAFF								
ANM	279	276	0	3	265	195	0	70
Grade 'A'	18	8	0	10	64	58		6
Dresser	32	4	0	28	0	0		0
OT Assistant	4	0	0	4	1	1		0

Basic Health Worker(BHW)	68	14	0	54	0			0
Lady Health Visitor (LHV)	45	13	0	32	0			0
Health Worker (HW)	30	4	0	26	0			0
Basic Health Inspector(BHI)	10	2	0	8	0			0
X - Ray Tech.	4	2	0	2	0			0
Lab. Tech.	33	1	0	32	4	4		0
Pharmacist	29	1	0	28	0			0
OTHER STAFF								
Clerk	62	51	0	11	0			0
Stenographer	3	1	0	2	0			0
Computer	10	9	0	1	0			0
Health educator	13	6	0	7	0			0
Basic Extension Educator	10	0	0	10	0			0
Purush Gaw Sathi (PGS)	30	17	0	13	0			0
Sanitary Inspector	10	1	0	9	0			0
Peon	22	16	0	6	0			0
Driver	18	7	0	11	0			0

SITUATION ANALYSIS

A background survey has been performed of each public health institution functioning under district to unearth the gaps of infrastructure, human resources, untrained manpower etc. On the basis of situation analysis, spectrum has been drawn with a timeframe to fulfill the gaps on priority basis. As per the current situation, the district has improved in each field with comparison to last few years but still there is some major gaps persists as per standard. Some of the key findings have been depicted below.

BLOCK INFRASTRUCTURE

Public health institution in blocks

Sl No .	Name of the Block institution	Health Sub centre						Additional PHC					
		Old	Newly sanctioned	Proposed in next 5 year	Total (3+4 +5) =6	Standard requirement	Gap (7-6) =8	Old	Newly sanctioned	Proposed in next 5 year	Total (9+10 +11) =12	Standard requirement	Gap (13-12) =14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	RH, Amarpur	27	3	3	30	45	15	3	1	2	4	7	3
2	PHC, Banka	19	3	2	22	41	19	0	2	2	2	7	5
3	PHC, Barahat	17	4	2	21	30	9	3	1	0	4	5	1
4	PHC, Belhar	21	4	7	25	31	6	3	1	0	4	5	1
5	RH, Bounsi	25	3	3	28	36	8	1	1	3	2	6	4
6	PHC, Chandan	19	4	2	23	31	8	1	1	2	2	5	3
7	PHC, Dhoraiya	22	5	10	27	45	18	2	2	2	4	8	4
8	RH, Katoria	26	3	4	29	36	7	1	0	3	1	6	5
9	PHC, Rajoun	18	3	11	21	40	19	1	1	3	2	7	5
10	PHC, SHambhuganj	21	3	5	24	34	10	1	2	1	3	6	3
11	PHC, Fullidumar	12	3	1	15	23	8	4	0	0	4	4	0
Total		227	38	50	265	392	127	20	12	18	12	65	33

Building status

Block and District Health Institution (PHC, RH, DH)

Sl No.	Name of the Block institution	PHC building	OT Status	Labour room	Indoor ward	Running water	Boundary wall	Central Registration Unit	Patient waiting	Toilet facility
1	2	3	4	5	6	7	8	9	10	11
1	DH, Banka	++	+++	+++	+++	++	++	+++	+++	+++
2	RH, Amarpur	++	++	++,#	++	++	++	++	NA	++,#
3	PHC, Barahat	++	NA	++,#	++,#	++	NA	++	NA	++
4	PHC, Belhar	++	NA	++,#	++,#	++	NA	++	NA	++
5	RH, Bounsi	++	++	++,#	++	++	NA	++	NA	++,#
6	PHC, Chandan	++	++	++,#	++,#	++	NA	++	NA	++
7	PHC, Dhoraiya	*	*	++,#	+,#	++	NA	++	NA	++
8	RH, Katoria	++	++	++,#	++	++	++	++	NA	+,#
9	PHC, Rajoun	*	*	++,#	+,#	++	NA	++	NA	+
10	PHC, SHambhuganj	*	*	++,#	+,#	++	NA	++	NA	++
11	PHC, Fullidumar	++	++	++,#	++,#	++	++	++	NA	++,#

Note - "*" - Not Repairable (Need New); "NA" - Not Available; "+" - Major Repair required ; "#" - Extension required; "++" - Minor repair required; "+++" - Good Condition.

Comment on Situation - As per the data available above, the key finding and required actions are listed below.

Sl No	Action Point	Action required
1	PHC Building	Three PHC building of the district (Rajoun, Shambhuganj, Dhoraiya) is in measurable condition and required to construct new building immediately for smooth functioning of the institution and rest of the institution.
2	OT Status	No OTs there in Barahat and Belhar as well as Shambhuganj, Rajoun and dhoraiya also required new OT.
3	Labour Room	As per current situation the labour room functioning in block PHCs are not fully equipped with adequate space and required extension.
4	Indoor ward	Indoor ward of three PHCs (Rajoun, Shambhuganj, Dhoraiya) of the district is in critical condition and need major repairing and extension up to 30 bedded. Rest of the PHCs except district hospital requires extension to meet the population need.
5	Running Water Supply	All the block PHCs and District Hospital has proper running water supply in every part of the institution but required minor repair and maintenance.
6	Boundary Wall	District Hospital, RH amarpur, Katoria and PHC Fullidumar have surrounded with boundary wall but required minor repair and rest of the PHCs require boundary wall.
7	Central Registration Unit	Except DH all PHCs and referral hospital required minor repair.
8	Patient Waiting	Patient waiting room is not available in any PHCs or RHs except district Hospital and required new construction.
9	Toilet Facility	All three Referral Hospitals and PHC Chandan required extension of toilets for attendants and out patients separately for male and female. There should be separate toilet complex required for male and female in each PHC. PHC Rajoun and RH katoria required major repair in their existing building as well as extension.
10	ASHA Kutir	All PHCs require a common room which can be used by ASHA workers while staying with the patients during nights or even in daylight they can have a rest there.

Additional PHCs building Status

Sl No	Name of the Block institution	Total no. of APHCs		No. of APHCs building not repairable	No. of APHCs building that require		No. of APHCs building that require extension	No. of APHCs with no running water facility	No. of APHCs with no boundary wall	No. of Hard to reach APHC	No. of APHC with electricity
		With building	Without building		Major repair	Minor repair					
1	RH, Amarpur	2	2	1	0	1	2	2	1	0	0
2	PHC, Banka	0	2	0	0	0	0	0	0	0	0
3	PHC, Barahat	2	2	0	1	1	2	2	0	0	0
4	PHC, Belhar	2	2	0	0	2	2	2	0	0	0
5	RH, Bounsi	0	2	0	0	0	0	0	0	0	0
6	PHC, Chandan	1	1	1	0	0	1	1	0	0	0
7	PHC, Dhoraiya	1	3	0	1	0	1	1	0	0	0
8	RH, Katoria	1	0	0	1	0	1	1	0	1	0
9	PHC, Rajoun	0	2	0	0	0	0	0	0	0	0
10	PHC, SHambhuganj	1	2	0	1	0	1	1	0	0	0
11	PHC, Fullidumar	2	2	0	1	1	2	2	0	1	0

HSC building status

Sl No.	Name of the Block institution	Total no. of HSCs		No. of HSCs building not repairable	No. of building HSCs that require		No. of HSCs with ANM quarter	No. of HSCs with drinking water facility	No of Hard to reach HSC
		With building	Without building		Major repair	Minor repair			
1	RH, Amarpur	19	11	0	7	2	14	0	0
2	PHC, Banka	14	8	0	4	0	6	0	0
3	PHC, Barahat	9	12	1	3	0	5	0	0
4	PHC, Belhar	5	20	0	3	0	4	0	
5	RH, Bounsi	7	21	0	3	0	8	0	
6	PHC, Chandan	11	12	0	3	0	4	0	
7	PHC, Dhoraiya	8	19	0	5	0	6	0	
8	RH, Katoria	15	14	1	5	0	7	0	
9	PHC, Rajoun	6	15	0	0	0	3	0	
10	PHC, Shambhuganj	7	17	0	4	1	6	0	
11	PHC, Fullidumar	5	10	0	2	0	1	0	

Human Resource :-

Position of Government Health Functionaries

Sl. No.	Name of Post	Sanctioned	Working	Vacant
1	Doctors			
	General Surgeon	1	1	0
	Pediatrician	1	1	0
	Gynecology	1	1	0
	Anesthetic	1	1	0
	Pathologist	1	0	1
	Radiologist	1	0	1
	Physician	1	1	0
	Ayush Stream	1	1	0
	Dental Surgeon	1	0	1
	Lady Doctor	3	1	2
	GDMO	91	57	34
2	Clerk	47	36	11
3	Stenographer	4	2	2
4	Computer	10	7	3
5	Grade A nurse	18	12	6
6	ANM	279	273	6
7	Lady Health Visitor	45	19	26
8	Dresser	33	7	26
9	Compounder	32	1	31
10	Lab Tech.	33	1	32
11	OT Assist.	3	0	3
12	Dispenser	1	1	0
13	Pharmacist	29	1	28
14	X-ray Tech.	4	2	2
15	Health Edu.	13	6	7
16	Basic Health Inspector	10	2	8
17	Health Inspector	10	0	10
18	Basic Health worker	68	18	50
19	Health worker	30	6	24
20	Purus Gaw Sathi	30	17	13
21	Driver	18	8	10
22	Basic Extension Educator	10	0	10

Status of Programme Management Units

DISTRICT LEVEL

SL NO.	DESIGNATION	SANCTIONED	WORKING	VACANT
1	DISTRICT PROGRAM MANAGER	1	1	0
2	DISTRICT ACCOUNTS MANAGER	1	1	0
3	DISTRICT NODAL M & E OFFICER	1	1	0
4	DISTRICT COMMUNITY MOBILIZER	1	1	0
5	DISTRICT PLANNING COORDINATOR	1	1	0

FRU LEVEL

SL NO.	DESIGNATION	SANCTIONED	WORKING	VACANT
1	HOSPITAL MANAGER	2	2	0
2	LAB TECHNICIAN	4	4	0

BLOCK LEVEL

SL NO.	DESIGNATION	SANCTIONED	WORKING	VACANT
1	BLOCK HEALTH MANAGER	11	8	3
2	BLOCK COMMUNITY MOBILIZER	11	11	0
3	ACCOUNTANT CUM M & E OFFICER	11	9	2

OTHER CONTRACTUAL POSTS

SL NO.	DESIGNATION	SANCTIONED	WORKING	VACANT
1	DOCTORS	47	29	18
2	GRADE 'A' NURSE	64	58	6
3	ANM(R)	265	195	70

Comment on HR Status :-

Advertisement will be published to fulfill the gap of human resources at each level.

Status of Rogi Kalyan Samitis(RKS)

Sl No.	NAME OF THE BLOCK	FACILITY TYPE	ROGI KALYAN SAMITI CONSTITUTED (Y/N)	ROGI KALYAN SAMITI REGISTERED (Y/N)
1	BANKA	DH	Y	Y
2	AMARPUR	REFERRAL PHC	Y	Y
3	BANKA	PHC	Y	Y
4	BARAHAT	PHC	Y	Y
5	BELHAR	PHC	Y	Y
6	BOUNSI	REFERRAL PHC	Y	Y
7	CHANDAN	PHC	Y	Y
8	DHORAIYA	PHC	Y	Y
9	FULLIDUMAR	PHC	Y	Y
10	KATORIA	REFERRAL PHC	Y	Y
11	RAJOUN	PHC	Y	Y
12	SHAMBHUGANJ	PHC	Y	Y

Health Services: Current Scenario (FY 2010-2011)

(Data from april-10 to dec-10)

			BLOCK BARAHAT PHC	BLOCK BELHAR PHC	BLOCK CHANDAN PHC	BLOCK DHORAIVA PHC	BLOCK RAJOUN PHC	Block Banka sadar	Block Fuliduma	BLOCK SHAMBHUGANJ PHC	BLOCK AMARPUR RH-PHC	BLOCK BOUNSI RH-PHC	BLOCK KATORIA RH-PHC	SDH BANKA	BANKA District
Part A	REPRODUCTIVE AND CHILD HEALTH														
M1	Ante Natal Care Services ANC														
1.1	Total number of pregnant women Registered for ANC	TOTAL	2794	2090	2649	4189	3499	310	1649	3006	4251	3044	2982	1571	32034
1.1.1	Of which Number registered within first trimester	TOTAL	1682	1273	1116	1759	1277	171	700	1410	2566	2111	1298	908	16271
1.2	New women registered under JSY	TOTAL	2741	1494	2180	3364	3273	171	1049	2043	3714	2661	1844	941	25475
1.3	Number of pregnant women received 3 ANC check ups	TOTAL	1178	1750	1415	1770	1772	125	740	1338	3244	1933	1586	1021	17872
1.4	Number of pregnant women given														
1.4.1	TT1	TOTAL	2483	2033	2463	3951	3630	171	1617	1965	3862	2923	2840	1485	29423
1.4.2	TT2 or Booster	TOTAL	2565	2012	2545	3325	3113	135	1489	2115	3982	2939	2563	1210	27993
1.5	Total number of pregnant women given 100 IFA tablets	TOTAL	1666	1842	1911	2220	2471	310	893	709	3376	2636	1872	1533	21439
1.6	Pregnant women with Hypertension (BP>140/90)														
1.6.1	New cases detected at institution	TOTAL	0	28	5	21	3	0	39	257	238	74	52	167	884
1.6.2	Number of Eclampsia cases managed during delivery	TOTAL	0	0	0	0	0	0	1	4	0	0	87	5	97
1.7	Pregnant women with Anaemia														
1.7.1	Number having Hb level<11 (tested cases)	TOTAL	4	7	8	0	0	0	0	7	18	0	0	92	136
1.7.2	Number having severe anaemia (Hb<7) treated at institution	TOTAL	0	0	0	0	0	0	0	10	3	0	0	2	15
M2	Deliveries														
2.1	Deliveries conducted at Home:														
2.1.1	Number of Home Deliveries attended by:														
2.1.1.a	SBA Trained (Doctor/Nurse/ANM)	TOTAL	48	200	640	83	174	0	114	128	399	0	730	0	2516
2.1.1.b	Non SBA (Trained TBA/Relatives/etc.)	TOTAL	214	229	452	45	624	0	118	276	387	687	907	0	3939
2.1.1.c	Total ((a) to (b))	TOTAL	262	429	1092	128	798	0	232	404	786	687	1637	0	6455
2.1.2	Number of newborns visited within 24 hours of Home Delivery	TOTAL	44	203	659	9	163	0	140	168	375	7	775	112	2655
2.1.3	Number of mothers paid JSY incentive for Home deliveries	TOTAL	0	0	121	0	0	0	11	2	42	0	55	0	231
2.2	Deliveries conducted at Public Institutions	TOTAL	1622	1191	816	2703	2037	0	410	965	3995	2150	386	2017	18292
2.2.1	Of which Number discharged under 48 hours of delivery	TOTAL	1622	775	233	664	121	0	560	438	2299	317	381	245	7655
2.2.2	Number of cases where JSY incentive paid to														
2.2.2.a	Mothers	TOTAL	1698	453	312	2776	1713	0	222	507	2704	1677	33	1270	13365
2.2.2.b	ASHAs	TOTAL	1951	66	269	1181	1830	0	61	507	1124	1596	22	913	9520
2.2.2.c	ANM or AWW (only for HPS States)	TOTAL	0	0	0	0	2	0	0	0	8	0	0	120	130
2.3	Number of Deliveries at accredited Private Institutions	TOTAL	0	0	0	0	0	0	48	0	0	0	0	0	48
2.3.1	Number of institutional delivery cases where JSY incentive paid to														

2.3.1.a	Mothers	TOTAL	124	0	312	0	0	0	40	71	0	334	0	0	881
2.3.1.b	ASHAs	TOTAL	124	0	269	0	0	0	33	0	0	334	0	0	760
2.3.1.c	ANM or AWW (only for HPS States)	TOTAL	0	0	0	0	0	0	2	0	0	0	0	0	2
M3	Number of Caesarean C-Section deliveries performed at														
3.1	Public facilities														
3.1.1	PHC	TOTAL	0	0	0	0	0	0	2	0	0	0	0	0	2
3.1.2	CHC	TOTAL	0	0	0	0	0	0	55	0	0	0	0	0	55
3.1.3	Sub-divisional hospital/District Hospital	TOTAL	0	0	0	0	0	0	0	0	0	0	0	5	5
3.1.4	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	56	0	0	0	0	0	56
3.1.5	Total {(3.1.1) to (3.1.4)}	TOTAL	0	0	0	0	0	0	113	0	0	0	0	5	118
3.2	Private facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
M4	Pregnancy outcome & weight of new-born														
4.1	Pregnancy Outcome (in number)														
4.1.1	Live Birth														
4.1.1.a	Male	TOTAL	919	815	972	1450	1476	0	520	681	2338	1467	1033	504	12175
4.1.1.b	Female	TOTAL	859	833	916	1287	1372	0	513	656	2110	1309	1017	492	11364
4.1.1.c	Total {(a) + (b)}	TOTAL	1778	1648	1888	2737	2848	0	1033	1337	4448	2776	2050	996	23539
4.1.2	Still Birth	TOTAL	52	189	310	94	29	0	32	24	87	61	17	67	962
4.1.3	Abortion (spontaneous/induced)	TOTAL	7	0	19	0	0	0	2	1	17	0	2	1	49
4.2	Details of Newborn children weighed														
4.2.1	Number of Newborns weighed at birth	TOTAL	1577	1574	1193	2674	2940	0	809	951	4163	2128	1852	271	20132
4.2.2	Number of Newborns having weight less than 2.5 kg	TOTAL	43	25	116	169	110	0	41	15	76	295	483	1	1374
4.3	Number of Newborns breast fed within 1 hour	TOTAL	1622	1529	1086	2711	2940	0	316	958	3688	4375	1422	271	20918
M5	Complicated pregnancies														
5.1	Number of cases of pregnant women with Obstetric Complications and attended at Public facilities														
5.1.1	At PHCs	TOTAL	0	0	0	5	0	0	10	0	0	0	0	0	15
5.1.2	At CHCs	TOTAL	0	0	0	0	0	0	0	0	1	0	0	0	1
5.1.3	At Sub-divisional hospitals/District Hospitals	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.4	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.5	Total {(5.1.1) to (5.1.4)}	TOTAL	0	0	0	5	0	0	10	0	1	0	0	0	16
5.2	Number of cases of pregnant women with Obstetric Complications and attended at Private facilities	TOTAL	0	0	0	0	0	0	0	0	1	0	0	0	1
5.3	Number of Complicated pregnancies treated with														
5.3.1	IV antibiotics	TOTAL	0	0	0	0	2030	0	479	0	1889	2150	151	86	6785
5.3.2	IV antihypertensive/Magsulph injection	TOTAL	0	0	0	0	0	0	0	0	1	59	0	0	60
5.3.3	IV Oxytocis	TOTAL	1486	0	0	2266	450	0	693	0	2530	1038	276	83	8822
5.3.4	Blood Transfusion	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
M6	Post - Natal Care														
6.1	Women receiving post partum check-up within 48 hours after delivery	TOTAL	1476	164	438	24	27	0	245	48	1958	474	841	1805	7500
6.2	Women getting a post partum check up between 48 hours and 14 days	TOTAL	214	1	230	83	37	0	51	70	117	5	841	44	1693
6.3	PNC maternal complications attended	TOTAL	0	0	0	0	0	0	5	0	0	0	0	0	5

M7	Medical Termination of Pregnancy (MTP)														
7.1	Number of MTPs conducted at Public Institutions														
7.1.1	Up to 12 weeks of pregnancy	TOTAL	0	0	0	0	0	0	0	3	0	0	0	0	3
7.1.2	More than 12 weeks of pregnancy	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.3	Total {(7.1.1) to (7.1.2)}	TOTAL	0	0	0	0	0	0	0	3	0	0	0	0	3
7.2	Number of MTPs conducted at Private Facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
M8	RTI/STI Cases														
8.1	Number of new RTI/STI for which treatment initiated														
8.1.a	Male	TOTAL	0	0	0	0	0	4	0	0	0	0	0	160	164
8.1.b	Female	TOTAL	0	0	0	0	0	2	0	0	0	0	95	97	
8.1.c	Total {(a) to (b)}	TOTAL	0	0	0	0	0	6	0	0	0	0	255	261	
8.2	Number of wet mount tests conducted	TOTAL	0	0	0	0	0	0	0	0	0	0	42	42	
M9	Family Planning														
9.01	Number of NSV/Conventional Vasectomy conducted														
9.1.1	At Public facilities														
9.1.1.a	At PHCs	TOTAL	3	0	0	114	3	0	41	0	0	2	0	0	163
9.1.1.b	At CHCs	TOTAL	0	0	0	0	0	0	0	4	0	0	0	0	4
9.1.1.c	At Sub-divisional hospitals/ District Hospitals	TOTAL	0	0	0	0	0	0	0	0	0	0	15	0	15
9.1.1.d	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.1.e	Total {(a) to (d)}	TOTAL	3	0	0	114	3	0	41	0	4	2	15	0	182
9.1.2	At Private facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.02	Number of Laparoscopic sterilizations conducted														
9.2.1	At Public facilities														
9.2.1.a	At PHCs	TOTAL	0	0	0	0	0	0	0	1	0	0	3	0	4
9.2.1.b	At CHCs	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2.1.c	At Sub-divisional hospitals/ District Hospitals	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2.1.d	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2.1.e	Total {(a) to (d)}	TOTAL	0	0	0	0	0	0	0	1	0	0	3	0	4
9.2.2	At Private facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.03	Number of Mini-lap sterilizations conducted														
9.3.1	At Public facilities														
9.3.1.a	At PHCs	TOTAL	156	133	4	28	101	0	35	144	3	198	233	0	1035
9.3.1.b	At CHCs	TOTAL	0	0	0	0	0	0	0	0	264	0	0	0	264
9.3.1.c	At Sub-divisional hospitals/ District Hospitals	TOTAL	0	0	0	0	0	0	0	0	0	0	0	60	60
9.3.1.d	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3.1.e	Total {(a) to (d)}	TOTAL	156	133	4	28	101	0	35	144	267	198	233	60	1359
9.3.2	At Private facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	191
9.04	Number of Post-Partum sterilizations conducted														
9.4.1	Public facilities														
9.4.1.a	At PHCs	TOTAL	8	0	0	0	0	0	0	0	0	0	0	0	8
9.4.1.b	At CHCs	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.1.c	At Sub-divisional hospitals/ District Hospitals	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.1.d	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.4.1.e	Total {(a) to (d)}	TOTAL	8	0	0	0	0	0	0	0	0	0	0	0	8

9.4.2	Private facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.05	Number of IUD Insertions														
9.5.1	Public facilities														
9.5.1.a	At Sub-Centres	TOTAL	194	41	212	278	0	0	0	110	111	22	4	0	972
9.5.1.b	At PHCs	TOTAL	149	29	83	0	161	0	18	0	0	14	30	0	484
9.5.1.c	At CHCs	TOTAL	0	0	0	0	0	28	0	0	163	0	0	0	191
9.5.1.d	At Sub-divisional hospitals/ District Hospitals	TOTAL	0	0	0	0	0	0	0	0	0	0	0	67	67
9.5.1.e	At Other State Owned Public Institutions	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.5.1.f	Total ((a) to (e))	TOTAL	343	70	295	278	161	28	18	110	274	36	34	67	1714
9.5.2	Private facilities	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.06	Number of IUD removals	TOTAL	109	192	90	184	77	1	13	22	104	5	25	71	893
9.07	Number of Oral Pills cycles distributed	TOTAL	683	1219	1039	704	806	204	502	116	1077	1040	1239	480	9109
9.08	Number of Condom pieces distributed	TOTAL	1297	7017	1133	7858	2083	200	1807	2684	1489	5895	2514	1073	1005
9.09	Number of Centchroman (weekly) pills given	TOTAL	0	0	0	0	0	0	0	0	0	0	0	20	20
9.10	Number of Emergency Contraceptive Pills distributed	TOTAL	0	19	0	0	0	0	0	0	0	0	0	63	82
9.11	Quality in sterilization services														
9.11.1	Number of complications following sterilization														
9.11.1.a	Male	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.1.b	Female	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.2	Number of failures following sterilization														
9.11.2.a	Male	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.2.b	Female	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.3	Number of deaths following sterilization														
9.11.3.a	Male	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.11.3.b	Female	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
9.12	Number of Institutions having NSV trained doctors	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
M10	CHILD IMMUNIZATION														
10.1	Number of Infants 0 to 11 months old who received the following:														
10.1.01	BCG	TOTAL	2668	2458	3089	4193	3010	304	782	1946	5188	3776	2878	2303	3259
10.1.02	DPT1	TOTAL	2343	2378	3005	3491	3001	345	998	2329	3794	3127	2834	1013	2865
10.1.03	DPT2	TOTAL	1888	1952	2755	2927	2485	192	840	1988	3111	2854	2569	1107	2466
10.1.04	DPT3	TOTAL	1694	4965	2716	2706	2477	143	739	1961	3239	2589	2425	1017	2667
10.1.05	OPV 0 (Birth Dose)	TOTAL	2115	1789	1563	2310	2408	87	532	1410	4131	3159	1308	2303	2311
10.1.06	OPV1	TOTAL	2383	1970	2998	2673	2799	197	1100	1959	3405	3047	2660	1013	2620
10.1.07	OPV2	TOTAL	1919	1653	2704	2199	2308	97	911	1640	2633	2670	4670	1107	2451
10.1.08	OPV3	TOTAL	1576	1463	2653	2007	2355	87	811	1677	2597	2533	2142	1017	2091
10.1.09	Hepatitis-B1	TOTAL	0	0	0	0	0	0	0	0	0	0	0	7	7
10.1.10	Hepatitis-B2	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
10.1.11	Hepatitis-B3	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
10.1.12	Measles	TOTAL	2181	1877	2731	3099	3202	279	950	2118	3553	2729	2674	886	2627
10.1.13	Total number of children aged between 9 and 11 months who have been fully immunised (BCG+DPT123+OPV123+M easles) during the month														
10.1.13.a	Male	TOTAL	1040	963	1481	1382	1655	119	471	1047	1752	1479	1296	701	1338

10.1.13 b	Female	TOTAL	921	870	1228	1479	1547	111	436	1027	1500	1250	1205	570	1214 4
10.1.13 c	Total {(a) to (b)}	TOTAL	1961	1833	2709	2861	3202	230	907	2074	3252	2729	2501	1271	2553 0
10.2	Number of children more than 16 months who received the following														
10.2.1	DPT Booster	TOTAL	1788	2051	1437	2533	2704	230	639	2102	2935	2179	1869	763	2123 0
10.2.2	OPV Booster	TOTAL	1531	1578	1296	1781	2495	97	594	1866	2464	2177	1654	763	1829 6
10.2.3	Measles, Mumps, Rubella (MMR) Vaccine	TOTAL	0	0	412	0	0	0	0	0	0	0	0	11	423
10.3	Immunisation Status														
10.3.1	Total number of children aged between 12 and 23 months who have been fully immunised (BCG+DPT123+OPV123+Measles) during the month														
10.3.1. a	Male	TOTAL	158	36	8	22	949	32	262	80	206	124	56	574	2507
10.3.1. b	Female	TOTAL	126	33	6	20	805	17	233	95	141	110	57	516	2159
10.3.1. c	Total {(a) to (b)}	TOTAL	284	69	14	42	1754	49	495	175	347	234	113	1090	4666
10.3.2	Children more than 5 years given DT5	TOTAL	0	0	3	0	6	49	45	36	97	8	42	33	319
10.3.3	Children more than 10 years given TT10	TOTAL	212	824	621	603	628	49	299	682	404	534	1211	395	6462
10.3.4	Children more than 16 years given TT16	TOTAL	160	898	633	1108	684	112	262	873	345	880	902	318	7175
10.3.5	Adverse Event Following Immunisation (AEFI)														
10.3.5. a	Abscess	TOTAL	0	0	0	0	0	70	1	15	0	0	5	0	91
10.3.5. b	Death	TOTAL	0	0	0	0	0	0	0	1	0	0	0	0	1
10.3.5. c	Others	TOTAL	3	0	0	0	0	0	0	0	0	0	0	0	3
10.4	Number of Immunisation sessions during the month														
10.4.1	Planned	TOTAL	2082	2052	218	655	1913	232	816	1728	1801	2979	1941	550	1696 7
10.4.2	Held	TOTAL	1607	1854	208	646	1589	232	796	1624	1972	2939	1664	530	1566 1
10.4.3	Sessions where ASHAs were present	TOTAL	1547	1852	0	620	1455	156	648	999	1872	2321	1423	343	1323 6
M11	Number of Vitamin A doses														
11.1	Administered between 9 months and 5 years														
11.1.1	Dose-1	TOTAL	2464	1230	1262	1590	2034	208	332	883	3047	3604	1167	886	1870 7
11.1.2	Dose-5	TOTAL	4614	197	0	49	124	0	621	48	441	9204	260	5	1556 3
11.1.3	Dose-9	TOTAL	2254	142	0	7	12	0	7	5	43	1305 2	176	0	1569 8
M12	Number of cases of Childhood Diseases reported during the month 0-5 years:														
12.1	Diphtheria	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2	Pertussis	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
12.3	Tetanus Neonatorum	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Tetanus others	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
12.5	Polio	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
12.6	Measles	TOTAL	0	0	0	0	0	0	0	21	10	0	0	1	32
12.7	Diarrhoea and dehydration	TOTAL	17	3	0	0	0	0	20	2	5	0	37	26	110
12.8	Malaria	TOTAL	0	0	0	0	0	0	0	19	0	0	0	0	19
12.9	Number admitted with Respiratory Infections	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
Part B	Other Programmes														
M13	Blindness Control Programme														
13.1	Number of Patients operated for cataract	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
13.2	Number of Intraocular Lens(IOL) implantations	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Number of School children detected with Refractive errors	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

13.4	Number of children provided free glasses	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
13.5	Number of eyes collected	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
13.6	Number of eyes utilised	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
Part C	Health Facility Services														
M14	Patient Services														
14.01	Number of CHC/ SDH/ DH functioning as an FRUs	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.02	Number of PHCs functioning 24X7 3 Staff Nurses?	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.03	Number of Anganwadi centres reported to have conducted VHNDs	TOTAL	0	0	0	0	2	0	0	4	4	0	5	0	15
14.04	Number of facilities having a Rogi Kalyan Samiti	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.05	Number of RKS meetings held during the month	TOTAL	8	2	0	8	5	0	0	7	4	1	1	1	37
14.06	Number of facilities having Ambulance services Assured Referral Services available	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.07	Total Number of times the Ambulance was used for transporting patients during the month	TOTAL	314	292	20	122	278	0	72	97	219	50	174	26	1664
14.08	Number of Institutions having Operational Sick New Born and Child Care Units	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.09	Number of functional Laproscopes in CHC/SDH/DH	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.10	Inpatient														
14.10.1	Admissions														
14.10.1.a	Male	Children	0	11	4	3	3	0	0	5	20	0	47	53	146
		Adults	55	51	64	129	119	0	4	31	125	388	52	318	1336
14.10.1.b	Female	Children	0	4	3	0	0	0	0	3	18	0	9	53	90
		Adults	2091	1576	1079	3142	2642	0	578	1113	5239	2883	975	2478	23987
14.10.1.c	Total {(a) to (b)}	Children	0	15	7	3	3	0	0	8	38	0	56	106	236
		Adults	2146	1627	1143	3271	2761	0	582	1144	5364	3271	1027	2796	25323
14.10.2	Deaths														
14.10.2.a	Male	TOTAL	0	0	12	0	1	0	0	0	2	1	0	1	17
14.10.2.b	Female	TOTAL	0	0	11	0	1	0	0	0	0	0	0	1	13
14.10.2.c	Total {(a) to (b)}	TOTAL	0	0	23	0	2	0	0	0	2	1	0	2	30
14.11	In-Patient Head Count at midnight	TOTAL	1689	0	0	0	0	0	173	761	1635	160	618	9757	14793
14.12	Outpatient														
14.12.1	OPD attendance (All)	TOTAL	45786	35652	29098	37163	50911	3651	12457	35339	98148	49685	39387	70510	507787
14.13	Operation Theatre														
14.13.1	Operation major (General and spinal anaesthesia)	TOTAL	117	122	60	0	120	0	0	648	3	250	0	77	1397
14.13.2	Operation minor (No or local anaesthesia)	TOTAL	480	220	740	0	829	17	148	384	252	1508	2	790	5370
14.14	Others (Include other services like Dental, Ophthalmology , AYUSH etc.)														
14.14.a	AYUSH	TOTAL	0	0	0	0	0	0	4	0	0	0	0	0	4
14.14.b	Dental Procedures	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
14.14.c	Adolescent counselling services	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
M15	Laboratory Testing														
15.1	Laboratory Test Details														
15.1.1	Hb Tests conducted														
15.1.1.a	Number of Hb tests conducted	TOTAL	0	0	0	0	0	0	0	88	0	0	1439	1527	
15.1.1.b	Of which number having Hb < 7 mg	TOTAL	0	0	0	0	0	0	0	11	0	0	5	16	

15.1.2	HIV tests conducted														
15.1.2.a	Male	Number Positive	0	0	0	0	0	0	0	0	0	0	0	8	8
		Number tested	0	0	0	0	0	0	0	0	0	0	0	118	118
15.1.2.b	Female-Non ANC	Number Positive	0	0	0	0	0	0	0	0	0	0	0	8	8
		Number tested	0	0	0	0	0	0	0	0	0	0	0	88	88
15.1.2.c	Female with ANC	Number Positive	0	0	0	0	0	0	0	0	0	0	0	3	3
		Number tested	0	0	0	0	0	0	0	0	0	0	0	77	77
15.1.2.d	Total {(a) to (c)}	Number Positive	0	0	0	0	0	0	0	0	0	0	0	19	19
		Number tested	0	0	0	0	0	0	0	0	0	0	0	283	283
15.2	Widal tests conducted	Number tested	0	0	0	0	0	0	0	80	0	0	0	106	186
15.3	VDRL tests conducted														
15.3.a	Male	Number tested	0	0	0	0	0	0	0	0	0	0	0	222	222
15.3.b	Female-Non ANC	Number tested	0	0	0	0	0	0	0	0	0	0	0	169	169
15.3.c	Female with ANC	Number tested	0	0	0	0	0	0	0	0	0	0	0	306	306
15.3.d	Total {(a) to (c)}	Number tested	0	0	0	0	0	0	0	0	0	0	0	697	697
15.4	Malaria tests conducted														
15.4.1	Blood smears examined	TOTAL	8	0	0	82	0	0	0	131	41	0	78	188	528
15.4.2	Plasmodium Vivax test positive	TOTAL	1	0	0	0	0	0	0	0	0	0	0	0	1
15.4.3	Plasmodium Falciparum test positive	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
Part D	Monthly Inventory Status														
M16	Stock Position (During the month)														

Programme Achievements

JBSY

Sl. No.	Name of the PHC	Total		
		2009-10 (April -09 to dec-09)	2010-2011 (April -10 to dec-10)	Increase/ Decrease
1	Amarpur	3980	3994	14
2	Banka (DH)	3522	2011	-1511
3	Barahat	1597	1623	26
4	Belhar	1635	1192	-443
5	Bounsi	1979	2150	171
6	Chnadan	702	824	122
7	Dhouraiya	2541	2703	162
8	Fullidumar	0	974	974
9	Katoriya	621	440	-181
10	Rajoun	1732	2038	306
11	Shambhuganj	1461	962	-499
Total		19770	18911	-859

Note : Pullidumar is newly function PHC and started Institutional delivery service in March-10.

Family Planning

Tubectomy

Sl. No.	Name of the PHC	Total.		
		2009-10	2010-2011	Increase/Decrease
1	Amarpur	272	266	-4
2	Banka (DH)	179	66	-98
3	Barahat	132	162	21
4	Belhar	133	138	5
5	Bounsi	305	272	-33
6	Chnadan	115	148	33
7	Dhouraiya	137	142	4
8	Katoriya		76	76
9	Rajoun	121	233	112
10	Shambhuganj	66	173	108
11	Fullidumar	104	167	63
12	Surya Clinic, Amarpur (Accredited)	144	46	-98
13	New Life Line, Rajoun (Accredited)	148	191	44
14	Janani, Banka (Accredited)	580	372	-211
Total		2436	2452	16

Vasectomy

Sl. No.	Name of the PHC	Total	
		2009-10	2010-2011
1	Amarpur	2	4
2	Banka (DH)	0	15
3	Barahat	12	3
4	Belhar	0	0
5	Bounsi	2	2
6	Chandan	0	0
7	Dhouraiya	1	0
8	Fullidumar	0	0
9	Katoriya	0	0
10	Rajoun	0	1
11	Shambhuganj	0	0
12	Surya Clinic, Amarpur (Accredited)	0	0
13	New Life Line, Rajoun (Accredited)	3	4
14	Janani, Banka (Accredited)	5	2
Total		25	31

Status of ASHA Programme as on 31st march 2011

SL. NO	ACTIVITY	TARGET	ACHIEVED	REMAINING
1	ASHA Selection	1820	1779	41
2	ASHA Training with module 1	1779	1515	264
3	ASHA Training with module 2,3 & 4	1779	1581	198
4	ASHA Sammelan at District Level	1	1	0
5	Recruitment of District Community Mobilizer	1	1	0
6	District Data Assistant	1	1	0
7	Block Community Mobilizer	11	11	0
8	ASHA Help Desk at the District Level	1	1	0
9	ASHA Help Desk at the Block Level	11	11	0
10	Bank Account Opened for ASHAs	1779	1705	74
11	Provision of one Umbrella to ASHAs	1779	1720	59
12	Provision of two sarees to ASHA	1779	1533	246
13	Capacity Building/ Academic support Programme- No of ASHAs enrolled into 10 th grade or bachelor's Preparatory Programme through open schools or IGNOU	0	0	0
14	ASHA Divas	1779	1446	333
15	Best Performance award of Rs.1000/-, Rs.500/- & Rs. 300/- and certificate to ASHAs at district level	33	33	0
16	Identity Card	1779	1567	212

Proposed innovations for ASHA Programme :-

1. A Transistor set (Radio) has been proposed to be given every ASHA alternate year.
2. Rs. 200/-yearly has been proposed to be given every ASHA for stationary expanses.

Breakup of tentative cost under ASHA Programme Proposed In DHAP 2011-12

1. ASHA Support System at District Level

Salary of DCM/ DDA	-	38500
Office Expenditure	-	2650
Miscellaneous	-	5000
ASHA Help Desk	-	10500
Vehicle for M &E	-	10000

2. ASHA Support System at Block Level

Salary Of BCM	-	13200
Phone Allowance	-	500
ASHA Help Desk	-	3000
Vehicle Allowance	-	1000

3. Capacity Building of ASHA

Rs. 5000 on an average for 55 ASHA has been proposed under this head selecting five best performing ASHA from each Block

4. Prize at District Level

This has been proposed that three best performing ASHA will be selected out of the total selected and awarded ASHA at block level

Achievement against target

Routine Immunization

Sl. No.	Name of PHC	CHILD IMMUNIZATION (FULL IMMUNIZATION)			PREGNANT WOMEN IMMUNIZATION (TT2+TT-B)		
		YEARLY TARGET	ACHIEVEMENT TILL THIS MONTH	% ACHIEVEMENT TILL THIS MONTH	YEARLY TARGET	ACHIEVEMENT TILL THIS MONTH	% ACHIEVEMENT TILL THIS MONTH
1	Amarpur	5013	3524	70.30	5517	4049	73.39
2	Banka (DH + PHC)	4644	2125	45.76	5112	2399	46.93
3	Barahat	3339	2307	69.09	3672	2660	72.44
4	Belhar	3519	1902	54.05	3870	1865	48.19
5	Bounsi	4041	2701	66.84	4437	2989	67.37
6	Chandan	3456	2716	78.59	3798	2547	67.06
7	Dhouraiya	5103	2817	55.20	5607	3394	60.53
8	Katoriya	4014	2655	66.14	4410	2573	58.34
9	Rajoun	4446	2480	55.78	4896	3002	61.32
10	Shambhuganj	3879	2130	54.91	4266	2573	60.31
11	Fullidumar	2583	1355	52.46	2844	1533	53.9
DISTRICT		44037	26257	59.62	48429	29584	69.01

Tuberculosis Control Programme

Year	Total suspect examined	Positive	Cured during the year
2006	2977	262	568
2007	5821	989	1696
2008	5848	909	806
2009	5408	585	553
2010	1554	141	98

Leprosy Control Programme

Year	Total Identified Patient	Deformity among new cases	No. of Child among new case	Cured patient	PR/10000	Patient under treatment at the end of the year
2006-07	549	7	95	540	1.27	238
2007-08	416	3	67	419	1.17	219
2008-09	552	5	63	467	1.47	285
2009-10	531	4	98	508	1.44	290
2010-2011	439	3	104	439	1.79	134

Blindness Control Programme

Year	Target of Cataract Operation	Total Cataract operation done	% Achievement
2006-07	1300	857	65.92
2007-08	1300	326	25
2008-09	1300	434	33.38
2009-10	1500	1165	77.66
2010-2011	1500	1716	114

Budget Planning

NRHM Part - A

SI No	Activities	FY 2011-12							
		Activity planned including previous yrs gap {Z+(X-Y-Y1)} =AP	time line of activities				Tentative unit cost for 2011-12	Budget Planned (including spill over amount) {(AP x A) ± E} = BP	
			Q1	Q2	Q3	Q4			
A	RCH								
A.1	1. Maternal Health								0
	A.1.1 1.1Operationalise facilities (dissemination, monitoring & quality) (details of infrastructure & human resources, training, IEC / BCC, equipment, drug and supplies in relevant sections)								0
	A.1.1.1 1.1.1 Operationalise Block PHCs/ CHCs/ SDHs/ DHs as FRUs								0
	A.1.1.1.1 1.1.1 Operationalise FRUs (Diesel, Service Maintenance Charge, Misc. & Other costs) 1.1.1.1 Operationalise Blood Storage units in FRU								0
	(a) Diesel, Service Maintainance and Misc. @24000/month	12	3	3	3	3	24000		288000
	(b) Blood donation camps	8	2	2	2	2	8000		64000
	(c) Contingency fund	1	1	0	0	0	6000		6000
									0

	A.1.1.2	1.1.2 Operationalise 24x7 PHCs (Organise workshops on various aspects of operationalisation of 24x7 services at the facilities @ Rs. 25,000 / year / district)	2	1	1	0		25000	50000
	A.1.1.3	MTP services at health facilities							0
	A.1.1.4	RTI/STI srvcies at health facilities							0
	A.1.1.5	Operationalise Sub-centres	227	56	58	57	56	500	11350 0
	A.1.2	1.2 Referral Transport							0
	A.1.2.1	1.2.1. To develop guidelines regarding referral transport of the pregnant women and sick new born / children and dissemination of the same @ Rs. 50,000 for the state							0
	A.1.2.2	1.2.2. Payment to Ambulances for all PHCs @ Rs. 200 / case of pregnancy for Jehanabad district (Pilot basis)							0
	A.1.3.	1.3. Integrated outreach RCH services							0
	A.1.3.1	1.3.1. RCH Outreach Camps in un-served/ under-served areas	1060	265	265	265	265	833	88298 0
	A.1.3.2.	1.3.2. Monthly Village Health and Nutrition Days at AWW Centres	1930 8	4827	482 7	482 7	482 7		0
	A.1.3.2.1	training of ANMs, ASHA & AWW	3796	3796	0	0	0	40	15184 0
	A.1.3.2.2	IEC of VHND	1	1	0	0	0	5000	5000
	A.1.3.2.3	Micro planning	265	265	0	0	0	200	53000
	A.1.3.2.4	Quarterly co-ordination meeting at Dist. HQ	4	1	1	1	1	2500	10000
	A.1.4	1.4. Janani Evam Bal Suraksha Yojana/JBSY							0
	A.1.4.1	1.4.1 Home deliveries (500/-)	6000	1500	150 0	150 0	150 0		0

	A.1.4.2	1.4.2 Institutional Deliveries							0
	A.1.4.2.1	1.4.2.1 Rural (A) Institutional deliveries (Rural) @ Rs.2000/- per delivery for 10.00 lakh deliveries	3972 6	7945	794 5	119 18	119 18	2000	79452 000
	A.1.4.2.2	1.4.2.2 Urban (B) Institutional deliveries (Urban) @ Rs.1200/- per delivery for 2.00 lakh deliveries	2008	402	402	602	602	1200	24096 00
	A.1.4.2.3	1.4.2.3 Caesarean Deliveries (Facility Gynec, Anesth & paramedic) 10.3.1 Incentive for C-section(@1500/-(facility Gynec. Anesth. & paramedic)	1985	104	104	104	104	1500	29775 00
	A.1.4.3	1.4.3 Other Activities(JSY) 1.4.3. Monitor quality and utilisation of services and Mobile Data Centre at HSC and APHC Level and State Supervisory Committee for Blood Storage Unit							0
		a. Printing of Register/Partograph for PHC/RH/DH for record keeping.	100	0	100	0	0	150	15000
		b. Monitoring of ID upto PHC level	132	33	33	33	33	1000	13200 0
		c. Temporary Delivery Hut/Tent	0	0	0	0	0		0
		d . Data Management of ID	4000 0	0	0	0	400 00	2	80000
		b. Field Monitoring of ID	128	32	32	32	32	1000	12800 0
									0
		Total (JSY)							0
	A.1.5	1.5 Other strategies/activities							0
	A.1.5.1	1.5.1 Maternal Death Audit 1.1.3 Survey on maternal and perinatal deaths by verbal autopsy method @ 850 per death	200	50	50	50	50	850	17000 0

A.2		2. Child Health							0
	A.2.1	2.1. Integrated Management of Neonatal & Childhood Illness/IMNCI (Monitor progress against plan; follow up with training, procurement, review meetings etc) 2.1. IMNCI (details of training, drugs and supplies, under relevant sections) 2.1.1. Monitor progress against plan; follow up with training, procurement, review meetings etc							0
		a. Operationalization of clinic at sub centre level							0
		(i) Durgs and supply for AWC for IMNCI activity	1609	1609	0	0	0	1000	160900
		(ii) Prining of Referral cards	160900	160900				0.8	128720
		b. Monitoring of facilities for quality services	265	66	66	66	67	1000	265000
		c. Block level Review meeting/training as per monitoring feedback	44	11	11	11	11	5000	220000
	A.2.2	2.2 Facility Based Newborn Care/FBNC in districts (Monitor progress against plan; follow up with training, procurement, view meeting etc.) (Monitor progress against plan; follow up with training, procurement, etc.)							0
	A.2.2.1	2.2.1. Implementation of FBNC activities in districts.	44	11	11	11	11		0
	A.2.3.	2.3 Home Based New born care/HBNC							0
	A.2.4	2.4 School Health Programme (Details annexed)							0

		a. Camps organization with NGO participation	1868	467	467	467	467	5251	98088 68
		b. Monitoring of quality of camps by Block officials (5 % of Total camp orgnized)	93	23	23	23	24	500	46500
		c. Monitoring of quality of camps by District officials (2 % of Total camp orgnized)	37	9	9	9	10	1000	37000
		d. Review meeting at district level	4	1	1	1	1	5000	20000
									0
	A.2.5.	2.5 Infant and Young Child Feeding/IYCF							0
	A.2.6.	2.6 Care of sick children & severe malnutrition	1	1	0	0	0		0
	A.2.7.	2.7 Management of Diarrhoea, ARI and Micro nutrient	2	1	0	1	0	28198 5	56397 0
A. 3		3.Family Planning							0
	A.3.1.	3.1.Terminal/Limiting Methods							0
	A.3.1.1.	3.1.1. Dissemination of manuals on sterilisation standards & quality assurance of sterilisation services	1			1		25000	25000
	A.3.1.2	3.1.2 Female Sterilisationcamps	650	150	100	200	200	1000	65000 0
	A.3.1.3	A.3.1.4 Workshop on Post Partum Seterlization	11	0	11	0	0	25000	27500 0
	A.3.1.3 3.1.2.2.	3.1.3 3.1.2.2. NSV camps (Organise NSV camps in districts @Rs.10,000 x 500 camps)	10	0	0	5	5	10000	10000 0

	A.3.1.4	3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)	1500 0	2500	100 0	500 0	650 0	1000	15000 000
	A.3.1.5 3.1.2.4	3.1.5 Compensation for male slerilisation 3.1.2.4. Compensation for NSV Acceptance @50000 cases x1500	564	113	56	169	226	1500	84600 0
	A.3.1.6 3.1.3.1	3.1.6 Accreditation of private providers for sterilisation services 3.1.3.1 Compensation for sterilization done in Pvt.Accredited Hospitals (1.50 lakh cases)	5000	500	500	200 0	200 0	1500	75000 00
	A.3.2	3.2. Spacing Methods							0
	A.3.2.1	3.2.1. IUD Camps	44	11	11	11	11	1500	66000
	A.3.2.2	3.2.2 IUD services at health facilites/compensation @ Rs. 100 per acceptor	1000 0	2500	250 0	250 0	250 0	100	10000 00
	A.3.2.3	Accreditation of private providers for IUD insertion services	4000	1000	100 0	100 0	100 0	100	40000 0
	A.3.2.4	Social Marketing of contraceptives							0

	A.3.2.5 3.2.2.	3.2.5 3.2.2. Contraceptive Update Seminars (Organise Contraceptive Update seminars for health providers (one at state level & 38 at district level) (Anticipated Participants-50-70)	1	0	1	0	0	25000	25000
	A.3.3	(a) POL for Family Planning @ Rs. 12000/Year for Dist HQ	1	1				12000	12000
		(b) POL for Family Planning @ Rs. 6000 per year per PHC/RH/DH.	11	0	0	11	0	6000	66000
	A.3.4	3.4 Repair of Laproscopes (Rs. 5000 x 40 nos.)	0						0
	A.3.5	3.5 Other strategies/activities 3.1.4. Monitor progress, quality and utilisation of services 3.5. Establishing Community Based Condom and OCP Distribution Centres (pilot in one district/1 PHC)							0
	A.3.5.1	Mega camp at PHC level	44	11	11	11	11	15000	66000 0
A.4		4. Adolescent Reproductive and Sexual Health (ARSH)							0
		(Details of training, IEC/BCC in relevant sections)							0
	A.4.1	Adolescent services at health facilities. 4.1.1. Disseminate ARSH guidelines.	1			1		25000	25000
	A.4.2	4.2 Other strategies/activities							0
	A.4.3	IFA tablet for adolescent	2090 00	5225 0	522 50	522 50	522 50	7.28	15215 20

A. 5		5. Urban RCH							0
	A.5.1	5.1. Urban RCH Services (Development of Micro-plans for each urban area already mapped for delivery of RCH services, both outreach and facility based through private agencies/institutions/org anisations-50lakhs & Operationalising 20 UHCs through private clinics @540000/- pm							0
A. 6		6 Tribal Health							0
	A.6.1	Tribal RCH services							0
	A.6.2	Other strategies/activities							0
A. 7		7. Vulnerable Groups							0
	A.7.1	7.1 Services for Vulnerable groups (camp in Mahadalit tolas and follow up camps)	150	38	38	38	36	10000	15000 00
	A.7.2	7.2 Other strategies/activities							0
A. 8		8. Innovations/PPP/NGO							0

	A.8.1	8.1.PNDT and Sex Ratio 8.1.1. Orientation programme of PNDT activities, Workshop at State, District and Block Level (1+38+533) (amount Rs.50 Lakhs) 8.1.2 Monitoring at District level and Meetings of District level Committee (100 Lakhs)								0
	A.8.1.1	Oreintation for Programme activities	1	0	1	0	0	25000	25000	
		Monitor of activities	132	33	33	33	33	850	11220	0
	A.8.2.	Public Private Partnerships								0
	A.8.3	NGO Programme								0
	A.8.4	Other innovations (if any)								0
A.9		INFRASTRUCTURE & HR								0
	A.9.1	Contracutal Staff & Services								0
	A.9.1.1	9.1.1 ANMs 10.1.1.2. Hiring of 1000 Retired ANMs or ANMs from other states for out reach services @ Rs. 5000 / month / ANM								0
	A.9.1.2	9.1.2 Laboratory Technicians	72	18	18	18	18	8000	57600	0
	A.9.1.3	Staff Nurses	1032	258	258	258	258	12000	12384	000

	A.9.1.4	9.1.4 Doctors and Specialists (Anaesthetists, Paediatricians, Ob/Gyn, Surgeons, Physicians) Hiring Specialists 1.1.1.1 Operationalise Blood Storage units in FRU - Salary of Medical Officer - 1,82,40,000/-; 10.1.2.1. Empanelling Gynaecologists for gynaecology OPD in under or un served areas @ Rs. 1000/- week x 52 weeks ; 10.1.2.3. Empanelling Gyaneecologists for PHCstoprovide OPD services @ Rs. 300/- weekx 52 weeks; 10.1.2.4 Hiring Anaesthetist positions @ Rs.1000 per case x 120000; 10.1.2.5. Hiring Paediatrician for facilities where there are vacant Paediatricians positions @ Rs. 35,000/- month (2 per district); 10.1.2.6 Hiring Gynaecologists for facilities that have vacant positions @ Rs. 650 per case x 75000 cases	120	40	40	40	40	35000	42000 00
									0
	A.9.1.5	Other contractual Staff 9.1 Fast-Track Training Cell in SIHFW 9.2 Filling Vacant Position at SIHFW/Hiring Consultant at SIHFW 10.1.1 Honorarium of Voluntary Workers @ of 1200/- PA x 3106 No.	300	75	75	75	75	100	30000

	A.9.1.6	Incentive/Awards etc. 8.2.1 Incentive for ASHA per AWW center (80000x200 per month) and Incentive to ANMs per Aganwari Centre under Muskan Programme (@80000 x Rs.150 Per Month							0
	A.9.1.6.1	Incentive to ANM under Muskan Ek Abhiyan Programme.	1930 8	4827	482 7	482 7	482 7	150	28962 00
	A.9.1.6.2	Incentive to ASHA under Muskan Ek Abhiyan Programme.	2184 0	5460	546 0	546 0	546 0	200	43680 00
	A.9.1.7	Appointment of Dresser	396	99	99	99	99	8000	31680 00

	A.9.1.8	Appointment of compounder	396	99	99	99	99	8000	3168000
	A.9.2	9.2. Major civil works (new construction/extension/addition)							0
	A.9.2.1	9.2.1 Major Civil works for operationalisation of FRUS	0	0	0	0	0	0	0
	A.9.2.2	9.2.2 Major Civil works for operationalisation of 24 hour services at PHCs		0	0	0	0		0
	A.9.3	9.3 Minor Civil Works							0
	A.9.3.1	9.3.1 Minor civil works for operationalisation of FRUs 10.4.1 Facility improvement for establishing New Born Centres at 76 FRUs across the state - @ Rs. 50,000 / per FRU	2	0	2			50000	100000
	A.9.3.2	9.3.2 Minor civil works for operationalisation of 24 hour services at PHCs 10.4.2. Facility improvement for establishing New Born Centres at PHCs across the state - @ Rs. 25,000 / per PHC	11	0	11	0	0	25000	275000

	A.9.4	9.4 Operationalise IMEPat health facilities	1	1	1	1	1		0
	A.9.5	9.5 Other Activities							0
A.10		10. Institutional Strengthening							0
	A.10.1	10.1 Human Resource Development							0
	A.10.2	10.2 Logistics management/improvement(Provision of store keeper)	12	3	3	3	3	12000	14400 0
	A.10.3	10.3 Monitoring Evaluation/HMIS 11.3 Monitoring & evaluation through monitoring cell at SIHFW							0
	A.10.3.1	Mobility support to District M&E Officer	12	3	3	3	3	12000	14400 0
	A.10.3.2	Resource person/ HMIS supervisor on hire basis for every 4 BPHC @ 1000 honerarium/day+ 1000 for logistics etc + 800/day for travel	12	3	3	3	3	11200	13440 0
	A.10.3.3	External hard disk for data back up	1	1	0	0	0	4000	4000
	A.10.3.4	Laptop for M&E Officer	1	1	0	0	0	45000	45000
	A.10.3.5	Printing of HMIS formats for HSC/PHC/RH/DH	1	1	0	0	0	30000	30000
	A.10.4	10.4 11.4 Sub-centre rent and contingencies 191 x Rs.500/- x 12 months	764	191	191	191	191	500	38200 0
	A.10.5.	10.5. Other strategies/activities TA & DA for the 30 days contact programme							0

A.11		11 Training							0
	A.11.1	11.1 Strengthening of Training Institutions							0
	A.11.2	11.2 Development of training packages							0
	A.11.3	11.3 Maternal Health Training							0
	A.11.3.1	11.3.1 Skilled Birth Attendance /SBA 12.1.2 Skilled Attendance at Birth / SBA--Two days Reorientation of the existing trainers in Batches 12.1.3 Strengthening of existing SBA Training Centres 12.1.4 Setting up of additional SBA Training Centre- one per district 12.1.5 Training of Staff Nurses in SBA (batches of four) 12.1.6 Training of ANMs / LHVs in SBA (Batch size of four) 20 batches x 38 districts x Rs.59,000/-	24	6	6	6	6	88110	2114640
		11.3.1.1 Setting up of additional SBA Training Centre- one per district	1	1	0	0	0	75000	75000

		11.3.1.2 Training of ANMs / LHVs in SBA (Batch size of four) 20 batches x 38 districts x Rs.59,000/-							0
									0
	A.11.3.2	EmOC Training 12.1.3 EmOc Training of (Medical Officers in EmOC (batchsize is 8)							0
	A.11.3.3	11.3.3 Life Saving Anaesthesia Skills training 12.1.5 Training of Medical Officers in Life Saving Anaesthesia Skills (LSAS)							0
	A.11.3.4	11.3.4 MTP Training 12.1.6.1 Training of nurses/ANMs in safe abortion 12.1.8 Training of Medical Officers in safe abortion							0
	A.11.3.5	11.3.5 RTI/STI Training							0
	A.11.3.6	Dai Training							0
	A.11.3.7	Other MH Training							0
	A.11.4	IMEP Training							0

	A.11.5	11.5 Child Health Training							0
	A.11.5.1	11.5.1 IMNCI 12.2.1.1. TOT on IMNCI for Health and ICDS worker 12.2.1.2. IMNCI Training for Medical Officers (Physician) 12.2.1.3. IMNCI Training for all health workers 12.2.1.4. IMNCI Training for ANMs / LHVs/ AWWs 12.2.1.6 Followup training (HEs,LHVs)							0
		12.2.1.1. TOT on IMNCI for Health and ICDS worker	2	0	1	1	0	159600	319200
		12.2.1.2. IMNCI Training for Medical Officers (Physician)	2		1	1		164105	328210
		12.2.1.3 IMNCI Training for ANMs / LHVs/AWWs	36	9	9	9	9	134760	4851360
	A.11.5.2	11.5.2 Facility Based Newborn Care 12.2.2.1 SNCU Training 12.2.2.2.NSU (TOT)							0

	A.11.5.3	11.5.3 Home Based Newborn Care							0
	A.11.5.4	11.5.4 Care of Sick Children and severe malnutrition							0
	A.11.5.5	11.5.5 Other CH Training (Pl. Specify)							0
	A.11.6	11.6 Family Planning Training							0
	A.11.6.1	12.6.1 Laproscopic Sterilisation Training							0
	A.11.6.2	11.6.2 Minilap Training 12.3.2.1. Minilap training for medical officers/staff nurses (batch size of 4)	2			1	1	70240	140480
	A.11.6.3	11.6.3 NSV Training 12.3.3 Non-Scalpel Vasectomy (NSV) Training	2			1	1	33900	67800
	A.11.6.4	11.6.4 IUD Insertion Training 12.3.4 IUD Insertion (details in Annexure) 12.3.4.1 State level (TOT for the districts) 12.3.4.2 District level training (one district total) 12.3.4.3 PHC level training (for one district only)	4	1	1	1	1	29425	117700
	A.11.6.5	Contraceptive Update Training							0

A.11.6.6	Other FP Training								0
A.11.7	11.7 ARSH Training 12.4.1 ARSH training for medical officers 12.4.3 One Day ARSH Orientation by the MOs of 25% ANMs 12.4.4 One Day ARSH Orientation of PRI by the MOs of 50% ANMs	4	2	2				8350	33400
A.11.8	11.8 Programme Management Training	4							0
A.11.8.1	11.8.1 SPMU Training 12.5.4 State PMU to be trained/attend workshops in various areas like HR, Procurement & Logistics, PPP, FRU review and/or undertake study of various programmes in one good and one poor performing districts								0
A.11.8.2	11.8.2 DPMU Training 12.5.1 Training of DPMU staff @ 38 x Rs.10,000 12.5.2. Training of SHSB/DAM/BHM on accounts at Head Quarter level @ 6x1500x12=1,08,000/- + DAM=38x1500x4 + BHM=538x1500x4 12.5.3 Training for ASHA Help Desk to DPMs (38), Block level organisers (533) and MOICs (533), @ 1104 x 1000/-	4	1	1	1	1		30000	120000
A.11.8.2.1	Training of ANMs on HMIS at block level @ 5000/batch	12	0	6	6	0		5000	60000

	A.11.8.2.2	followup Training of MOICs and BHM's on HMIS.	2	0	1	0	0	25000	50000
	A.11.8.2.3	One day orientation cum Training for record keeping of BHM, Block M&E Officer, Data Centres, Computer in 25 person/batch	1	0	1	0	0	50000	50000
	A.11.8.2.4	BPMU training	11	0	0	0	0	10000	110000
	A.11.9	Other Training							0
	A.11.9.1	11.9.1 Continuing Medical & Nursing Education 11.2 Training of 20 (for total state) regular Government doctors in Public Health at Public Health Institute, Gujarat or at Wardha institute or Vellore institute to increase their administrative skills @ Rs.50,000/-							0
A.12		12. BCC/IEC (for NRHM Part A, B & C)	1		1			300500	300500
	A.12.1	12.1 Strengthening of BCC/IEC Bureaus (State and District Levels)	1					3725000	3725000
	A.12.2	12.2 Development of State BCC/IEC strategy 13.3 Concept and material development workshops by State BCC/IEC Cell 13.8 Establishment cost of the State BCC/IEC Cell 13.10 Technical support at District level	1	1	1	1	1	500000	500000

A.12.3	12.3 Implementation of BCC/IEC strategy								0
A.12.3.1	12.3.1 BCC/IEC activities for MH								0
A.12.3.2	BCC/IEC activities for CH								0
A.12.3.3	12.3.3 BCC/IEC activities for FP								0
A.12.3.4	12.3.4 BCC/IEC activities for ARSH								0
A.12.4	<p>12.4 Other activities</p> <p>13.4 State Level events</p> <p>13.5 District Level events (Radio, TV, AV, Human Media as per IEC strategy dissemination)</p> <p>13.6 Printed material (posters, bulletin, success story reports, health calendar, Quarterly magazines & diaries etc)</p> <p>13.7 Block level BCC interventions (Radio, kalajatha and for IEC strategy dissemination)</p> <p>13.11 Media Advertisements on various health related days</p> <p>13.12 Various advertisements/tender advertisements/EOIs in print media at State level</p> <p>13.13 Developing Mobile Hoarding Vans and A V Van for State and District</p> <p>13.14 Hiring an IEC Consultancy at state level for operationation of BCC Strategy. (@ Rs. 50000 x 1 x 12)</p> <p>13.16 Implementation of specific interventions including innovations of BCC strategy/plans block level</p> <p>13.17 Implementation of specific interventions including innovations of BCC strategy/plans District level (Rs. 5000 x 38 x 12)</p> <p>13.18</p>								0

		Implementing need based IEC Activities in Urban Areas (Support for Organization of need based IEC Activities in Urban Areas) (Rs.50000 x 9 x 2) 13.19 Capacity building of frontline functionaries (ANM, ASHA) in IPC skills building 13.20 Research, M&E, IEC prototypes etc							
		Sub-total IEC/BCC							0
A. 13		Procurement							0
	A.13.1	13.1 Procurement of Equipment							0
	A.13.1.1	13.1.1 Procurement of equipment 14.2. Equipments for EmOC services for identified facilities (PHCs, CHCs) @ Rs 1 Lac / facility / year (in two districts - kishanganj and jehanabad) 14.4. Equipments / instruments for Blood Storage Facility / Bank at facilities 14.6. Equipments / instruments, reagents for STI / RTI services @ Rs. 1 Lac per district per year							0
	A.13.1.2	13.1.2 Procurement of equipment : CH							0
	A.13.1.3	13.1.3 Procurement of equipment : FP	25		25			25000	62500 0
	A.13.1.4	13.1.4 Procurement of equipment : IMEP	0						0
	A.13.2	13.2 Procurement of Drugs & supplies							0

	A.13.2.1	13.2.1 Drugs & Supplies for MH			1				37200
	A.13.2.1.1	13.2.1.1 MVA Syringes - MTP	38		38				18600
	A.13.2.1.2	A.13.2.1.2 Delivery Kit at HSC(ANM/ASHA)	5000					50	25000 0
	A.13.2.1.3	A.13.2.1.3 Availability of SBA drug kit with SBA trained ANM/Nurses	200		200			245	49000
	A.13.2.1.4	A.13.2.1.4 ANC3 dose iron sucrose							0
	A.13.2.1.5	A.13.2.1.5 IFA Tablet for adolescents							0
	A.13.2.2	13.2.2 Drugs & Supplies for CH							0
	A.13.2.3	13.2.3 Drugs Supplies for FP							0
	A.13.2.4	13.2.4 Supplies for IMEP							0
	A.13.2.5	General drugs & supplies for health facilities	1		1			30000 000	30000 000
A.14		14. Prog. Management							0
	A.14.1	Strengthening of State Society/SPMU 16.1. Strengthening of State society/State Programme Management Support Unit 16.1.1. Contractual Staff for SPMU recruited and in position 16.5.1. Last pay drawn – Pension = Approx exp of Rs.20,000/-PM @ 20,000x6x12	0						0

	A.14.2	14.2 Strengthening of District Society/DPMU 16.2.1. Contractual Staff for DPMSU recruited and in position	12	3	3	3	3	197317	2367804
	A.14.3	14.3 Strengthening of Financial Management Systems 16.3.1. Training in accounting procedures 16.3.2. Audits 16.3.2.1. Audit of SHSB/ DHS by CA for 2009-10 16.4 Appointment of CA 16.4.1 At State level 16.4.2 At District level 16.5 Constitution of Internal Audit wing at SHSB	12	3	3	3	3	25000	300000
	A.14.3.1	Computer for PHC With Internet connection	12	12				60000	720000
	A.14.3.2	Furniture, Installation , AMC & Training of Tally Software at Block Level	12	12				75000	900000
	A.14.4	14.4 Other activities (Programme management expenses, mobility support to state, district, block) 16.1.2. Provision of mobility support for SPMU staff @ 12 months x Rs.10.00 lakhs Updgration of SHSB Office 16.2.2. Provision of mobility support for DPMU staff @ 12 months x 38 districts x Rs.69945.17/-	12	3	3	3	3		0
		Total Prog. Mgt.							0
A.15		Others/Untied Funds							0
		Total RCH II Base Flexi Pool							0
		Total JSY, Sterilisation and IUD Compensation, and NSV Camps							0
		Grand Total RCH II							0

NRHM Part - B

SI No.	FMR Code	Activities	FY 2011-12							
			Activity planned including previous yrs gap {Z+(X-Y)} =AP	time line of activities				Tentive Unit cost for 2011-12	Budget Planned (including spill over amount) {(AP x A) ± E} = BP	
				Q1	Q2	Q3	Q4			
B										
B.1 Decentralisation										
	B.1.11	ASHA Support system at State level								0
	B.1.12	ASHA Support System at District Level	12	3	3	3	3	66650		799800
	B.1.13	ASHA Support System at Block Level	132	33	33	33	33	17700		2336400
	B.1.14	ASHA Support System at Village Level(1820ASHA/20 ASHA PER GROUP @ Rs 150 FOR 12 MONTHS)	91	22	23	23	23	13650		1242150
	B.1.15	ASHA Trainings	1820	0	0	1820	0	1200		2184000
	B.1.16	ASHA Drug Kit & Replenishment								0
	B.1.16.2	ASHA Drug Kit PURCHASE								0
	B.1.16.1	ASHA Drug Kit Replenishment	3640	0	1820	0	1820	897		3265080
	B.1.17	Emergency Services of ASHA								0
	B.1.18	Motivation of ASHA (ASHA sari@600/annum, Umbrella @125/annum, radio @500/annum, stationary @ 200/annum)	1820	0	0	1820	0	1425		2593500
	B.1.19	Capacity Building/Academic Support programme	55		55			5000		275000
	B.1.2	ASHA Divas	132	33	33	33	33			0

	B.1.2.1	ASHA Divas(1820 ASHA FOR 12 MONTHS)	132	33	33	33	33	156520	20660640
	B.1.2.2	PRIZE MONEY FOR ASHA	1	0	0	0	1	31700	31700
	B.1.2.3	I CARD FOR ASHA	1820	0	1820	0	0	25	45500
	B.1.21	Untied Fund for Health Sub Center, Additional Primary Health Center and Primary Health Center							0
	B.1.21.1	Untied Fund for Health Sub Center	265	0	265	0	0	10000	2650000
	B.1.21.2	Untied Fund for Additional Primary Health Center & Primary Health Center	32	0	32	0	0	25000	800000
	B.1.22	Village Health and Sanitation Committee	1681	1681	0	0	0	10000	16810000
	B.1.23	Rogi Kalyan Samiti	0						0
	B.1.23.1	RKS- DH/SDH	1	1				500000	500000
	B.1.23.2	RKS-PHC/RH	11	11	0	0	0	100000	1100000
B.2		Infrastrure Strengthening							0
	B.2.1	Construction of HSCs (315 No.)	11	11	0	0	0	1500000	16500000
	B.2.2	Construction of PHCS Including MO quarter	6	6				10000000	60000000
	B.2.3	Up gradation of CHCs as per IPHS standards	10	10	0	0	0	2500000	25000000
	B.2.4	Infrastructure and service improvement as per IPHS in 48 (DH & SDH) hospitals for accreditation or ISO : 9000 certification	1	1	0	0	0	10000000	10000000
	B.2.5	Upgradation of ANM Training Schools							0
	B.2.6	Annual Maintenance Grant							0
	B.2.6.1	Annual Maintenance Grant -DH/SDH	1	1				500000	500000

	B.2.6.2	Annual Maintenance Grant -PHC/RH	11	11				100000	1100000
	B.2.6.3	Staff & MO quarter at DH/PHC	10					3600000	36000000
B.3		TOTAL INFRASTRUCTURE strengthening							149100000
	B.3	Contractual Manpower							0
	B.3.1 A	Incentive for PHC doctors & staffs	45				45		0
	B.3.1 B	Salaries for contractual Staff Nurses	768	192	192	192	192	12000	9216000
	B.3.1.C	Contract Salaries for ANMs	3180	795	795	795	795	8000	25440000
	B.3.1. D	Mobile facility for all health functionaries							0
	B.3.2	BLOCK MANNAGEMENT UNIT(11 BPMU FOR 12 MONTHS)	132	33	33	33	33	75000	9900000
	B3.4A	Hospital Manager Honarium	24	6	6	6	6	27500	660000
B.4		PPP Initiatives							0
	B.4.1	102-Ambulance service (state-806400) @537600 X 6 Distrrict	264	66	66	66	66	18000	4752000
	B.4.2	1911- Doctor on Call & Samadhan							0
	B.4.3	Addl. PHC management by NGOs							0
	B.4.5	SHRC							0
	B.4.6	Services of Hospital Waste Treatment and Disposal in all Government Health facilities up to PHC in Bihar (IMEP)	12	3	3	3	3	50000	600000
	B.4.7	Dialysis unit in various Government Hospitals of Bihar							0
	B.4.8	Setting Up of Ultra-Modern Diagnostic Centers in Regional Diagnostic Centers (RDCs) and all Government Medical College Hospitals of Bihar							0
	B.4.9	Providing Telemedicine Services in Government Health Facilities							0
	B.4.1	Outsourcing of Pathology and Radiology	144	36	36	36	36	100000	14400000

		Services from PHCs to DHs							
	B.4.11	Operationalising MMU	12	3	3	3	3	456000	5472000
	B.4.14	Monitoring and Evaluation (State , District & Block Data Centre)	144	36	36	36	36	10000	1440000
	B.4.15	Generic Drug Shop	7	7					0
	B.4.16	Nutritional Rehabilitation Centre	11	2	3	3	3	205000	2255000
	B.4.17	Hospital Maintenance	144	36	36	36	36	200000	28800000
	B.4.18	Providing Ward Management Services in Government Hospitals3000000/-							0
	B.4.19	Provision for HR Consultancy services							0
	B.4.2	Basic Life Saving Ambulance	12	3	3	3	3	200000	2400000
		TOTAL PPP INITIATIVES							0
B.5	B.5	Procurement of supplies							0
	B.5.1	Delivery kits at the HSC/ANM/ASHA (no.200000 x Rs.25/-)	2050		2050			50	102500
	B.5.3	Availability of Sanitary Napkins at Govt. Health Facilities @25000/district/year	1	1	0	0	0	25000	25000
	B.5.4	Procurement of beds for PHCs to DHs	125	0	125	0	0	8000	1000000
		TOTAL PROCUREMENT OF SUPPLIES							0
B.6		Procurement of Drugs							
	B.6.1	Cost of IFA for Pregnant & Lactating mothers (Details annexed)	8622800		8622800			0.14	1207192

	B.6.2	Cost of IFA for (1-5) years children (Details annexed)	26826478		26826478			0.1	2682647.8
	B.6.3	Cost of IFA for adolescent girls (Details annexed)	10960714		10960714			0.14	1534499.96
		TOTAL PROCUREMENT OF DRUGS							0
B.7		Mobilisation & Management support for Disaster Management							0
B.8		Health Management Information System(PRINTING OF FORMAT)	4000	4000					0
B.9		Strengthening of Cold Chain (infrastructure strengthening)							0
	B.9.1	Refurbishment of existing Warehouse for R.I. as well as provision for hiring external storage space for (during Immunization Campaigns) Logistics at State HQ @Rs 1500000/-							0
	B.9.2	Refurbishment of existing Cold chain room for district stores in all districts with proper electrification,Earthing for electrical cold chain equipment and shelves and dry space for non electrical cold chain equipment and logistics @Rs 300000 Lakhs per district x 38 districts	1	0	1	0	0	300000	300000
	B.9.3	Earthing and wiring of existing Cold chain rooms in all PHCs @Rs 10000/- per PHC x 533 PHCs	12	12				10000	120000
B.10		Preparation of Action Plan							0
	B.10.1	Preparation of District Health Action Plan (Rs. 2 lakhs per district x 38)	1	0	1	0	0	400000	400000
	B.10.2	DPC Honararium	12	3	3	3	3	22000	264000
B.11		Mainstreaming Ayush under NRHM							0

		MO	384	96	96	96	96	20000	7680000
		PARAMEDICAL	384	96	96	96	96	6500	2496000
		MPW	384	96	96	96	96	4000	1536000
		DRUGS	32	32				50000	1600000
		Upgradation OF APHC	1	1				50000	50000
		PROCUREMENT OF DRUGS FOR UPGRADED APHC	1	1				30000	30000
		CONTINGENCY	32	32				30000	960000
B.12		Continuing Medical & Nursing Education							0
B.13		RCH Procurement of Equipments							0
	B.13.1	Procurement of Equipments/instruments for Anesthesia	1	1					0
	B.13.2	Equipment for ICU	1	1					0
	B.13.3	Equipments/instruments for ANC at Health Facility (Other than SubCentre) @ 50,000 per district per year	1	1				50000	50000
	B.13.4	Equipments for the Labour Room	12	12					0
	B.13.5	Equipments for SNCU & NSU							0
	B.13.5.A	SNCU for 23districts unit cost of Rs. 2377258	1	1				2377258	2377258
	B.13.5.B	NSU for 530 PHCs unit cost of Rs. 139492	12	12				139492	1673904
	B.13.6	NSV Kits	35	35				1100	38500
	B.13.7	IUD insertion kit	50	50				15000	750000
	B.13.8	Minilap sets	100	100				3000	300000

NRHM Part - C

Sr. NO	STRATEGIES	2011-2012 FY				2011-2012 FY		
		Activity planned including previous yrs gap {Z+(X-Y-Y1)} =AP	time line of activities				Tentive Unit cost for 2011-12	Budget Planned (including spill over amount) {(AP x A) ± E} = BP
C	RI		Q1	Q2	Q3	Q4		
C.1	Mobility Support for supervision and Monitoring at districts level.	12	3	3	3	3	10000	120000
C.2.1	Cold Chain maintenance	4	1	1	1	1	43000	172000
C.3.1	Alternative vaccine delivery in NE States,Hilly terrains & geographically from vaccine delivery point,river crossing etc.hard to reach areas	4872	1218	1218	1218	1218	100	487200
C.3.2	Alternative vaccine delivery in other areas	18000	4500	4500	4500	4500	50	900000
C.4	Focus on urban slum & Underserved areas							0
C.4.1	For 3645 slums @ 200 per month per Mobilizer per session	564	141	141	141	141	200	112800
C.4.2	Alternate vaccinator honorarium for urban @ 1400 per month for 12 months for underserved area	372	93	93	93	93	1400	520800
C.5	Social Mobilization by ASHA/link workers	4	1	1	1	1	165600	662400
C.6.2	Computer Assistants support at district level	12	1	1	1	1	10000	120000
C.8.2	Quarterly review meeting at District level	4	1	1	1	1	5500	22000
C.8.3	Quarterly review meeting at block level	44	11	11	11	11	42100	1852400
C.9.1	District level Orientation for 2 days ANMs, MPHw, LHW	0	0	0	0	0		0
C.9.4	One day cold chain handlers training	1	0	1	0	0	12650	12650
C.9.5	One day training of block level date handlers		0	1				0
10.1	To develop micro plan at sub-centre level	265		265			100	26500
10.2	For consolidation of Microplan at Block level	13		13			1000	13000
C.11	POL for vaccine delivery from state to District and PHC/CHC	4	1	1	1	1	48000	192000
C.12	Consumables for computer including provision for internet access	12	3	3	3	3	500	6000
C.13	Red/Block bags, twin bulket, bleach/hypochlorite solution	1		1			70000	70000
C.16	AEFI investigation of district AEFI Committee	4	1	1	1	1	6000	24000

NRHM Part - D

Sr. NO	STRATEGIES		STRATEGIES					
	Activities	Activity planned including previous yrs gap $\{Z+(X-Y \cdot Y)\}$ =AP	time line of activities				Budget Planned (including spill over amount) $\{(AP \times A) \pm E\} = BP$	
			Q1	Q2	Q3	Q4		
D								
D1		IDSP						
D1.1		Salary(Epidemiologist)	15	3	3	3	3	450000
D1.2		Salary(Data Manager)	12	3	3	3	3	162000
D1.3		Salary(Data Entry Operator)	12	3	3	3	3	102000
D1.4		Mobility	13	3	3	3	3	52000
D1.5		Office Expenses	13	3	3	3	3	26000
D1.6		Broadband Expenses	15	3	3	3	3	15000
D1.7		Printing of Reporting Formats	1	1	0	0	0	10000
D1.8		Collection & transportation of samples	1	1	0	0	0	6000
D1.9		Training	1	1	0	0	0	30000
D2		IDD						
2.1		Training	1	1	0	0	0	1000
2.2		Awareness Programme	1	1	0	0	0	500
2.3		School Programme	1	1	0	0	0	1000
2.4		IEC Material	1	1	0	0	0	400
2.5		Activities on AWC & Community	1	1	0	0	0	1000
D3		Blindness	0					0
3.1		Cataract Operation And School Eye Screening Programme	5	1	1	1	1	458212
3.2		Recurring GIA to District Health society	4	1	1	1	1	500000
D4		Fileria						
4.1		State Level Training of Mos	0					0
4.2		District Level Training of Mos	4	1	1	1	1	536600
4.3		District & Block Level Training of Paramedical Staffs	4	1	1	1	1	1332500
4.4		Meeting of District Co-ordination Committee	2	1	0	1	0	10000

4.5		IEC Material	1	1	1	1	1	30000
4.6		Line Listing	1	1	1	1	1	30000
4.7		Blood slide Collection	1	1	1	1	1	30000
4.8		POL	43	9	9	9	9	27950
4.9		Contingency	1	1	1	1	1	3255
4.10		Office Expences	1	1	1	1	1	17500
4.11		Training of Medicine Distributions Volunteer	0	0	0	0	0	0
4.12		Honorarium of Medicine Distrbutor	265	265	265	265	265	31270
4.13		Training of Supervisor	0	0	0	0	0	0
4.14		Honorarium of Supervisor	0		0		0	0
D5		Kala-azar	5	1	1	1	1	640420
D6		JE	0	0		0	0	0
D7		Malaria	5	1	1	1	1	98875
D8		Dengu & Chikengunia	0	0	0	0	0	0
D9		Leprosy						
9.1		NLEP Contractual Services	15	3	3	3	3	54000
9.2		Performance Based Incentive to ASHA	5	1	1	1	1	63250
9.3		Sensitisation of ASHA	46	3	3	3	3	0
9.4		Office Expences	15	3	3	3	3	22500
98.5		Consumable Expenses	15	3	3	3	3	17505
9.6		Modular Training	38	9	9	10	10	0
9.7		Orientation Training	2	1	0	1	0	0
9.8		Refreshal Training	2	0	1	0	0	0
9.9		School Quiz	55	4	3	4	3	0
9.1		Health Melas	1	1	0	0	0	4000
9.11		Sansitization Meetings	11	3	3	3	2	0

9.12		Leprosy Day Functions	1	0	0	0	1	10000
9.13		Vehicle Operation/POL	15	3	3	3	3	93750
9.14		MCR & Other footwears	0	0	0	0	0	0
9.15		Aids & Appliances	1	1	1	1	1	0
9.16		Welfare Allowance for RCS patients	0	0	0	0	0	0
9.17		Incentive to institutions for RCS	0	0	0	0	0	0
9.18		Supportive Medicines	1	0	0	1	0	25000
9.19		Laboratory reagents & equipments	1	1	0	0	0	0
		Printing of forms / DPMR Registers	0	0	0	0	0	0
9.2		Urban Leprosy Control Programme	0	0	0	0	0	0
9.21								
9.22		Review meetings and Travel expenses	15	3	3	3	3	15000
D10		R.NT.C.P	0	0	0	0	0	0
10.1		Civil work	1	1	0	1	0	0
10.2		Laboratory Construction	4	1	1	1	1	0
10.3		Contractual Services	15	3	3	3	3	4125000
10.4			5	1	1	1	1	150000
		Vehicle Maintenance						
10.5		Equipment Maintenance	5	1	1	1	1	20000
10.6		IEC Material	5	1	1	1	1	125000
10.7		Training	2	1	0	1	0	0
10.8		Vehicle Hiring	15	3	3	3	3	250005
10.9		Medical Colleges	0	0	0	0	0	0
11		Procurements of Vehicles	1	1	0	0	0	0
11.1		Procurements of Equipments	0	0	0	0	0	0
11.2		Printing	15	3	3	3	3	62505
11.3		Honorarium	15	3	3	3	3	62505
11.4		NGO/PP	1	0	0	0	1	0
11.5		Miscellaneous	5	1	1	1	1	125000

