

2012-13

DISTRICT HEALTH ACTION PLAN



Contents

| | |
|-------------------------------------|-------|
| Preface..... | 3 |
| District & Block planning team..... | 4 |
| Introduction..... | 5 |
| Objective..... | 6 |
| Profile of Banka District..... | 7- 10 |
| District Health Profile..... | 11-19 |
| Situation Analysis | 19-27 |
| HMIS & Aceivement..... | 27-46 |
| Write up | 47-75 |

PREFEACE

The Hon'ble Prime Minister launched the NRHM on 12th April 2005 throughout the country with the basic objective of providing accessible, affordable and accountable health care in rural areas. Its primary focus is on making the public health system fully functional at all levels. While detailing the functioning of the NRHM, the present planning process initiated in the State provides the entire framework for making the Public Health System fully functional and standardized up to the Indian Public Health Standards at all levels. In doing so, it emphasizes the need for commoditization of the Public Health System, improved financing and management of public health, human resource innovations, and a long-term financial commitment to enable the state and districts to undertake programmes aimed at achieving the Mission goals.

National Rural Health Mission envisages the planning process to be participatory and decentralized starting with the Village. It seeks to empower the community by placing the health of the people in their own hands and determine the ways they would like to improve their health. This is the only way to ensure that health plans are local specific and need based. The State should facilitate the processes by providing enabling environment and required financial and technical support. NRHM was launched in April 2005 and is being implemented by the State Health Society with coordination of District Health Society at district level.

In accordance with the National Rural Health Mission the district has constituted the District Health Society at district level and Rogi Kalyan Samiti at Block level. As per the NRHM guidelines, it has merged multiple societies functioning independently at the district level for proper programme implementation and fund flow. The District Health Action Plan is the most significant tool of the NRHM to address local health problems by consolidating Block Health Plans. The decentralized planning process expanded up to village level by empowering Public Health and Family Welfare Rural Sanitation Committee (PHFWRSC) well known as Village Health Sanitation Committee (VHSC). The Village Action Plans were then integrated to form Block Action Plan.

As result of this exercise, the district now has developed capacity for preparing the need based health action plans following participatory processes. A Planning Team was set up at district and block level. This group was responsible for management of the entire planning process in the district and also for provision of the technical support. The Planning team coordination with other supporting staff compiled and analyzed the plan up to block and village level. The list of members of District and block planning team actively participated in preparing District Health Action Plan(DHAP) are as follows.

DISTRICT PLANNING TEAM

| <u>SL NO.</u> | <u>NAME</u> | <u>DESIGNATION</u> |
|----------------------|-----------------------------------|---------------------------|
| 1 | Mr Adesh Titirmare (<i>IAS</i>) | DM |
| 2 | Dr. Nand Kishor Vidyarthi | CMO |
| 3 | Dr. Ramashish Kumar | ACMO |
| 4 | Dr. P. Jha | DIO |
| 5 | Mr. Arvind Kumar | DPM |
| 6 | Mr. Somesh Kr. Jha | DAM |
| 7 | Mr Anjani Nandan Sharan Mishra | DNMEO |
| 8 | Mr. Shashi Kant Prakash | DCM |
| 9 | Mr. Niraj Kumar | DPC |
| 10 | Mr. Shiv Shekhar | UNICEF |
| 11 | Mr. Sanjay Kumar Singh | DFID |

BLOCK PLANNING TEAM

DESIGNATION

- 1.MOIC
- 2.BHM
- 3.BCM
4. Accountant cum M&E Officer

Civil Surgeon cum secretary
District Health Society, Banka

District Magistrate cum chairman
District Health Society, Banka

Introduction

District Health Action Plan has been planned through a participatory and consultative process with involvement of a wide range of stakeholders. It is proposed to engage the community through interface with Panchayati Raj Institutions and other stakeholders like representatives from relevant Departments as Women & Child Development (ICDS), PHED (Water & Sanitation), Rural Development, and NGOs to ascertain their specific health needs, problems in accessing health services and possible solutions as relevant to local population, especially rural women and children. The objectives and strategies are formulated keeping in mind, sound evidence based and cost effective interventions which are responsive to local needs. The plan should emerge from an assessment of current preventive, curative and promotive interventions, barriers in accessing services and role of various other and existing wide range of providers.

The district planning process includes a bottom up approach with planning of health actions at village level being guided by the Block level Action Planning team as the first level of integration. Following consultations at each level a plan will be developed which has been feed into the next level of plan i.e. a Village Plans are feed into the respective Block Health Plan which will coalesce into the District Plan. Much of the solutions for addressing problems at District level are likely to emerge from Block level and Village consultations.

Steps in the Planning Exercise:-

- Objectives for the planning exercise
- Situation Analysis
- Issue based problem analysis and remedial strategies
- Developing Annual Action Plan with budget
- Agreeing on a Monitoring plan

Objective

District health action plan has been developed with intention to overcome all the health issues up to village level specific with district. Towards the goal of NRHM few short term goals has been fixed that are as follows.

- To improve the access and availability of quality health care for people, especially for those residing in rural & slum areas, the poor, the women and the children in the district.

- Reduction in Infant Mortality Rate (IMR) and Maternal Mortality Ratio (MMR) by promoting institutional delivery.

- Universal access to public health services such as Women's health, child health, water, sanitation & hygiene, immunization, and Nutrition.

- Prevention and control of communicable and non-communicable diseases, including locally endemic diseases.

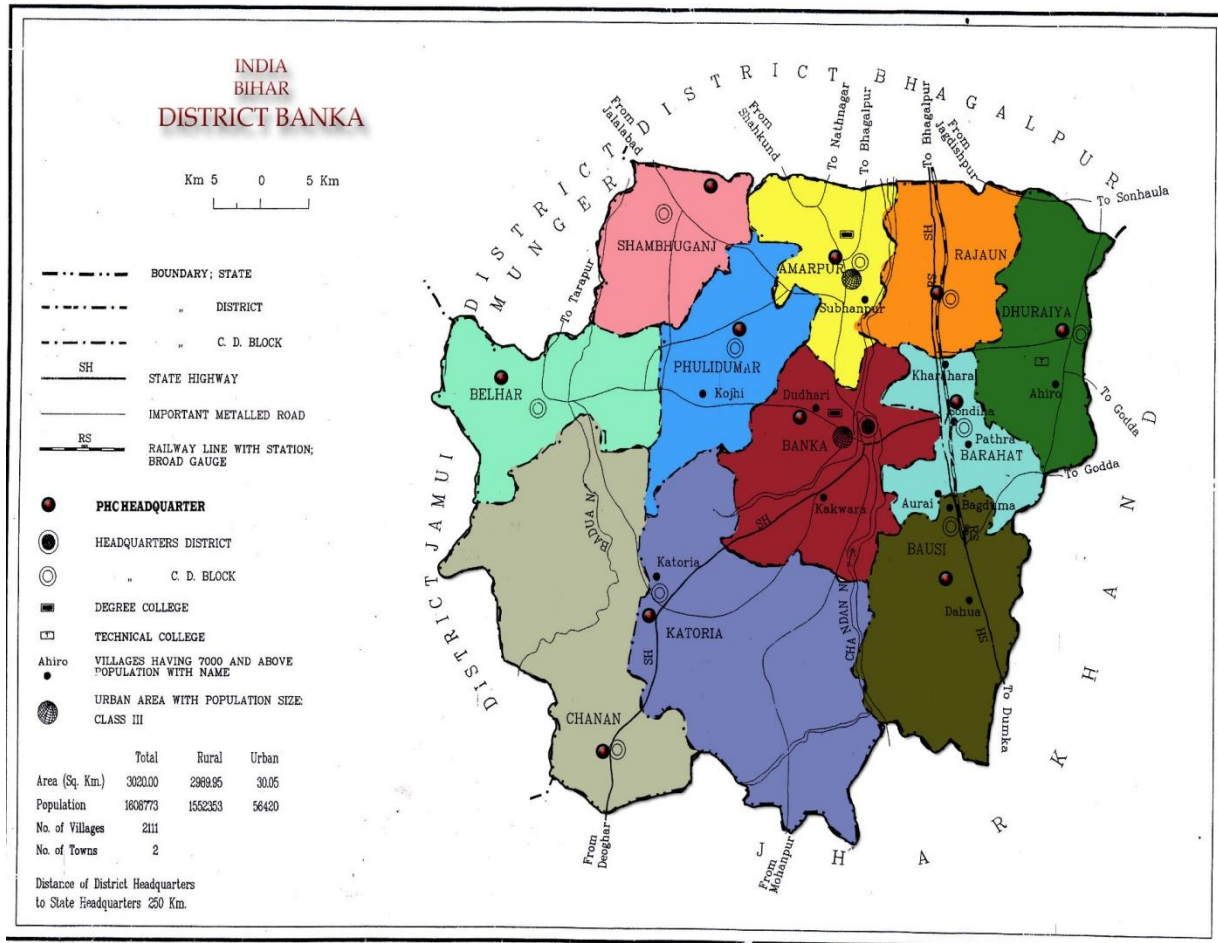
- Access to integrated comprehensive primary healthcare

- Population stabilization, gender and demographic balance.

- Aware people about health facilities and healthy habits.

Profile of Banka District

District Map : Banka



Brief History of District

The district of Banka is situated in far south - east of the State Bihar. It has an average elevation of 75 meters (246 feet) from sea .The eastern and southern border of the district coincides with district Godda of the state - Jharkhand. In level west and north east it touches Jamui and Munger district respectively. The old district Bhagalpur is situated in the north side of Banka.

Geographical Area

The geographical area of the district is 305621 hectare i.e. 3019.3465 Sq Km. The district head quarter of Banka is situated in Banka town. The district has been established on 21st,February, 1991. Earlier it was a Sub-Division of the district Bhagalpur. The district consists of 11 blocks and two towns Banka and Amarpur.

Recognition of the district

The recognition of the district is Mandar Hill (Mandar Parwat) situated at Bounsi Block at about 18 Km from the District Head quarter raising its head since the epic period. The glorious fair Bounsi mela is held every year in the month of January. The fair starts from 14th January (Makar Sankranti day) every year and continues for a month. The Mandar Hill is related with a story of Skand Puran of epic period.

Land use Pattern Agriculture

The main occupation of the people of Banka District is agriculture. The Land in seven Blocks out of Eleven Blocks of the District is Plain and Fertile. The rest four Blocks Chandan, Katoriya and Bounsi are Hilly. Irrigation has been made available by cannels and the wells. Irrigation Facilities are available in 66072 Hec. of land out of 747801 Hec cultivable land. Paddy is far and away the most important crop of the District. It covers the largest proportion of the gross sown. Wheat is the main rubbi crop. Sugarcane is the most important non food crop (Cash crop) of the district. The farmers of Amarpur, Rajoun, Dhoraiya, circle grows sugarcane in abundance. Therefore there are several mills to produce (Gur) Molasses from sugarcane.

Irrigation Facilities

Agriculture depends mainly on the availabilities of water at proper time and in proper quantity. In the past the main source of water had been rainfall. However on account of failure of monsoon at times or premature cessation of rainfall the need for Irrigation was felt. After independence the government has under different five years plans drawn up and executed various schemes for irrigation. Important among the major schemes being the following :-

1. Chandan Reservoir Irrigation scheme.

2. *Kajia Danr Irrigation Scheme.*
3. *Bdua Reservoir Project.*
4. *Chandan, Belasi Irrigation Scheme - Banka*
5. *Orhni Reservoir Irrigation Project- Banka Fullidumer*
6. *Laxmipur Reservoir Irrigation Project – Bounsi*

Road ways

The Roads in the district consist of P.W.D. District Board roads, Municipal roads and Village roads, Following are Black topped roads maintained by P.W.D. These are all state High ways.

1. Banka-Katoria - 32 KM 2. Banka -Amarpur- 19 KM 3. Bhagalpur - Bounsi 30 KM
4. Banka - Bounsi 18 KM 5. Banka Shambhuganj 46 KM 6. Banka- Belhar 38 KM
7. Banka - Rajoun 25 KM 8. Banka - Chandan 48 KM 9. Banka - Dhoraiya 48 KM
10. Banka - Barahat 10 KM 11. Banka - Fullidumer 27 KM

Railways

Barahat, and Bounsi Blocks with Bhagalpur. The Broadguage is serving since British Period. One Train Banka Danapur Intercity is running from Banka to Danapur. Land is being provided to Rail department by District Administration in other sanctioned Rail work. Railways has sanctioned the following Projects :-

1. Mandar Hill - Rampur Hat 2. Sultanganj - Deoghar Via Banka

Besides these a Rail Bus service has been provided to reach the passengers from Banka to Jasidih. A Booking office and a Computerised Reservation Office is also operational in the Town Banka.

Market

Wholesale traders are a little in the District. The facilities of retail trade in is available at Banka, Amarpur, Bounsi, Sahebgunj (Belhar) and Katoriya. The retailers of Banka district depend only on Bhagalpur market which is about 50 Kfrom Banka town. At all these places retails shops of almost all the commodities are found.

Fuel and Ignition

In the rural areas firewood and coal are used to prepare food. But in urban areas LPG dealers are available but low income group uses wood and coal in urban areas also. Only rich and medium income group uses LPG Stoves.

Electricity

The district receives most of its power supply from the state electricity board. Both the towns of Banka district have electricity in rural areas however the pace of electrification is comparatively slower. There is a Sub Power Grid at Banka town.

Communication

All the rural and urban areas of the district has been provided with BSNL Telephone services several telephone booths are available in urban areas. Facilities of Fax are also in services in urban areas. Private Telephone Service Providers are also available.

Demographic Profile

| | |
|---------------------------------|--------------------------------------|
| Geographical area | 305621 Hectare |
| Total Population (census 2011) | 2029339 |
| Male 1064307 | Female – 965032 |
| Under 6 Population | 362548 (M- 186986 F- 175562) |
| Total no of family | 440741 |
| Percent SC population | 12.4 % |
| Percentage of ST Population | 4.7 % |
| Average Literacy Rate | 60.12 (Male - 69.76 Female – 49.4) |
| Population Growth Rate | 26.14 % |
| No. of Sub division | 1 |
| Number of Blocks | 11 |
| No. of Revenue Villages | 2110 |
| No. Of Panchayat | 185 |
| | |

District Health Profile

A background survey has been performed of each public health institution functioning under district to unearth the gaps of infrastructure, human resources, untrained manpower etc. On the basis of situation analysis, spectrum has been drawn with a timeframe to fulfil the gaps on priority basis. As per the current situation, the district has improved in each field with comparison to last few years but still there is some major gaps persists as per standard. Some of the key findings have been depicted below.

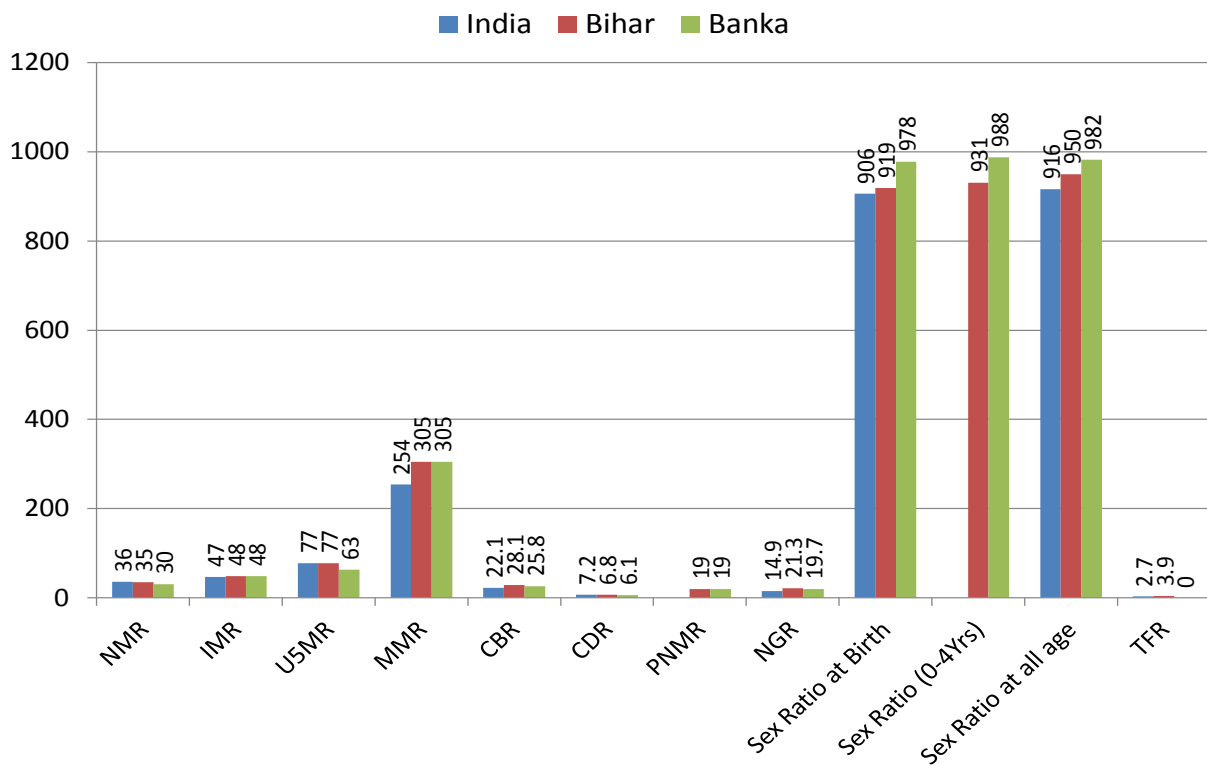
Block wise Population

| District – Banka | | | | |
|------------------|-------------|---------------------------|---------|---------|
| SL .N | Name Of PHC | Population in 2011 census | | |
| | | Urban | Rural | Total |
| 1 | Amarpur | 27494 | 203548 | 231042 |
| 2 | Banka | 71820 | 142786 | 214606 |
| 3 | Barahat | 0 | 153738 | 153738 |
| 4 | Belhar | 0 | 162161 | 162161 |
| 5 | Bounsi | 0 | 186026 | 186026 |
| 6 | Chandan | 0 | 159118 | 159118 |
| 7 | Dhoraiya | 0 | 234886 | 234886 |
| 8 | Fullidumar | 0 | 119257 | 119257 |
| 9 | Katoriya | 0 | 184879 | 184879 |
| 10 | Rajoun | 0 | 204979 | 204979 |
| 11 | Shambhuganj | 0 | 178647 | 178647 |
| | Total | 99314 | 1930025 | 2029339 |

Major Key Indicators

| Sr. no. | Indicator | India | Bihar | Banka | Sources of Information |
|---------|----------------------|-------|-------|-------|------------------------|
| 1 | NMR | 36 | 35 | 30 | AHS 2011 |
| 2 | IMR | 47 | 48 | 48 | AHS 2011 |
| 3 | U5MR | 77 | 77 | 63 | AHS 2011 |
| 4 | MMR | 254 | 305 | 305 | AHS 2011 |
| 5 | CBR | 22.1 | 28.1 | 25.8 | AHS 2011 |
| 6 | CDR | 7.2 | 6.8 | 6.1 | AHS 2011 |
| 7 | PNMR | | 19 | 19 | AHS 2011 |
| 8 | NGR | 14.9 | 21.3 | 19.7 | AHS 2011 |
| 9 | Sex Ratio at Birth | 906 | 919 | 978 | AHS 2011 |
| 10 | Sex Ratio (0-4Yrs) | | 931 | 988 | AHS 2011 |
| 11 | Sex Ratio at all age | 916 | 950 | 982 | AHS 2011 |
| 12 | TFR | 2.7 | 3.9 | NA | SRS 2008 |

Major Key Indicator (India, Bihar, Banka)



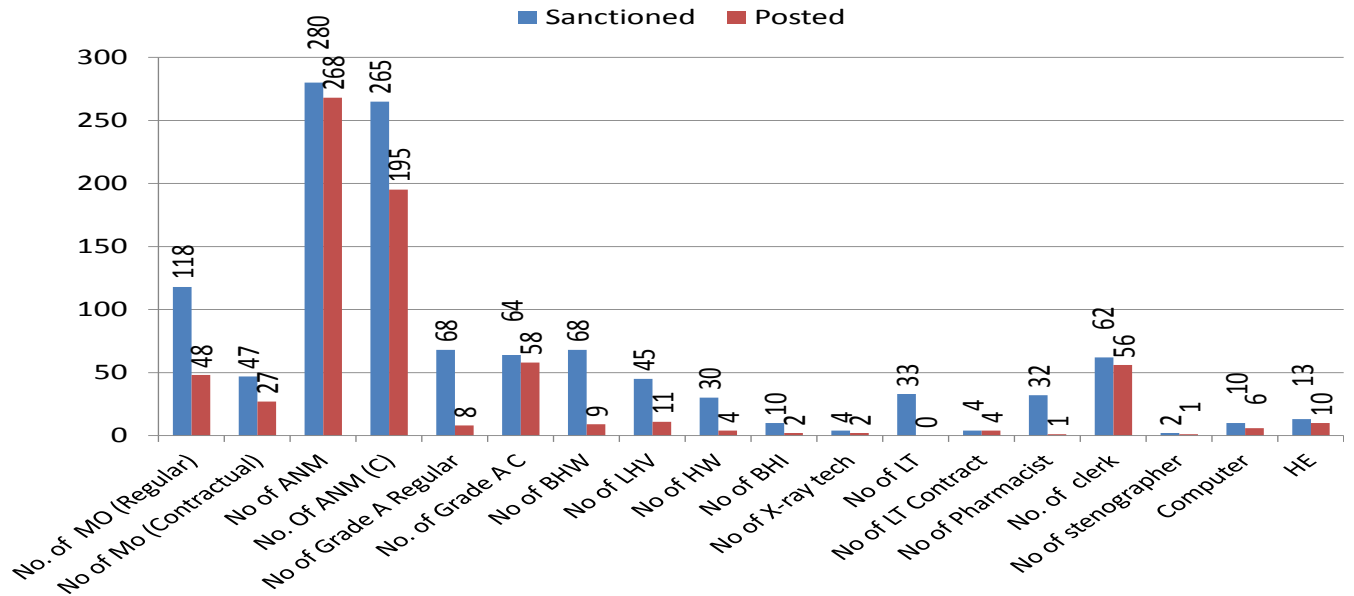
District Health profile

| | |
|--|-----|
| <i>Total No of District Hospital</i> | 1 |
| <i>Total No of NRC</i> | 1 |
| <i>Total No of SCNU</i> | 1 |
| <i>Total No of NBCC</i> | 10 |
| <i>Total No Of Sub divisional Hospital</i> | 0 |
| <i>Total No of FRU</i> | 4 |
| <i>Total No of Blood Storage unit</i> | 2 |
| <i>Total No of Referral hospital</i> | 3 |
| <i>Total No. of PHC</i> | 11 |
| <i>Total No of APHC</i> | 32 |
| <i>Total No of HSC</i> | 265 |

Human Resources

| Posts | Sanctioned | Posted | Vacant |
|-------------------------------|-------------------|---------------|---------------|
| No. of MO (Regular) | 118 | 48 | 70 |
| No of Mo (Contractual) | 47 | 27 | 20 |
| No of ANM | 280 | 268 | 12 |
| No. Of ANM (C) | 265 | 195 | 70 |
| No of Grade A Regular | 68 | 8 | 60 |
| No. of Grade A C | 64 | 58 | 6 |
| No of BHW | 68 | 9 | 59 |
| No of LHV | 45 | 11 | 34 |
| No of HW | 30 | 4 | 26 |
| No of BHI | 10 | 2 | 8 |
| No of X-ray tech | 4 | 2 | 2 |
| No of LT | 33 | 0 | 33 |
| No of LT Contract | 4 | 4 | 0 |
| No of Pharmacist | 32 | 1 | 31 |
| No. of clerk | 62 | 56 | 6 |
| No of stenographer | 2 | 1 | 1 |
| Computer | 10 | 6 | 4 |
| HE | 13 | 10 | 3 |

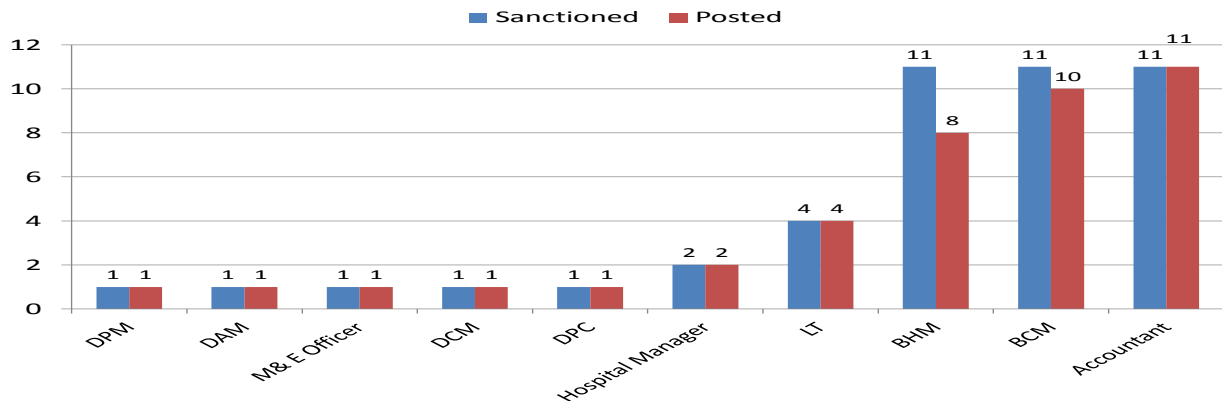
Status of Human Resource (Regular)



Status of programme Management unit

| | Sanctioned | Posted | Vacant |
|------------------|------------|--------|--------|
| DPM | 1 | 1 | 0 |
| DAM | 1 | 1 | 0 |
| M& E Officer | 1 | 1 | 0 |
| DCM | 1 | 1 | 0 |
| DPC | 1 | 1 | 0 |
| Hospital Manager | 2 | 2 | 0 |
| LT | 4 | 4 | 0 |
| BHM | 11 | 8 | 3 |
| BCM | 11 | 10 | 1 |
| Accountant | 11 | 11 | 0 |

Status of Human Resource (Contractual)



District Profile ICDS

| | <i>Sanctioned</i> | <i>Posted</i> | <i>Vacant</i> |
|-----------------------------|-------------------|---------------|---------------|
| No. of ICDS Project | 11 | 11 | 0 |
| No of DPO | 1 | 1 | 0 |
| No of CDPO | 11 | 10 | 1 |
| No. Of LS | 65 | 46 | 19 |
| No of AWC | 1609 | 1544 | 65 |
| No. of AWW | 1609 | 1544 | 65 |
| No of AWH | 1609 | 1533 | 76 |
| No of Mini AWC | 126 | 44 | 82 |
| No of mini AWW | 126 | 44 | 82 |
| No of Addl. Mini AWC | 109 | 38 | 71 |
| No of Addl. Mini AWW | 109 | 38 | 71 |
| No of Data Assistant | 12 | 8 | 4 |

District Profile PHED

| | <i>Sanctioned</i> | <i>Posted</i> | <i>Vacant</i> |
|---------------------------|-------------------|---------------|---------------|
| No. of EE | 1 | 1 | 0 |
| No of Sub Division | 4 | 4 | 0 |
| No of AE | 4 | 2 | 2 |
| No. Of JE | 9 | 4 | 5 |
| No of D TSC | 1 | 1 | 0 |
| No. of B TSC | 11 | 8 | 3 |
| No of Lab. | 1 | 1 | 0 |
| No of Lab Chemist | 1 | 1 | 0 |
| No of LT | 1 | 1 | 0 |

OFFICIAL MOBILE Nos. Of Health Dept.

| Sl. No. | Name | Designation | PLACE | Landline Phone | | | MOBILE No. | e-mail address |
|---------|---------------------------------|-------------|--|----------------|--------------|--------------|--|---------------------------|
| | | | | Office | Fax | Residence | | |
| 1 | Mr. Adesh Titirmare, IAS | DM | Dist, Banka | 06424-222303 | | 06424-222304 | 9470003070 9431213579 | dm-banka.bih@nic.in |
| 2 | Dr. Nand Kishor Vidyarathi | CS | Dist, Banka | 06424-222882 | 06424-222882 | | 9470003073 | bankaa.cs@gmail.com |
| 3 | Dr. Ramashish Prasad | ACMO | Dist, Banka | 06424-223659 | | | 9470003078 | |
| 4 | Dr. P. Jha | DIO | Dist, Banka | | | 06424-221507 | 9470003069 | drpjha@gmail.com |
| 5 | Dr. Y.N.Mandal | DFO | Dist, Banka | | | | 9431498126 | |
| 6 | Dr. Raj Kamal Choudhary | DLO | Dist, Banka | | | | 9431214880 | rajkamalbgp@yahoo.com |
| 7 | Dr. Jitendra Prasad | DTO | Dist, Banka | | | | 9431481032 | |
| 8 | Mr. Arbind Kumar | DPM | DHS, Banka email - dhs-banka-bih@nic.in. banka@statehealthsocietybihar.org | 06424-223498 | 06424-223498 | | 9430556423 | smsarvind@yahoo.com |
| 9 | Mr. Somesh Kumar Jha | DAM | | | | | 9430814840 | jha_somesh@rediffmail.com |
| 10 | Mr. Anjani Nandan Sharan Mishra | DNMEO | | | | | 9334444911 | ddo_bnk@rediffmail.com |
| 11 | Mr. Shashi Kant Prakash | DCM | | | | | 9473223940 | dcm.banka@gmail.com |
| 12 | Mr. Niraj Kumar | DPC | | | | | 7739250070 | dpc.banka@gmail.com |
| 13 | Mr. Ranjit Kumar Jha | DDA | | | | | 9470088037 | dda.banka@gmail.com |

| | | | | | | | | |
|----|-----------------------------|------------------------|---------------|--------------|--|--------------------------|---|-----------------------------------|
| 14 | Mr. Bijay Kumar | DCO (RI) | | | | 9934056810 | vj_ridhsbnk@rediffmail.com | |
| 15 | Mr. Amar Krishna Mishra | DCO(Kalazar) | | | | 9852532144 | amarm1331@gmail.com | |
| 16 | Mr. Kumar Gautam | DCO (DHS) | | | | 9973875859 | | |
| 17 | Mr. Rajesh Ranjan Dixit | F&L Assistant(Kalazar) | | | | 9279563328 | | |
| 18 | Mr Suraj Kumar | Peon | | | | 993130040 | | |
| 19 | Dr. Sunil Kumar Jha | DS | DH, Banka | 9234174601 | | 9470003075 | rks_banka@rediffmail.com skjbnk2@gmail.com | |
| 20 | Mr. Sunil Kr. Choudhary | Hospital Manager | | | | | 9386383105, 8051500000 | |
| 21 | Mr. Sandeep Kumar | AC | | | | | 9470069905 | |
| 22 | Mr. Bimlesh Kumar Mishra | DCO | | | | | 9798875873 | |
| 23 | Dr. P. Jha | MOIC | RH, Amarpur | 06420-223040 | | 9470003071 9431213216 | rks_amarpur@rediffmail.com | |
| 24 | Mr. Amresh Kumar | Hospital Manager | | | | | 9473036896 | |
| 25 | Mr. Manoj Kumar | HM | | | | | 9430966594 9572430001 | |
| 26 | Mrs. Anuradha Kumari | AC | | | | | 9470013751 | |
| 27 | Mr. Ujjwal Kumar | KTS | | | | | 9939479874 | अतिरिक्त बॉका |
| 27 | Mr. Manish Kumar | DCO | | | | | 9934929668 | |
| 28 | Dr. Bhagwan Das | MOIC | RH, Bounsi | 9308147764 | | 9470003074 9431278020 | rks_bounsi@rediffmail.com moic_bounsi@rediffmail.com | |
| 29 | Mr. Rajesh Kumar | HM | | | | | 9572968749 | hm_bounsi@rediffmail.com |
| 30 | Mr. Udhav Kumar | BCM | | | | | 9031236923 | bcm.bounsi@gmail.com |
| 31 | Mr. Jitendra Kr. Jittu | AC | | | | | 9308651932 9931008640 | jitu_bounsi@rediffmail.com |
| 32 | Mr. Uttam Kumar Choudhary | DCO | | | | | 9304523439 | ukuttam80@gmail.com |
| 33 | Dr. Yogendra Narayan Mandal | MOIC | RH, Katoria | 9771999315 | | 9470003080 9934578640 | rks_katoriya@rediffmail.com | |
| 34 | Mr. Dharmendra Kr. Singh | HM | | | | | 9430554430 | |
| 35 | Mr. Veer Abhimanyu | BCM | | | | | 9546640439 | bcm.katoria@gmail.com |
| 36 | Mr. Shiv Kumar Pandit | KTS | | | | | 9470013813 | अतिरिक्त चांदन |
| 37 | Mr. Mukesh Kumar | DCO | | | | | 9973318208 | |
| 38 | Dr. Sumiti Kumar | MOIC | PHC, Banka | 9771972800 | | 9470003072 | | |
| 38 | Mr. Himanshu Shekhar | HM | | | | | 9334512887 | |
| 39 | Md. Taslim | BCM | | | | | 9334168858 | |
| 40 | Dr. P.K.Jha | MOIC | PHC, Barahat | 9771985729 | | 9470003066 | rks_barahat@rediffmail.com | |
| 41 | Babu Lal Das | BCM | | | | | 9199527700 | bcm.barahat@gmail.com |
| 42 | Mr. Deepak Kr. Poddar | AC | | | | | 9973479952 | |
| 43 | Mr. Subhash Kumar Sah | KTS | | | | | 9934237328 | अतिरिक्त बौसी |
| 44 | Mr. Sanjeev Kumar Choudhary | DCO | | | | | 9931599559 | |
| 45 | Dr. A.K. Sinha | MOIC | PHC, Belhar | 9304044935 | | 9470003068 | rks_belhar@rediffmail.com draraj_bel@rediffmail.com | |
| 46 | Mr. Ashish Chandra | BCM | | | | | 7549954813 | bcm.belhar@gmail.com |
| 47 | Mr. Sanjeev Kumar | AC | | | | | 9430931918 | ac_sanjeev@rediffmail.com |
| 47 | Mr. Raj Kumar Singh | KTS | | | | | 8986976783 | |
| 48 | Mr. Goutam Kumar Choudhary | DCO | | | | | 9973875606 | gautam_barahat@rediffmail.com |
| 49 | Dr. R.K. Ghose | MOIC | PHC, Chandan | 7488272096 | | 9470003067 9955617240 | rks_chandan@rediffmail.com | |
| 50 | | HM | | | | | | |
| 51 | | BCM | | | | | | bcm.chandan@gmail.com |
| 52 | Mr. Sandeep | AC | | | | | 9504464944 | |
| 53 | Mr. Prasant Kumar | DCO | | | | | 8969040045 | kumarprashant.1620@rediffmail.com |
| 54 | Dr. Binay Kumar | MOIC | PHC, Dhoraiya | 9771985721 | | 9470003076 9931293241 | rks_dhoraiya@rediffmail.com | |
| 55 | Mr. Awad Kishor Shyamla | HM | | | | | 8877667774 | |
| 56 | Salendra Anand | BCM | | | | | 9471634407 | bcm.dhoraiya@gmail.com |
| 57 | Mr. Shyam Kishor | AC | | | | | 9905864155 | |
| 58 | Mr. Pavan Kumar | DCO | | | | | 9973258691 | |

| | | | | | | | | | |
|----|------------------------|------|------------------|------------|------------|--|---------------------------|--------------------------------|--|
| | Choudhary | | | | | | | | |
| 59 | Dr. P.K. Sinha | MOIC | PHC, Rajoun | 9771985725 | | | 9470003077 | rks_rajoun@rediffmail.com | |
| 60 | Mr. Sanjay Kumar | HM | | | | | 9430674284 | | |
| 61 | Yugal Kishor | BCM | | | | | 9386026617 | bcm.rajoun@gmail.com | |
| 62 | Mr. Nikesh Kumar | AC | | | | | 9931461658 | | |
| 63 | Mr. Ranjit Kumar | KTS | | | | | 8051322905, 8294757468 | अतिरिक्त धोरैया | |
| 64 | Mr. Manish Kumar Jha | DCO | | | 9798477148 | | | | |
| 65 | Dr. N.K.Azad | MOIC | PHC, Shambhuganj | 9386206449 | | | 9470003079 | rks_shambhuganj@rediffmail.com | |
| 66 | Mr. Amit Kr. Pankaj | HM | | | | | 9334341603 | amit_tmбу@yahoo.co.in | |
| 65 | Mukesh Sharma | BCM | | | | | 8809627927 | bcm.shambhuganj@gmail.com | |
| 66 | Mr. Sanjay Kr. Gupta | AC | | | | | 9470069480 | | |
| 67 | Mr. Pawan Kumar Jha | KTS | | | | | 9430885041 | अतिरिक्त फुल्लीडुमर | |
| 68 | Mr. Rasraj Sharma | DCO | | | 9771871019 | | | | |
| 69 | Dr. Virendra Kr. Yadav | MOIC | PHC, Fullidumar | 7488272095 | | | 9546867741 | rks_fullidumar@rediffmail.com | |
| 70 | Mr. Amit Kumar | HM | | | | | 8809022011 | | |
| 71 | Sanjay Kumar | BCM | | | | | 9304924669 | bcm.fullidumar@gmail.com | |
| 72 | Mr. Suraj Kumar | AC | | | | | 9431057774 | | |
| 73 | Mr. Satyam Kumar | DCO | | | | | 8809855930 | | |

Contact Details ICDS Banka

| Sl. No. | Name | Designation | PLACE | MOBILE NO. |
|---------|----------------------|-------------|--------------------------|------------|
| 1 | Smt. Pratima Singh | DPO | Banka | 9431005052 |
| 2 | Smt. Meena kumari | CDPO | Amarpur | 9431005539 |
| 3 | Smt. Ranjani Kumari | CDPO | Banka | 9431005540 |
| 4 | Smt. Puspa Kumari | CDPO | Barahat | 9431005541 |
| 5 | Smt. Pamela Tundu | CDPO | Belhar | 9431005543 |
| 6 | Smt. Kiran Kumari | CDPO | Bounsi | 9431005542 |
| 7 | Smt. Ratna Kumari | CDPO | Chandan | 9431005546 |
| 8 | Smt. Pratima Acharya | CDPO | Dhoria | 9431005545 |
| 9 | Smt. Pamela Tundu | CDPO | Fullidumar (Incharge) | 9431005549 |
| 10 | Smt. Sushama Kumari | CDPO | Katoriya | 9431005544 |
| 11 | Smt. Pinky Kumari | CDPO | Rajoun | 9431005547 |
| 12 | Smt. Sunita Kumari | CDPO | Shambhuganj | 9431005548 |

Contact Details PHED Banka

| Sl. No. | Name | Designation | PLACE | MOBILE NO. |
|---------|------------------------|-------------|----------|------------|
| 1 | Sri Ramakant Singh | EE (PHED) | Banka | 9430032533 |
| 2 | Sri Sanjay Kumar Singh | DTSC | Banka | 9430830658 |
| 3 | Sri Dhiraj Kumar Singh | AE (PHED) | Banka | 9939499441 |
| 4 | Sri Anil Kumar Singh | AE (PHED) | Barahat | 9934702693 |
| 5 | Sri Umashakar Pd. | JE (PHED) | Bounsi | 9934269776 |
| 6 | Sri Mahendra Choudhary | JE (PHED) | Barahat | 9934825814 |
| 7 | Sri Devnarayan Gupta | JE (PHED) | Amarpur | 9430612783 |
| 8 | Sri Pankaj Kumar Singh | JE (PHED) | Belhar | 9661824270 |
| 9 | Sri Somkrishna | BTSC | Amarpur | 9631887745 |
| 10 | Smt. Leena Kumari | BTSC | Barahat | 9431047997 |
| 11 | Sri Madan Mohan Singh | BTSC | Katoriya | 9939542259 |
| 12 | Sri Abhay Kant | BTSC | Bounsi | 9534061733 |
| 13 | Md. Sahwaz Rahim | Chemist | Banka | 9708408604 |
| 14 | Miss Priyanka Kumari | Lab Assis | Banka | 9939975241 |

Situation Analysis

Section A: Infrastructure Availability and Infrastructural condition

Section A.1: Infrastructural Condition

District Hospital

| S.no. | DH name | Population | DH required(IP HS) | DH present | Gap DH further Required | Status of Building | Availability of land |
|-------|-------------------|------------|--------------------|------------|-------------------------|--------------------|----------------------|
| 1 | District Hospital | 2029339 | 1 | 1 | 0 | Own | NA |

Sub Divisional hospital: Not Available

Referral Hospitals

| S.no. | Referral name | Population | Referral required(IP HS) | Referral present | Referral proposed | Gap Referral further Required | Status of Building | Availability of land |
|-------|---------------------------|------------|--------------------------|------------------|-------------------|-------------------------------|--------------------|----------------------|
| 1 | Amarpur Referral Hospital | 200280 | 1 | 1 | | 1 | Own | NA |
| 2 | Baunsi Referral Hospital | 184701 | 1 | 1 | | 1 | Own | NA |
| 3 | Katoria Referral Hospital | 185977 | 1 | 1 | | 1 | Own | NA |

List of Additional Primary Health Centre

| PHC | Sl. No. | Name of APHC | | Remarks |
|-----------|---------|----------------|----------------------|---------|
| | | Old | New | |
| Amarpur | 1 | Dumrama | Rampur | |
| | 2 | Koshalpur | Dumaria | |
| | 3 | Jathour Rajpur | Mahadevpur | |
| Banka | 1 | | Telia | |
| | 2 | | Balia Mahra | |
| | 3 | | Domuhan | |
| | | | Dudhari | |
| Barahat | 1 | Panjwara | kharahara | |
| | 2 | Narayanpur | | |
| | 3 | Sabalpur | | |
| Belhar | 1 | Dhour | | |
| | 2 | Khesar | | |
| | 3 | Kharaundha | | |
| | 4 | bijjkorwa | | |
| Bounsi | 1 | Golhatti | Asnaha | |
| Chandan | 1 | Suiya | Bhairoganj | |
| | | | Abrakha | |
| | | | Baank | |
| Dhouraiya | 1 | Pair | Ahiro | |
| | 2 | Batsar | Bishanpur (Mannihat) | |
| | | | Manikpur | |

| | | | | |
|-------------|---|-----------|--------------|--|
| | | | Dhankund | |
| Katoria | 1 | Bhitiya | Merha | |
| | 2 | Jamdaha | Bhorsar | |
| | 3 | | Jaipur | |
| Rajoun | 1 | Rupsha | Bamdev | |
| | | | Dhobidih | |
| | | | Nawada | |
| Shambhuganj | | | Majhoni | |
| | 1 | Kumarpur | Kasba | |
| | 2 | Bishanpur | Gulni Kusaha | |
| Shambhuganj | 3 | Teliya | Nijhri Jogia | |
| | 1 | Kumarpur | Kasba | |
| | 2 | Bishanpur | Gulni Kusaha | |
| | 3 | Taliya | Nijhri Jogia | |

New APHC30
Old APHC20
Total50

Public health institution in blocks APHC

| Sl No. | Name of the Block institution | Total no. of APHCs | | No. of APHCs building not repairable | No. of APHCs building that require | | No. of APHCs building that require extension | No. of APHCs with no running water facility | No. of APHCs with no boundary wall | No. of Hard to reach APHC | No. of APHC with electricity |
|--------|-------------------------------|--------------------|------------------|--------------------------------------|------------------------------------|--------------|--|---|------------------------------------|---------------------------|------------------------------|
| | | With building | Without building | | Major repair | Minor repair | | | | | |
| 1 | RH, Amarpur | 2 | 2 | 1 | 0 | 1 | 2 | 2 | 1 | 0 | 0 |
| 2 | PHC, Banka | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | PHC, Barahat | 2 | 2 | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 0 |
| 4 | PHC, Belhar | 2 | 2 | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 0 |
| 5 | RH, Bounsi | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | PHC, Chandan | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 7 | PHC, Dhoraiya | 1 | 3 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| 8 | RH, Katoria | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 |
| 9 | PHC, Rajoun | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | PHC, SHambhuganj | 1 | 2 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| 11 | PHC, Fullidumar | 2 | 2 | 0 | 1 | 1 | 2 | 2 | 0 | 1 | 0 |

HSC

| Sl No. | Name of the Block institution | Health Sub centre | | | | | | Additional PHC | | | | | |
|--------------|-------------------------------|-------------------|------------------|-------------------------|------------------|----------------------|--------------|----------------|------------------|-------------------------|---------------------|----------------------|-----------------|
| | | Old | Newly sanctioned | Proposed in next 5 year | Total (3+4+5) =6 | Standard requirement | Gap (7-6) =8 | Old | Newly sanctioned | Proposed in next 5 year | Total (9+10+11) =12 | Standard requirement | Gap (13-12) =14 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | RH, Amarapur | 27 | 3 | 3 | 30 | 45 | 15 | 3 | 1 | 2 | 4 | 7 | 3 |
| 2 | PHC, Banka | 19 | 3 | 2 | 22 | 41 | 19 | 0 | 2 | 2 | 2 | 7 | 5 |
| 3 | PHC, Barahat | 17 | 4 | 2 | 21 | 30 | 9 | 3 | 1 | 0 | 4 | 5 | 1 |
| 4 | PHC, Belhar | 21 | 4 | 7 | 25 | 31 | 6 | 3 | 1 | 0 | 4 | 5 | 1 |
| 5 | RH, Bounsi | 25 | 3 | 3 | 28 | 36 | 8 | 1 | 1 | 3 | 2 | 6 | 4 |
| 6 | PHC, Chandan | 19 | 4 | 2 | 23 | 31 | 8 | 1 | 1 | 2 | 2 | 5 | 3 |
| 7 | PHC, Dhoraiya | 22 | 5 | 10 | 27 | 45 | 18 | 2 | 2 | 2 | 4 | 8 | 4 |
| 8 | RH, Katoria | 26 | 3 | 4 | 29 | 36 | 7 | 1 | 0 | 3 | 1 | 6 | 5 |
| 9 | PHC, Rajoun | 18 | 3 | 11 | 21 | 40 | 19 | 1 | 1 | 3 | 2 | 7 | 5 |
| 10 | PHC, SHambhuganj | 21 | 3 | 5 | 24 | 34 | 10 | 1 | 2 | 1 | 3 | 6 | 3 |
| 11 | PHC, Fullidumar | 12 | 3 | 1 | 15 | 23 | 8 | 4 | 0 | 0 | 4 | 4 | 0 |
| Total | | 227 | 38 | 50 | 265 | 392 | 127 | 20 | 12 | 18 | 12 | 65 | 33 |

**Primary Health Centres/Referral Hospital/Sub-Divisional Hospital/District Hospital:
Infrastructure**

| No | PHC/ Referral Hospital/SDH/DH Name | B uilding condition (+++/++/#) | Assured running water supply (A/NA/I) | Continuous power supply (A/NA/I) | Toilets (A/NA/I) | Functional Labour room (A/NA) | Condition of labour room (+++/++/#) | Condition of OT (+++/++/#) |
|----|------------------------------------|--------------------------------|---------------------------------------|----------------------------------|------------------|-------------------------------|-------------------------------------|----------------------------|
| 1 | DH,Banka | ++ | A | A | A | A | +++ | +++ |
| 2 | RH,Amarpur | ++ | A | A | A | A | ++ | ++ |
| 3 | PHC,Barahat | ++ | A | A | A | A | ++ | ++ |
| 4 | PHC,Belhar | ++ | A | A | A | A | ++ | ++ |
| 5 | RH,Baunsi | ++ | A | A | A | A | ++ | ++ |
| 6 | PHC,Chandan | ++ | A | A | A | A | ++ | ++ |
| 7 | PHC,Dhoraiya | * | A | A | A | A | ++ | ++ |
| 8 | RH,Katoria | ++ | A | A | A | A | ++ | ++ |
| 9 | PHC,Rajaun | * | A | A | A | A | ++ | ++ |
| 10 | PHC,Shambhuganj | * | A | A | A | A | ++ | ++ |
| 11 | PHC,Fullidumar | ++ | A | A | A | A | ++ | ++ |
| | Total | | | | | | | |

ANM(R)- Regular/ ANM(C)- Contractual; Govt- Gov/ Rented-Rent/ Pan –Panchayat or other Dept owned; Good condition +++/ Needs major repairs++/Needs minor repairs-less that Rs10,000-+/ needs new building-#;
Water Supply: Available –A/Not available –NA, Intermittently available-I

Public health institution in blocks PHC/ Referral hospital

| S l N o | Name of the Block institution | Health Sub centre | | | | | | Additional PHC | | | | | |
|------------------|-------------------------------|-------------------|---------------------|--------------------------|---------------------|-------------------------|---------------|----------------|---------------------|--------------------------|------------------------|------------------------|------------------|
| | | Old | Ne wly san ction ed | Propo sed in next 5 year | Tot al (3+ 4+5) =6 | Stan dar d requ irement | Gap (7- 6) =8 | Ol d | Newl y san ction ed | Propo sed in next 5 year | Tot al (9+ 10+ 11) =12 | Stand ard requ irement | Gap (13- 12) =14 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | RH, Amarpur | 27 | 3 | 3 | 30 | 45 | 15 | 3 | 1 | 2 | 4 | 7 | 3 |
| 2 | PHC, Banka | 19 | 3 | 2 | 22 | 41 | 19 | 0 | 2 | 2 | 2 | 7 | 5 |
| 3 | PHC, Barahat | 17 | 4 | 2 | 21 | 30 | 9 | 3 | 1 | 0 | 4 | 5 | 1 |
| 4 | PHC, Belhar | 21 | 4 | 7 | 25 | 31 | 6 | 3 | 1 | 0 | 4 | 5 | 1 |
| 5 | RH, Bounsi | 25 | 3 | 3 | 28 | 36 | 8 | 1 | 1 | 3 | 2 | 6 | 4 |
| 6 | PHC, Chandan | 19 | 4 | 2 | 23 | 31 | 8 | 1 | 1 | 2 | 2 | 5 | 3 |
| 7 | PHC, Dhoraiya | 22 | 5 | 10 | 27 | 45 | 18 | 2 | 2 | 2 | 4 | 8 | 4 |
| 8 | RH, Katoria | 26 | 3 | 4 | 29 | 36 | 7 | 1 | 0 | 3 | 1 | 6 | 5 |
| 9 | PHC, Rajoun | 18 | 3 | 11 | 21 | 40 | 19 | 1 | 1 | 3 | 2 | 7 | 5 |
| 10 | PHC, SHambhuganj | 21 | 3 | 5 | 24 | 34 | 10 | 1 | 2 | 1 | 3 | 6 | 3 |
| 11 | PHC, Fullidumar | 12 | 3 | 1 | 15 | 23 | 8 | 4 | 0 | 0 | 4 | 4 | 0 |
| | Total | 227 | 38 | 50 | 265 | 392 | 127 | 20 | 12 | 18 | 12 | 65 | 33 |

Comment on Situation - As per the data available above, the key finding and required actions are listed below.

| Sl No | Action Point | Action required |
|-------|---------------------------|---|
| 1 | PHC Building | Three PHC building of the district (Rajoun, Shambhuganj, Dhoraiya) is in miserable condition and required to construct new building immediately for smooth functioning of the institution and rest of the institution. |
| 2 | OT Status | No OTs there in Barahat and Belhar as well as Shambhuganj, Rajoun and dhoraiya also required new OT. |
| 3 | Labour Room | As per current situation the labour room functioning in block PHCs are not fully equipped with adequate space and required extension. |
| 4 | Indoor ward | Indoor ward of three PHCs (Rajoun, Shambhuganj, Dhoraiya) of the district is in critical condition and need major repairing and extension up to 30 bedded. Rest of the PHCs except district hospital requires extension to meet the population need. |
| 5 | Running Water Supply | All the block PHCs and District Hospital has proper running water supply in every part of the institution but required minor repair and maintenance. |
| 6 | Boundary Wall | District Hospital, RH amarpur, Katoria and PHC Fullidumar have surrounded with boundary wall but required minor repair and rest of the PHCs require boundary wall. |
| 7 | Central Registration Unit | Except DH all PHCs and referral hospital required minor repair. |
| 8 | Patient Waiting | Patient waiting room is not available in any PHCs or RHs except district Hospital and required new construction. |
| 9 | Toilet Facility | All three Referral Hospitals and PHC Chandan required extension of toilets for attendants and out patients separately for male and female. There should be separate toilet complex required for male and female in each PHC. PHC Rajoun and RH katoria required major repair in their existing building as well as extension. |
| 10 | ASHA Kutir | All PHCs require a common room which can be used by ASHA workers while staying with the patients during nights or even in daylight they can have a rest there. |

Human Resource :-

| Name of Block | Posted ANM | Posted LHV | Posted Data Centre |
|---------------|------------|------------|--------------------|
| Amarpur | 62 | 2 | 1 |
| Banka | 37 | 4 | 1 |
| Barahat | 34 | 1 | 1 |
| Belhar | 52 | 0 | 1 |
| Bounsi | 43 | 3 | 1 |
| Chandan | 33 | 1 | 1 |
| Dhoraiya | 38 | 1 | 1 |
| Fullidumar | 32 | 0 | 1 |
| Katoriya | 48 | 1 | 1 |
| Rajoun | 41 | 1 | 1 |
| Shambhuganj | 48 | 1 | 1 |

Position of Government Health Functionaries

| Sl. No. | Name of Post | Sanctioned | Working | Vacant |
|---------|--------------------------|------------|---------|--------|
| 1 | Doctors | | | |
| | General Surgeon | 1 | 1 | 0 |
| | Pediatrician | 1 | 1 | 0 |
| | Gynecology | 1 | 1 | 0 |
| | Anesthetic | 1 | 1 | 0 |
| | Pathologist | 1 | 0 | 1 |
| | Radiologist | 1 | 0 | 1 |
| | Physician | 1 | 1 | 0 |
| | Ayush Stream | 1 | 1 | 0 |
| | Dental Surgeon | 1 | 0 | 1 |
| | Lady Doctor | 3 | 1 | 2 |
| | GDMO | 91 | 57 | 34 |
| 2 | Clerk | 47 | 36 | 11 |
| 3 | Stenographer | 4 | 2 | 2 |
| 4 | Computer | 10 | 7 | 3 |
| 5 | Grade A nurse | 18 | 12 | 6 |
| 6 | ANM | 279 | 273 | 6 |
| 7 | Lady Health Visitor | 45 | 19 | 26 |
| 8 | Dresser | 33 | 7 | 26 |
| 9 | Compounder | 32 | 1 | 31 |
| 10 | Lab Tech. | 33 | 1 | 32 |
| 11 | OT Assist. | 3 | 0 | 3 |
| 12 | Dispenser | 1 | 1 | 0 |
| 13 | Pharmacist | 29 | 1 | 28 |
| 14 | X-ray Tech. | 4 | 2 | 2 |
| 15 | Health Edu. | 13 | 6 | 7 |
| 16 | Basic Health Inspector | 10 | 2 | 8 |
| 17 | Health Inspector | 10 | 0 | 10 |
| 18 | Basic Health worker | 68 | 18 | 50 |
| 19 | Health worker | 30 | 6 | 24 |
| 20 | Purus Gaw Sathi | 30 | 17 | 13 |
| 21 | Driver | 18 | 8 | 10 |
| 22 | Basic Extension Educator | 10 | 0 | 10 |

Updates on ASHA Programme

Status of ASHA Programme as on 31st Dec 2011

| SL. NO | ACTIVITY | TARGET | ACHIEVED | REMAINING |
|--------|---|--------|----------|-----------|
| 1 | ASHA Selection | 1820 | 1814 | 6 |
| 2 | ASHA Training with module 1 | 1779 | 1515 | 264 |
| 3 | ASHA Training with module 2,3 & 4 | 1779 | 1581 | 198 |
| 4 | ASHA Sammelan at District Level | 1 | 1 | 0 |
| 5 | Recruitment of District Community Mobilizer | 1 | 1 | 0 |
| 6 | District Data Assistant | 1 | 1 | 0 |
| 7 | Block Community Mobilizer | 11 | 10 | 1 |
| 8 | ASHA Help Desk at the District Level | 0 | 0 | 0 |
| 9 | ASHA Help Desk at the Block Level | 0 | 0 | 0 |
| 10 | Bank Account Opened for ASHAs | 1814 | 1799 | 15 |
| 11 | Provision of one Umbrella to ASHAs | 1779 | 1731 | 48 |
| 12 | Provision of two sarees to ASHA | 1779 | 1740 | 39 |
| 13 | Capacity Building/ Academic support Programme- No of ASHAs enrolled into 10 th grade or bachelor's Preparatory Programme through open schools or IGNOU | 0 | 0 | 0 |
| 14 | ASHA Divas | 132 | 132 | 0 |
| 15 | Identity Card | 1779 | 1567 | 212 |

Other Facility

| Name of Hospital | Cleaning | Laundry | Food | Ambulance | Radiology | pathology |
|--------------------|----------|---------|------|-----------|-----------|-----------|
| RH Amarpur | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| DH Banka | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| PHC Barahat | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| PHC Belhar | ✓ | ✓ | ✓ | ✓ | X | X |
| RH Bounsi | ✓ | ✓ | ✓ | ✓ | X | X |
| PHC Chandan | ✓ | ✓ | ✓ | ✓ | X | X |
| PHC Dhoraiya | ✓ | ✓ | ✓ | ✓ | X | X |
| PHC Fullidumar | ✓ | ✓ | ✓ | ✓ | X | ✓ |
| RH Katoriya | ✓ | ✓ | ✓ | ✓ | X | X |
| PHC Rajoun | ✓ | ✓ | ✓ | ✓ | ✓ | X |
| PHC Shambhuganj | ✓ | ✓ | ✓ | ✓ | ✓ | X |

HMIS report (April -11 to Dec-11)

| | | | Block Amarpur RH-PHC | Block Banka Sadar PHC | Block Barahat PHC | Block Belhar PHC | Block Bounsri RH-PHC | Block Chandan PHC | Block Dhauraiya PHC | Block Fulidumra PHC | Block Katoria RH-PHC | Block Rajoun PHC | Block Shambhuganj PHC | Sadar Hospital Banka | BANKA District | |
|---------------|---|--------------|----------------------|-----------------------|-------------------|------------------|----------------------|-------------------|---------------------|---------------------|----------------------|------------------|-----------------------|----------------------|----------------|--|
| Part A | REPRODUCTIVE AND CHILD HEALTH | | | | | | | | | | | | | | | |
| M1 | Ante Natal Care Services ANC | | | | | | | | | | | | | | | |
| 1.1 | Total number of pregnant women Registered for ANC | TOTAL | 4411 | 3093 | 3031 | 2614 | 3091 | 2892 | 4642 | 2394 | 2970 | 3875 | 3146 | 679 | 36838 | |
| 1.1.1 | Of which Number registered within first trimester | TOTAL | 2580 | 2541 | 1290 | 1463 | 1841 | 1189 | 1756 | 973 | 1297 | 1666 | 1796 | 429 | 18821 | |
| 1.2 | New women registered under JSY | TOTAL | 4304 | 3056 | 3023 | 2392 | 2980 | 2739 | 4642 | 2086 | 2854 | 3610 | 3053 | 612 | 35351 | |
| 1.3 | Number of pregnant women received 3 ANC check ups | TOTAL | 3115 | 1537 | 1428 | 1648 | 2093 | 1780 | 1938 | 1259 | 1938 | 1941 | 1931 | 313 | 20921 | |
| 1.4 | Number of pregnant women given | | | | | | | | | | | | | | | |
| 1.4.1 | TT1 | TOTAL | 4150 | 3067 | 2587 | 2449 | 2934 | 2666 | 4186 | 2179 | 2781 | 3677 | 2751 | 408 | 33835 | |
| 1.4.2 | TT2 or Booster | TOTAL | 4542 | 3037 | 2889 | 2445 | 3130 | 2689 | 3921 | 1916 | 2548 | 3526 | 2744 | 229 | 33616 | |
| 1.5 | Total number of pregnant women given 100 IFA tablets | TOTAL | 3634 | 2097 | 1564 | 2117 | 2041 | 1834 | 1566 | 1063 | 1865 | 1652 | 2036 | 293 | 21762 | |
| 1.6 | Pregnant women with Hypertension (BP>140/90) | | | | | | | | | | | | | | | |
| 1.6.1 | New cases detected at institution | TOTAL | 43 | 14 | 14 | 12 | 0 | 39 | 10 | 19 | 0 | 0 | 64 | 36 | 251 | |
| 1.6.2 | Number of Eclampsia cases managed during delivery | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 | |
| 1.7 | Pregnant women with Anaemia | | | | | | | | | | | | | | | |
| 1.7.1 | Number having Hb level<11 (tested cases) | TOTAL | 51 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 156 6 | 1747 | |
| 1.7.2 | Number having severe anaemia (Hb<7) treated at institution | TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 98 | 110 | |
| M2 | Deliveries | | | | | | | | | | | | | | | |
| 2.1 | Deliveries conducted at Home: | | | | | | | | | | | | | | | |
| 2.1.1 | Number of Home Deliveries attended by: | | | | | | | | | | | | | | | |
| 2.1.1.a | SBA Trained (Doctor/Nurse/ANM) | TOTAL | 264 | 58 | 244 | 370 | 0 | 590 | 89 | 29 | 600 | 245 | 137 | 0 | 2626 | |
| 2.1.1.b | Non SBA (Trained TBA/Relatives/etc.) | TOTAL | 391 | 244 | 349 | 274 | 733 | 512 | 281 | 168 | 1227 | 681 | 359 | 0 | 5219 | |
| 2.1.1.c | Total {(a) to (b)} | TOTAL | 655 | 302 | 593 | 644 | 733 | 1102 | 370 | 197 | 1827 | 926 | 496 | 0 | 7845 | |
| 2.1.2 | Number of newborns visited within 24 hours of Home Delivery | TOTAL | 398 | 228 | 243 | 578 | 9 | 741 | 6 | 45 | 1366 | 125 | 167 | 0 | 3906 | |
| 2.1.3 | Number of mothers paid JSY incentive for Home deliveries | TOTAL | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 33 | |
| 2.2 | Deliveries conducted at Public Institutions | TOTAL | 4199 | 0 | 2084 | 1762 | 2119 | 921 | 2863 | 1399 | 563 | 2188 | 1457 | 301 9 | 22574 | |
| 2.2.1 | Of which Number discharged under 48 hours of delivery | TOTAL | 2500 | 24 | 1064 | 1762 | 293 | 262 | 2260 | 737 | 49 | 17 | 1367 | 0 | 10335 | |
| 2.2.2 | Number of cases where JSY incentive paid to | | | | | | | | | | | | | | | |
| 2.2.2.a | Mothers | TOTAL | 3953 | 0 | 902 | 1472 | 240 | 308 | 917 | 1245 | 0 | 0 | 576 | 0 | 9613 | |
| 2.2.2.b | ASHAs | TOTAL | 2943 | 0 | 737 | 1110 | 234 | 149 | 377 | 765 | 0 | 0 | 487 | 0 | 6802 | |
| 2.2.2.c | ANM or AWW (only for HPS States) | TOTAL | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | |

| | | | | | | | | | | | | | | | |
|--------------|---|-------|------|-----|------|------|------|------|------|------|------|------|------|------|-------|
| 2.3 | Number of Deliveries at accredited Private Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3.1 | Number of institutional delivery cases where JSY incentive paid to | | | | | | | | | | | | | | |
| 2.3.1.a | Mothers | TOTAL | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 213 |
| 2.3.1.b | ASHAs | TOTAL | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 0 | 121 |
| 2.3.1.c | ANM or AWW (only for HPS States) | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M3 | Number of Caesarean C-Section deliveries performed at | | | | | | | | | | | | | | |
| 3.1 | Public facilities | | | | | | | | | | | | | | |
| 3.1.1 | PHC | TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 3.1.2 | CHC | TOTAL | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| 3.1.3 | Sub-divisional hospital/District Hospital | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 47 |
| 3.1.4 | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.5 | Total {(3.1.1) to (3.1.4)} | TOTAL | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 64 |
| 3.2 | Private facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M4 | Pregnancy outcome & weight of new-born | | | | | | | | | | | | | | |
| 4.1 | Pregnancy Outcome (in number) | | | | | | | | | | | | | | |
| 4.1.1 | Live Birth | | | | | | | | | | | | | | |
| 4.1.1.a | Male | TOTAL | 2515 | 451 | 1321 | 1232 | 1460 | 1112 | 1510 | 834 | 1241 | 1665 | 1063 | 1549 | 15953 |
| 4.1.1.b | Female | TOTAL | 2522 | 370 | 1298 | 1124 | 1336 | 877 | 1591 | 709 | 1126 | 1620 | 1025 | 1432 | 15030 |
| 4.1.1.c | Total {(a) + (b)} | TOTAL | 5037 | 821 | 2619 | 2356 | 2796 | 1989 | 3101 | 1543 | 2367 | 3285 | 2088 | 2981 | 30983 |
| 4.1.2 | Still Birth | TOTAL | 120 | 23 | 82 | 65 | 56 | 44 | 121 | 62 | 30 | 28 | 49 | 93 | 773 |
| 4.1.3 | Abortion (spontaneous/induced) | TOTAL | 21 | 6 | 24 | 0 | 0 | 57 | 3 | 0 | 13 | 0 | 18 | 1 | 143 |
| 4.2 | Details of Newborn children weighed | | | | | | | | | | | | | | |
| 4.2.1 | Number of Newborns weighed at birth | TOTAL | 4483 | 189 | 2323 | 2287 | 2246 | 1302 | 2785 | 1401 | 2361 | 3285 | 1770 | 1552 | 25984 |
| 4.2.2 | Number of Newborns having weight less than 2.5 kg | TOTAL | 119 | 21 | 102 | 85 | 481 | 69 | 80 | 141 | 7 | 175 | 32 | 38 | 1350 |
| 4.3 | Number of Newborns breast fed within 1 hour | TOTAL | 4492 | 112 | 2380 | 2358 | 1616 | 1212 | 3046 | 1394 | 2367 | 3285 | 1916 | 1559 | 25737 |
| M5 | Complicated pregnancies | | | | | | | | | | | | | | |
| 5.1 | Number of cases of pregnant women with Obstetric Complications and attended at Public facilities | | | | | | | | | | | | | | |
| 5.1.1 | At PHCs | TOTAL | 2 | 0 | 0 | 0 | 12 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | 185 |
| 5.1.2 | At CHCs | TOTAL | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 5.1.3 | At Sub-divisional hospitals/ District Hospitals | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| 5.1.4 | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.1.5 | Total {(5.1.1) to (5.1.4)} | TOTAL | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 171 | 0 | 0 | 0 | 12 | 207 |
| 5.2 | Number of cases of pregnant women with Obstetric Complications and attended at Private facilities | TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 106 |
| 5.3 | Number of Complicated pregnancies treated with | | | | | | | | | | | | | | |
| 5.3.1 | IV antibiotics | TOTAL | 3577 | 0 | 0 | 0 | 1849 | 0 | 0 | 1240 | 103 | 1956 | 0 | 549 | 9274 |
| 5.3.2 | IV antihypertensive/Magsulph injection | TOTAL | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 |
| 5.3.3 | IV Oxytocis | TOTAL | 3452 | 0 | 331 | 0 | 611 | 0 | 1186 | 929 | 68 | 795 | 0 | 971 | 8343 |

| | | | | | | | | | | | | | | | |
|--------------|---|-------|------|-----|------|------|------|-----|------|-----|------|-----|------|------|-------|
| 5.3.4 | Blood Transfusion | TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 8 |
| M6 | Post - Natal Care | | | | | | | | | | | | | | |
| 6.1 | Women receiving post partum check-up within 48 hours after delivery | TOTAL | 1597 | 301 | 1729 | 1481 | 1686 | 624 | 1133 | 971 | 1416 | 440 | 1205 | 2660 | 15243 |
| 6.2 | Women getting a post partum check up between 48 hours and 14 days | TOTAL | 1126 | 550 | 721 | 103 | 296 | 363 | 101 | 120 | 1544 | 574 | 376 | 0 | 5874 |
| 6.3 | PNC maternal complications attended | TOTAL | 0 | 10 | 0 | 0 | 0 | 0 | 437 | 0 | 0 | 0 | 0 | 2 | 449 |
| M7 | Medical Termination of Pregnancy (MTP) | | | | | | | | | | | | | | |
| 7.1 | Number of MTPs conducted at Public Institutions | | | | | | | | | | | | | | |
| 7.1.1 | Up to 12 weeks of pregnancy | TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 7.1.2 | More than 12 weeks of pregnancy | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 5 |
| 7.1.3 | Total ((7.1.1) to (7.1.2)) | TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 10 |
| 7.2 | Number of MTPs conducted at Private Facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M8 | RTI/STI Cases | | | | | | | | | | | | | | |
| 8.1 | Number of new RTI/STI for which treatment initiated | | | | | | | | | | | | | | |
| 8.1.a | Male | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3294 | 3294 |
| 8.1.b | Female | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2491 | 2491 |
| 8.1.c | Total ((a) to (b)) | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5785 | 5785 |
| 8.2 | Number of wet mount tests conducted | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M9 | Family Planning | | | | | | | | | | | | | | |
| 9.01 | Number of NSV/Conventional Vasectomy conducted | | | | | | | | | | | | | | |
| 9.1.1 | At Public facilities | | | | | | | | | | | | | | |
| 9.1.1.a | At PHCs | TOTAL | 0 | 0 | 6 | 2 | 4 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 16 |
| 9.1.1.b | At CHCs | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.1.1.c | At Sub-divisional hospitals/ District Hospitals | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| 9.1.1.d | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.1.1.e | Total ((a) to (d)) | TOTAL | 0 | 0 | 6 | 2 | 4 | 0 | 2 | 0 | 2 | 0 | 0 | 10 | 26 |
| 9.1.2 | At Private facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 9.02 | Number of Laparoscopic sterilizations conducted | | | | | | | | | | | | | | |
| 9.2.1 | At Public facilities | | | | | | | | | | | | | | |
| 9.2.1.a | At PHCs | TOTAL | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 9.2.1.b | At CHCs | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.2.1.c | At Sub-divisional hospitals/ District Hospitals | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.2.1.d | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.2.1.e | Total ((a) to (d)) | TOTAL | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 9.2.2 | At Private facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.03 | Number of Mini-lap sterilizations conducted | | | | | | | | | | | | | | |
| 9.3.1 | At Public facilities | | | | | | | | | | | | | | |
| 9.3.1.a | At PHCs | TOTAL | 9 | 61 | 180 | 126 | 377 | 159 | 269 | 126 | 165 | 50 | 148 | 0 | 1670 |
| 9.3.1.b | At CHCs | TOTAL | 345 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 368 |

| | | | | | | | | | | | | | | | |
|---------------|---|-------|-----------|------|-----------|------|-----------|------|------|------|------|-----------|------|-----------|------------|
| 9.3.1.c | At Sub-divisional hospitals/ District Hospitals | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 135 |
| 9.3.1.d | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.3.1.e | Total {(a) to (d)} | TOTAL | 354 | 61 | 180 | 126 | 377 | 182 | 269 | 126 | 165 | 50 | 148 | 127 | 2173 |
| 9.3.2 | At Private facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 555 |
| 9.04 | Number of Post-Partum sterilizations conducted | | | | | | | | | | | | | | |
| 9.4.1 | Public facilities | | | | | | | | | | | | | | |
| 9.4.1.a | At PHCs | TOTAL | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 9.4.1.b | At CHCs | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.4.1.c | At Sub-divisional hospitals/ District Hospitals | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.4.1.d | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.4.1.e | Total {(a) to (d)} | TOTAL | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 9.4.2 | Private facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 9.05 | Number of IUD Insertions | | | | | | | | | | | | | | |
| 9.5.1 | Public facilities | | | | | | | | | | | | | | |
| 9.5.1.a | At Sub-Centres | TOTAL | 539 | 210 | 260 | 51 | 173 | 136 | 329 | 143 | 0 | 0 | 180 | 0 | 2021 |
| 9.5.1.b | At PHCs | TOTAL | 2 | 0 | 39 | 105 | 100 | 205 | 51 | 69 | 466 | 344 | 124 | 0 | 1505 |
| 9.5.1.c | At CHCs | TOTAL | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 35 |
| 9.5.1.d | At Sub-divisional hospitals/ District Hospitals | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 144 |
| 9.5.1.e | At Other State Owned Public Institutions | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.5.1.f | Total {(a) to (e)} | TOTAL | 546 | 210 | 299 | 156 | 273 | 341 | 380 | 212 | 466 | 344 | 334 | 144 | 3705 |
| 9.5.2 | Private facilities | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 9.06 | Number of IUD removals | TOTAL | 119 | 41 | 109 | 13 | 98 | 103 | 122 | 16 | 149 | 277 | 191 | 5 | 1243 |
| 9.07 | Number of Oral Pills cycles distributed | TOTAL | 1070 | 1563 | 596 | 541 | 1087 | 1394 | 780 | 431 | 1447 | 3507 | 1644 | 861 | 14921 |
| 9.08 | Number of Condom pieces distributed | TOTAL | 2659 2 | 9060 | 1003 9 | 4622 | 1495 6 | 7173 | 5924 | 8845 | 9177 | 1522 4 | 8028 | 175 40 | 13718 0 |
| 9.09 | Number of Centchroman (weekly) pills given | TOTAL | 2 | 53 | 30 | 20 | 0 | 129 | 31 | 0 | 0 | 0 | 100 | 0 | 365 |
| 9.10 | Number of Emergency Contraceptive Pills distributed | TOTAL | 216 | 201 | 164 | 97 | 0 | 156 | 221 | 5 | 152 | 0 | 163 | 85 | 1460 |
| 9.11 | Quality in sterilization services | | | | | | | | | | | | | | |
| 9.11.1 | Number of complications following sterilization | | | | | | | | | | | | | | |
| 9.11.1.a | Male | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.11.1.b | Female | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.11.2 | Number of failures following sterilization | | | | | | | | | | | | | | |
| 9.11.2.a | Male | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.11.2.b | Female | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.11.3 | Number of deaths following sterilization | | | | | | | | | | | | | | |
| 9.11.3.a | Male | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.11.3.b | Female | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.12 | Number of Institutions having NSV trained doctors | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M10 | CHILD IMMUNIZATION | | | | | | | | | | | | | | |
| 10.1 | Number of Infants 0 to 11 months old who received the following: | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----------|--|-------|-------|-------|-------|-------|-------|------|------|------|-------|-------|-------|------|--------|
| 10.1.01 | BCG | TOTAL | 5144 | 2327 | 2885 | 2669 | 3435 | 2670 | 4015 | 2173 | 3250 | 2634 | 2516 | 2576 | 36294 |
| 10.1.02 | DPT1 | TOTAL | 3386 | 3474 | 2632 | 2749 | 3227 | 2861 | 3743 | 2144 | 3295 | 3361 | 2553 | 325 | 33750 |
| 10.1.03 | DPT2 | TOTAL | 3747 | 3146 | 2320 | 2567 | 2758 | 2769 | 3461 | 2008 | 2932 | 2947 | 2540 | 304 | 31499 |
| 10.1.04 | DPT3 | TOTAL | 3431 | 2950 | 2353 | 2320 | 2427 | 2575 | 3638 | 1831 | 2769 | 2864 | 2522 | 290 | 29970 |
| 10.1.05 | OPV 0 (Birth Dose) | TOTAL | 2891 | 556 | 1418 | 635 | 1872 | 715 | 1170 | 210 | 885 | 913 | 521 | 2042 | 13828 |
| 10.1.06 | OPV1 | TOTAL | 1691 | 1473 | 1832 | 786 | 1864 | 1347 | 1348 | 295 | 1566 | 515 | 388 | 287 | 13392 |
| 10.1.07 | OPV2 | TOTAL | 1564 | 1308 | 1443 | 711 | 1644 | 1436 | 1332 | 279 | 1460 | 465 | 411 | 274 | 12327 |
| 10.1.08 | OPV3 | TOTAL | 1535 | 1218 | 1239 | 699 | 1526 | 1289 | 1588 | 371 | 1453 | 507 | 503 | 266 | 12194 |
| 10.1.09 | Hepatitis-B0 | TOTAL | 626 | 0 | 47 | 280 | 0 | 0 | 0 | 137 | 0 | 41 | 0 | 0 | 1131 |
| 10.1.10 | Hepatitis-B1 | TOTAL | 17 | 780 | 486 | 205 | 35 | 59 | 315 | 0 | 0 | 447 | 0 | 287 | 2631 |
| 10.1.11 | Hepatitis-B2 | TOTAL | 2 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 119 |
| 10.1.12 | Hepatitis-B3 | TOTAL | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 10.1.13 | Measles | TOTAL | 3462 | 2882 | 33265 | 2255 | 2714 | 2119 | 3608 | 1635 | 42660 | 2611 | 2384 | 338 | 99933 |
| 10.1.14 | Measles 2nd dose | TOTAL | 46720 | 45600 | 0 | 34527 | 38954 | 0 | 0 | 0 | 0 | 38106 | 36785 | 0 | 240692 |
| 10.1.13 | Total number of children aged between 9 and 11 months who have been fully immunised (BCG+DPT123+OPV123+Measles) during the month | | | | | | | | | | | | | | |
| 10.1.13.a | Male | TOTAL | 1693 | 1015 | 938 | 1117 | 1297 | 1325 | 1587 | 816 | 1258 | 1351 | 985 | 184 | 13566 |
| 10.1.13.b | Female | TOTAL | 1738 | 1007 | 720 | 1117 | 1181 | 1245 | 1484 | 791 | 1236 | 1260 | 925 | 130 | 12834 |
| 10.1.13.c | Total {(a) to (b)} | TOTAL | 3431 | 2022 | 1658 | 2234 | 2478 | 2570 | 3071 | 1607 | 2494 | 2611 | 1910 | 314 | 26400 |
| 10.2 | Number of children more than 16 months who received the following | | | | | | | | | | | | | | |
| 10.2.1 | DPT Booster | TOTAL | 2802 | 2530 | 1604 | 2190 | 1539 | 808 | 2134 | 1242 | 1703 | 2226 | 1810 | 156 | 20744 |
| 10.2.2 | OPV Booster | TOTAL | 1224 | 823 | 965 | 569 | 932 | 451 | 945 | 260 | 945 | 337 | 605 | 156 | 8212 |
| 10.2.3 | Measles, Mumps, Rubella (MMR) Vaccine | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.3 | Immunisation Status | | | | | | | | | | | | | | |
| 10.3.1 | Total number of children aged between 12 and 23 months who have been fully immunised (BCG+DPT123+OPV123+Measles) during the month | | | | | | | | | | | | | | |
| 10.3.1.a | Male | TOTAL | 100 | 92 | 79 | 7 | 1 | 152 | 7 | 408 | 32 | 464 | 5 | 62 | 1409 |
| 10.3.1.b | Female | TOTAL | 105 | 85 | 74 | 6 | 1 | 125 | 4 | 317 | 18 | 422 | 6 | 40 | 1203 |
| 10.3.1.c | Total {(a) to (b)} | TOTAL | 205 | 177 | 153 | 13 | 2 | 277 | 11 | 725 | 50 | 886 | 11 | 102 | 2612 |
| 10.3.2 | Children more than 5 years given DT5 | TOTAL | 167 | 336 | 0 | 0 | 0 | 0 | 4 | 924 | 0 | 0 | 40 | 21 | 1492 |
| 10.3.3 | Children more than 10 years given TT10 | TOTAL | 516 | 1964 | 382 | 1654 | 545 | 416 | 844 | 1186 | 653 | 740 | 643 | 9 | 9552 |
| 10.3.4 | Children more than 16 years given TT16 | TOTAL | 423 | 1462 | 298 | 1911 | 1195 | 378 | 1009 | 862 | 671 | 1150 | 1074 | 0 | 10433 |
| 10.3.5 | Adverse Event Following Immunisation (AEFI) | | | | | | | | | | | | | | |
| 10.3.5.a | Abscess | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 10.3.5.b | Death | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.3.5.c | Others | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 10.4 | Number of Immunisation sessions during the month | | | | | | | | | | | | | | |
| 10.4.1 | Planned | TOTAL | 2255 | 2147 | 1839 | 2052 | 2432 | 1756 | 2066 | 1377 | 1974 | 1865 | 1894 | 216 | 21873 |
| 10.4.2 | Held | TOTAL | 2538 | 2069 | 1839 | 2052 | 2401 | 1699 | 1988 | 1313 | 1750 | 1705 | 2192 | 216 | 21762 |
| 10.4.3 | Sessions where ASHAs were present | TOTAL | 2447 | 1420 | 1769 | 2052 | 2253 | 184 | 1909 | 1211 | 1440 | 1504 | 1853 | 0 | 18042 |

| | | | | | | | | | | | | | | | |
|---------------|---|-------|------|-----|------|------|------|-----|------|-----|------|------|------|-----|-------|
| M11 | Number of Vitamin A doses | | | | | | | | | | | | | | |
| 11.1 | Administered between 9 months and 5 years | | | | | | | | | | | | | | |
| 11.1.1 | Dose-1 | TOTAL | 2381 | 871 | 1485 | 1345 | 2347 | 0 | 700 | 708 | 1970 | 1217 | 1947 | 311 | 15282 |
| 11.1.2 | Dose-5 | TOTAL | 415 | 144 | 22 | 419 | 25 | 0 | 20 | 63 | 17 | 89 | 1 | 34 | 1249 |
| 11.1.3 | Dose-9 | TOTAL | 88 | 0 | 0 | 155 | 0 | 0 | 0 | 16 | 17 | 31 | 0 | 0 | 307 |
| M12 | Number of cases of Childhood Diseases reported during the month 0-5 years: | | | | | | | | | | | | | | |
| 12.1 | Diphtheria | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12.2 | Pertussis | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12.3 | Tetanus Neonatorum | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12.4 | Tetanus others | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12.5 | Polio | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12.6 | Measles | TOTAL | 22 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 71 |
| 12.7 | Diarrhoea and dehydration | TOTAL | 348 | 0 | 25 | 27 | 0 | 0 | 26 | 30 | 47 | 136 | 18 | 4 | 661 |
| 12.8 | Malaria | TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 167 | 0 | 188 |
| 12.9 | Number admitted with Respiratory Infections | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Part B | Other Programmes | | | | | | | | | | | | | | |
| M13 | Blindness Control Programme | | | | | | | | | | | | | | |
| 13.1 | Number of Patients operated for cataract | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13.2 | Number of Intraocular Lens(IOL) implantations | TOTAL | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 13.3 | Number of School children detected with Refractive errors | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13.4 | Number of children provided free glasses | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13.5 | Number of eyes collected | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13.6 | Number of eyes utilised | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part C | Health Facility Services | | | | | | | | | | | | | | |
| M14 | Patient Services | | | | | | | | | | | | | | |
| 14.01 | Number of CHC/ SDH/ DH functioning as an FRUs | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.02 | Number of PHCs functioning 24X7 3 Staff Nurses? | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.03 | Number of Anganwadi centres reported to have conducted VHNDs | TOTAL | 1033 | 637 | 655 | 363 | 445 | 242 | 1180 | 501 | 668 | 718 | 408 | 0 | 6850 |
| 14.04 | Number of facilities having a Rogi Kalyan Samiti | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.05 | Number of RKS meetings held during the month | TOTAL | 2 | 1 | 9 | 1 | 0 | 0 | 9 | 2 | 0 | 3 | 9 | 1 | 37 |
| 14.06 | Number of facilities having Ambulance services Assured Referral Services available | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.07 | Total Number of times the Ambulance was used for transporting patients during the month | TOTAL | 112 | 0 | 235 | 226 | 82 | 69 | 79 | 287 | 456 | 90 | 72 | 324 | 2032 |
| 14.08 | Number of Institutions having Operational Sick New Born and Child Care Units | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.09 | Number of functional Laproscopes in CHC/SDH/DH | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.10 | Inpatient | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|----------------|--|-----------------|--------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|--------|
| 14.10.1 | Admissions | | | | | | | | | | | | | | |
| 14.10.1.a | Male | Children | 39 | 0 | 3 | 105 | 0 | 1 | 330 | 0 | 67 | 0 | 0 | 833 | 1378 |
| | | Adults | 179 | 0 | 69 | 29 | 778 | 70 | 1308 | 2 | 347 | 49 | 1923 | 3482 | 8239 |
| 14.10.1.b | Female | Children | 28 | 0 | 0 | 102 | 0 | 16 | 360 | 0 | 58 | 0 | 0 | 766 | 1330 |
| | | Adults | 5865 | 0 | 2660 | 2217 | 3769 | 1444 | 4026 | 1804 | 1409 | 2776 | 2974 | 5208 | 34743 |
| 14.10.1.c | Total {(a) to (b)} | Children | 67 | 0 | 3 | 207 | 0 | 17 | 690 | 0 | 125 | 0 | 0 | 1599 | 2708 |
| | | Adults | 6044 | 0 | 2729 | 2246 | 4547 | 1514 | 5334 | 1806 | 1756 | 2825 | 4897 | 8690 | 42982 |
| 14.10.2 | Deaths | | | | | | | | | | | | | | |
| 14.10.2.a | Male | TOTAL | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 3 | 9 |
| 14.10.2.b | Female | TOTAL | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 11 |
| 14.10.2.c | Total {(a) to (b)} | TOTAL | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 20 |
| 14.11 | In-Patient Head Count at midnight | TOTAL | 2842 | 0 | 1596 | 0 | 0 | 0 | 0 | 413 | 427 | 0 | 0 | 3515 | 8793 |
| 14.12 | Outpatient | | | | | | | | | | | | | | |
| 14.12.1 | OPD attendance (All) | TOTAL | 126919 | 32683 | 82745 | 65213 | 120565 | 65010 | 70400 | 43530 | 50873 | 75095 | 72664 | 94956 | 900653 |
| 14.13 | Operation Theatre | | | | | | | | | | | | | | |
| 14.13.1 | Operation major (General and spinal anaesthesia) | TOTAL | 12 | 8 | 0 | 128 | 200 | 0 | 22 | 0 | 0 | 50 | 611 | 188 | 1219 |
| 14.13.2 | Operation minor (No or local anaesthesia) | TOTAL | 243 | 0 | 630 | 255 | 1732 | 554 | 0 | 912 | 0 | 179 | 597 | 995 | 6097 |
| 14.14 | Others (Include other services like Dental, Ophthalmology , AYUSH etc.) | | | | | | | | | | | | | | |
| 14.14.a | AYUSH | TOTAL | 1385 | 2977 | 6047 | 2369 | 0 | 1870 | 3 | 6362 | 0 | 6628 | 0 | 1 | 27642 |
| 14.14.b | Dental Procedures | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.14.c | Adolescent counselling services | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M15 | Laboratory Testing | | | | | | | | | | | | | | |
| 15.1 | Laboratory Test Details | | | | | | | | | | | | | | |
| 15.1.1 | Hb Tests conducted | | | | | | | | | | | | | | |
| 15.1.1.a | Number of Hb tests conducted | TOTAL | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 48 | 3097 | 3481 |
| 15.1.1.b | Of which number having Hb < 7 mg | TOTAL | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 188 |
| 15.1.2 | HIV tests conducted | | | | | | | | | | | | | | |
| 15.1.2.a | Male | Number Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 84 |
| | | Number tested | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1159 | 1161 |
| 15.1.2.b | Female-Non ANC | Number Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 539 | 539 |
| 15.1.2.c | Female with ANC | Number Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1258 | 1258 |
| 15.1.2.d | Total {(a) to (c)} | Number Positive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 91 |
| | | Number tested | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2956 | 2958 |
| 15.2 | Widal tests conducted | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 188 |
| 15.3 | VDRL tests conducted | | | | | | | | | | | | | | |
| 15.3.a | Male | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

| | | | | | | | | | | | | | | | |
|---------------|--|-----------------------------|----|---|---|---|---|---|-----|---|---|---|---|-----|-----|
| 15.3.b | Female-Non ANC | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 243 |
| 15.3.c | Female with ANC | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 | 406 |
| 15.3.d | Total ((a) to (c)) | Number tested | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 670 | 670 |
| 15.4 | Malaria tests conducted | | | | | | | | | | | | | | |
| 15.4.1 | Blood smears examined | TOTAL | 17 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 269 | 452 |
| 15.4.2 | Plasmodium Vivax test positive | TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 35 |
| 15.4.3 | Plasmodium Falciparum test positive | TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 19 |
| Part D | Monthly Inventory Status | | | | | | | | | | | | | | |
| M16 | Stock Position (During the month) | | | | | | | | | | | | | | |
| 16.1 | Vaccines | | | | | | | | | | | | | | |
| 16.1.1 | DPT | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.2 | OPV | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.3 | TT | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.4 | DT | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|-------------|------------------------|-----------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.5 | BCG | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.6 | Measles | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.7 | JE | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.1.8 | Hepatitis B | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.2 | Family Planning | | | | | | | | | | | | | | |
| 16.2.1 | IUD 380 A | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|-------------|-------------------------------|-----------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.2.2 | Condoms | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.2.3 | Oral Contraceptive | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.2.4 | Emergency Contraceptive Pills | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.2.5 | Tubal rings | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3 | Other Items | | | | | | | | | | | | | | |
| 16.3.01 | Injection Oxytocin | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|---------|------------------------|-----------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.02 | Gloves | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.03 | MVA Syringes | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.04 | Tab. Fluconazole | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.05 | Blood Transfusion sets | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.06 | Gluteraldehyde 2% | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|---------|---|-----------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.07 | IFA tablets | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.08 | IFA Syrup (Paediatric) | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.09 | Paediatrics Antibiotics (Cotrimoxazole and Injectable Gentamicin) | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.10 | Vitamin A solution | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.3.11 | ORS (New WHO) | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|---------------|--|-----------------------------------|----|---|---|---|---|---|---|---|---|---|----|---|----|
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.4 | Syringes | | | | | | | | | | | | | | |
| 16.4.1 | 0.1 ml (AD) | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.4.2 | 0.5 ml (AD) | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.4.3 | 5.0 ml (Disposable) | Balance From Previous Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stocks Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Unusable Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stock Distributed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part E | Mortality Details | | | | | | | | | | | | | | |
| M17 | Details of deaths reported during the month with probable causes: | | | | | | | | | | | | | | |
| 17.1 | Infant deaths within 24 hrs of birth | TOTAL | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 33 |
| 17.2 | Infant Deaths up to 4 weeks by cause | | | | | | | | | | | | | | |
| 17.2.1 | Sepsis | Up to 1 Weeks of Birth | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | Between 1 week & 4 weeks of birth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

| | | | | | | | | | | | | | | | | |
|-------------|---|-------------------------------------|----|----|---|---|---|---|---|---|---|---|---|---|----|---|
| 17.2.2 | Asphyxia | Up to 1 Weeks of Birth | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| | | Between n 1 week & 4 weeks of birth | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Total | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 17.2.3 | LBW | Up to 1 Weeks of Birth | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | Between n 1 week & 4 weeks of birth | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | Total | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 17.2.4 | Others | Up to 1 Weeks of Birth | 7 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 27 | |
| | | Between n 1 week & 4 weeks of birth | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | |
| | | Total | 10 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 33 | |
| 17.3 | Infant/Child Deaths up to 5 years by cause | | | | | | | | | | | | | | | |
| 17.3.1 | Pneumonia | Between n 1 month and 11 months | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 11 | |
| | | Between n 1 year & 5 years | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Total | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 11 | |
| 17.3.2 | Diarrhoea | Between n 1 month and 11 months | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| | | Between n 1 year & 5 years | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Total | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| 17.3.3 | Fever related | Between n 1 month and 11 months | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| | | Between n 1 year & 5 years | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| | | Total | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | |
| 17.3.4 | Measles | Between n 1 month and 11 months | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Between n 1 year & 5 years | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | | | | |
|---------------|---|---------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|----|----|
| 17.3.5 | Others | Between n 1 month and 11 months | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 14 | |
| | | Between n 1 year & 5 years | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 6 |
| | | Total | 5 | 8 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 0 | 20 |
| 17.4 | Adolescent/Adult deaths by cause | | | | | | | | | | | | | | | |
| 17.4.1 | Diarrhoeal diseases | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.2 | Tuberculosis | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.3 | Respiratory diseases including infections (other than TB) | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.4 | Malaria | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.5 | Other Fever Related | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.6 | HIV/AIDS | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.7 | Heart disease/Hypertension related | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.8 | Neurological disease including strokes | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.9 | Maternal Deaths | | | | | | | | | | | | | | | |
| 17.4.9(a) | Abortion | 6-14 yrs | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|----------------|---|---------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Above 55 yrs. | | | | | | | | | | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.9(b) | Obstructed/prolonged labour | 6-14 yrs | | | | | | | | | | | | | | |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | | | | | | | | | | | | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17.4.9(c) | Severe hypertesion/fits | 6-14 yrs | | | | | | | | | | | | | | |
| | | 15-55 yrs. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Above 55 yrs. | | | | | | | | | | | | | | |
| | Total | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 17.4.9(d) | Bleeding | 6-14 yrs | | | | | | | | | | | | | | |
| | | 15-55 yrs. | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | Above 55 yrs. | | | | | | | | | | | | | | |
| | Total | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| 17.4.9(e) | High fever | 6-14 yrs | | | | | | | | | | | | | | |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | | | | | | | | | | | | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17.4.9(f) | Other Causes (including causes not known) | 6-14 yrs | | | | | | | | | | | | | | |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | | | | | | | | | | | | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17.4.10 | Trauma/Accidents/Burn cases | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17.4.11 | Suicide | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17.4.12 | Animal bites and stings | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17.4.13 | Other Diseases | | | | | | | | | | | | | | | |
| 17.4.13(a) | Known Acute Disease | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | | | | |
|------------|-----------------------|---------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17.4.13(b) | Known Chronic Disease | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17.4.13(c) | Causes not known | 6-14 yrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | | |
| | | 15-55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | |
| | | Above 55 yrs. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | |
| | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 9 | |

Programme Achievements :

Institutional Deliveries

| SI No. | Name of block | Annual Target | Achievements (April-11 to Dec-11) | % Achievement |
|-----------|---------------|---------------|-----------------------------------|---------------|
| 1 | Amarpur | 7116 | 4202 | 59.1 |
| 2 | Banka | 6588 | 3019 | 45.8 |
| 3 | Barahat | 4740 | 2088 | 44.1 |
| 4 | Belhar | 4992 | 1762 | 35.3 |
| 5 | Bounsi | 5736 | 2119 | 36.9 |
| 6 | Chandan | 4896 | 921 | 18.8 |
| 7 | Dhoraiya | 7236 | 2863 | 39.6 |
| 8 | Fullidumar | 3672 | 1399 | 38.1 |
| 9 | Katoria | 5700 | 563 | 9.9 |
| 10 | Rajoun | 6312 | 2188 | 34.7 |
| 11 | Shambhuganj | 5508 | 1457 | 26.5 |
| 12 | Total | 62496 | 22581 | 36.1 |

Family Planning

| SI No. | Name of block | Annual Target | Achievements (April-11 to Dec-11) | % Achievement |
|-----------|------------------------|---------------|--------------------------------------|------------------|
| 1 | Amarpur | 2310 | 354 | 15.3 |
| 2 | Banka | 2146 | 186 | 8.7 |
| 3 | Barahat | 1537 | 195 | 12.7 |
| 4 | Belhar | 1622 | 128 | 7.9 |
| 5 | Bounsi | 1860 | 381 | 20.5 |
| 6 | Chandan | 1591 | 181 | 11.4 |
| 7 | Dhoraiya | 2349 | 266 | 11.3 |
| 8 | Fullidumar | 1193 | 125 | 10.5 |
| 9 | Katoria | 1849 | 167 | 9.0 |
| 10 | Rajoun | 2050 | 51 | 2.5 |
| 11 | Shambhuganj | 1786 | 134 | 7.5 |
| 12 | Accredited Institution | | 581 | |
| 13 | Total | 20293 | 2749 | 13.5 |

Routine Immunization

| SI No. | Name of block | Child Immunization | | |
|-----------|---------------|--------------------|--------------------------------------|------------------|
| | | Annual Target | Achievements (April-11 to Dec-11) | % Achievement |
| 1 | Amarpur | 6588 | 3210 | 49 |
| 2 | Banka | 6120 | 2654 | 43 |
| 3 | Barahat | 4382 | 1807 | 41 |
| 4 | Belhar | 4622 | 2170 | 47 |
| 5 | Bounsi | 5302 | 2490 | 47 |
| 6 | Chandan | 4535 | 2409 | 53 |
| 7 | Dhoraiya | 6694 | 3356 | 50 |
| 8 | Fullidumar | 3399 | 1685 | 50 |
| 9 | Katoria | 5269 | 2648 | 50 |
| 10 | Rajoun | 5842 | 2507 | 43 |
| 11 | Shambhuganj | 5091 | 2479 | 49 |
| 12 | Total | 57843 | 27415 | 47 |

Pregnant Women Immunization

| Sl No. | Name of block | Pregnant Women Immunization | | |
|-----------|---------------|-----------------------------|--------------------------------------|---------------|
| | | Annual Target | Achievements (April-11 to Dec-11) | % Achievement |
| 1 | Amarpur | 7248 | 4245 | 59 |
| 2 | Banka | 6732 | 2998 | 45 |
| 3 | Barahat | 4824 | 2672 | 55 |
| 4 | Belhar | 5088 | 2281 | 45 |
| 5 | Bounsi | 5832 | 2920 | 50 |
| 6 | Chandan | 4992 | 2333 | 47 |
| 7 | Dhoraiya | 7368 | 3898 | 53 |
| 8 | Fullidumar | 3744 | 2008 | 54 |
| 9 | Katoria | 5796 | 2294 | 40 |
| 10 | Rajoun | 6432 | 3399 | 53 |
| 11 | Shambhuganj | 5604 | 2443 | 44 |
| 12 | Total | 63660 | 31491 | 49 |

Out Patient Treatment

| Sl No. | Name of block | 2010-11 | 2011-12 (April-11 to Dec-11) |
|-----------|---------------------------|---------------|---------------------------------|
| 1 | Amarpur | 93384 | 72093 |
| 2 | Banka | 98229 | 100633 |
| 3 | Barahat | 52499 | 68091 |
| 4 | Belhar | 25441 | 23549 |
| 5 | Bounsi | 57893 | 50695 |
| 6 | Chandan | 25106 | 32810 |
| 7 | Dhoraiya | 39811 | 39678 |
| 8 | Fullidumar | 25763 | 27365 |
| 9 | Katoria | 47004 | 36436 |
| 10 | Rajoun | 52991 | 55276 |
| 11 | Shambhuganj | 39513 | 47685 |
| 12 | Mobile Medical Unit (MMU) | 23835 | 13927 |
| 13 | HSC OPD | 191702 | 214649 |
| 14 | Total | 773171 | 782887 |

In Patient Treatment

| SI No. | Name of block | 2010-11 | 2011-12 (April-11 to Dec-11) |
|-----------|---------------|--------------|---------------------------------|
| 1 | Amarpur | 7627 | 6083 |
| 2 | Banka | 4988 | 10070 |
| 3 | Barahat | 3210 | 2732 |
| 4 | Belhar | 2430 | 2255 |
| 5 | Bounsi | 4795 | 4551 |
| 6 | Chandan | 2295 | 1531 |
| 7 | Dhoraiya | 4742 | 5746 |
| 8 | Fullidumar | 1689 | 1806 |
| 9 | Katoria | 1799 | 1927 |
| 10 | Rajoun | 3792 | 2825 |
| 11 | Shambhuganj | 2050 | 4877 |
| 12 | Total | 39417 | 44403 |

BCC

Key Issues for VHSND/VHSNC/BCC Training

- Poor performance in most indicators
- High Fertility rate
- Poor utilization of primary health services for e.g. ANC, Immunization etc.
- High prevalence on under nutrition in children and adults
- Inappropriate feeding practices for infants and young children (IYCF)
- Poor access to safe water and sanitation
- Lack of knowledge on care of sick children
- Prevention of infectious diseases.

Goal for VHSND/VHSNC/BCC Training

- To improve family health outcomes particularly of the poorest and excluded family/community.

Objectives for VHSND/VHSNC/BCC Training

- Health and well being of pregnant women and
- Children till the age of 2 year
- Particularly the poorest and excluded.

Focus of Strategy

- Improve priority health behaviors once taken to scale (Impact on neonatal, infant and maternal mortality.)
- Life-cycle approach, and leveraging support of the nodal agencies
- Address both immediate barriers to the adoption of target behaviors, and underlying social norms
- (such as early age of marriage, that impact on the well being of girls and women, and their offspring).
- Work across the sectors to transform the current focus of communication
- campaigns from non-integrated IEC approaches to strategically designed and planned BCC.

Priority Practices/Behaviors

- Adoption of Family planning practices (Early marriage, delay pregnancy, birth spacing and limit family size)
- Availing ANC services – 4 ANC and complete ANCs
- Safe Delivery practices
- Practices related to post partum care for women and infants this includes – post natal care of mother and care of neonate
-
- Practices leading to prevention and early treatment of infectious diseases
- Early initiation of breastfeeding
- Exclusive breastfeeding during the first six months of life
- Age appropriate complementary feeding in addition to breast feeding
- Complete Immunization
- Care of children during illness- feeding and home based and seek medical attention care of severe malnutrition includes diarrhea
- Practices relating to micronutrient intakes (Iron, Vitamin A and Iodine)
- Stop Open defecation
- Health hygiene practices (Hand washing, handling food and water, personal hygiene)
- Use safe water for drinking and cooking

PROPOSED BUDGET FOR TRAINING

| VHSNC Members Training Budget District –Banka | | | | |
|---|--|------|----------------------|------------------------------------|
| Duration of Training | 2 Days | | | |
| Participants | 5 ANM,20 Members per batch | | | |
| Venue | IMNCI Training Center ,Banka | | | |
| Total Training Load | 5 members VHSNC * 185 VHSNC=925 and Total =37 Batch | | | |
| Batch Size | 25 Participants Per Batch | | | |
| Trainer | 2 Trainer per batch | | | |
| Particular | Cost | Days | X No. of Participant | Total Per Batch for 20 Participate |
| DA for Trainees(ANM /PRI/Members) | Rs.100 X 2Days X 25 (as per actual) = | | | 5,000.00 |
| TA for Trainees | Rs.100 X 2Days X 25 (as per actual) = | | | 5,000.00 |
| DA + TA for Trainers | Rs. 500 X 2Days X 2 trainers(as per actual) = | | | 2,000.00 |
| Lunch + Snacks | Rs.200 X 2Days X 25participants + 2 Trainers = | | | 10,800.00 |
| Stationery etc. | Rs.100 X 25participants = | | | 2,500.00 |
| Total | | | | 25,300.00 |
| Contingency 15 %(Generator, Support staff) | | | | 3,795.00 |
| Total for per Batch | | | | 29,095.00 |
| Total for 37 Batch | 29,095*37 | | = | 1,076,515.00 |
| VHSND/BCC Service providers and Swachata Doot Training Budget District –Banka | | | | |
| Duration of Training | 3 Days | | | |
| Participants | ANM -821 /ASHA-1820/AWW-1846/Swachata Doot -185 Total =4692.Total Batch -188 | | | |
| Venue | IMNCI Training Center ,Banka | | | |
| Total Training Load | 5 members VHSNC * 185 VHSNC=925 and Total =37 Batch | | | |
| Batch Size | 25 Participants | | | |
| Trainer | 2 Trainer per batch | | | |
| Particular | Cost | Days | X No. of Participant | Total Per Batch for 20 Participate |
| DA for Trainees(ANM /ASHA/AWW/S.D) | Rs.100 X 3Days X 25 (as per actual) = | | | 7,500.00 |
| TA for Trainees | Rs.100 X 3Days X 25 (as per actual) = | | | 7,500.00 |
| DA + TA for Trainers | Rs. 500 X 3Days X 2 trainers(as per actual) = | | | 3,000.00 |
| Lunch + Snacks | Rs.200 X 3Days X 25participants + 2 Trainers = | | | 16,200.00 |
| Stationery etc. | Rs.100 X 25participants = | | | 2,500.00 |
| Total | | | | 36,700.00 |
| Contingency 15 %(Genrator, Support staff) | | | | 5,505.00 |
| Total for per Batch | | | | 42,205.00 |
| Total for 188 Batch | 42205*188 | | = | 7,934,540.00 |

Total Proposed Budget for VHSNC Training = Rs. 1,076,515.00

(A) Service providers and Swachata Doot Training Budget = Rs. 7,934,540.00

Total cost of training = A + B = Rs.9011055.00 (Ninety Lacks eleven thousands fifty five Rs. Only)

A.2.7 Management of Childhood Diarrhea Through the Use of Zinc and ORS

2. Situation Analysis:-

| Indicator | Banka District | Bihar State | Source |
|---|-----------------------|--------------------|----------------------------|
| Children suffered from Diarrhea in the last two weeks prior to survey (%) | 5.9 | 12.1 | DLHS-3 |
| Children with Diarrhea in the last two weeks who were given treatment (%) | 79.5 | 73.7 | DLHS-3 |
| Children with Diarrhea in the last two weeks who were received ORS (%) | 24.6 | 22 | DLHS-3 |
| Women aware of ORS (%) | 11.7 | 23.8 | DLHS -3 |
| IMR | 48 | 55 | Annual Health Survey,10-11 |
| Under 5 Child Death | 63 | 77 | Annual Health Survey,10-11 |

3. Progress update and shortcomings during the current year (2011-12):

The district implemented the childhood diarrhea management program in 2011-12. Micronutrient Initiative (MI) provided technical and operational support to the district through the placement of Divisional Coordinator and provided training on childhood diarrhea management to all MOs, CDPOs, BHMs, BCMs, LHV, Staff Nurses, Pharmacists, ANMs, ASHAs and Anganwadi Workers. MI also supplied **1,35,000** combo kits (each kit consists of two packets of ORS and 14 tablets of Zinc DT), recording and reporting formats, compliance cards, IPC tool for counseling. Further, MI trained all Data Entry Operators in the block PHCs and District on record keeping and reporting. MI also imparted two days training to all BCMs on supportive supervision and provided printed supportive supervision checklists.

The district introduced reporting on Zinc –ORS from August, 2011 immediately after the completion of training. The supply of combo kits was distributed to all Anganwadi Centers, ASHAs, HSCs, PHCs and Sadar Hospital. The report for the month of August, September, and October reveals that **3525** number of cases reported in which **1560** treated with both Zinc & ORS which is only **44%**. The BCMs have started supportive supervision visits from December, 11 as per their plan.

. Plan of Action for 2012-2013:-

4.1 Specific Objectives (2012-13):

I) At least **2,23,826** (50% of the total expected diarrheal cases in a year) childhood diarrheal episodes treated with ORS & Zinc through public health system (Sadar Hospital, PHCs, APHCs, HSCs, ASHAs and Anganwadi Workers)

II) At least **2,23,826** numbers of Zinc syrup bottles and **4,47,652** packets of ORS are procured and distributed to AWWs, ASHAs, HSCs, APHCs, PHCs & Sadar Hospital.

| Population as per 2011 census | 0-5 years Children (12.9% of the total population as per the CBR(25.8), Annual Health Survey, 10-11 for Banka) | Expected yearly Childhood diarrheal cases (@1.71 per child/annual as per NCMH, 2005, Gol) | Target for 2012-13 (At least 50% cases will be reported and treated through public health care system (At present 28.6% cases reported in public health care as per DLHS-3, India) | No. of bottles of Zinc Syrup to be procured for 2012-13 (@ 1 bottle per episode) | No. of ORS packets to be procured for 12-13 (@ 2 packets per episode) |
|-------------------------------|--|--|--|--|---|
| 20,29,339 | 2,61,785 | 4,47,652 | 2,23,826 | 2,23,826 | 4,47,652 |

4.2 Implementation Strategies (2012-13):

- Procurement of Zinc Syrup & ORS packets at the district level.
- Distribution of Zinc Syrup & ORS packets to AWWs, ASHAs, HSC,s, APHC,s, PHC,s & District Hospital.
- Ensure no stock out of Zinc & ORS at all levels at all times
- Continue the involvement of BCMs in Supportive Supervision.
- Refresher training of all ANMs, AWWs, ASHAs on childhood Diarrhea management and recording and reporting.
- Print and distribute training module for the refresher training of ANM, ASHA and AWW.
- Refresher training of Data Entry Operators on recording and reporting.
- Refresher training of BCM on Supportive Supervision.
- Print and distribute registers (ANM,ASHA,AWW) reporting forms (PHC, APHC, HSC, ASHA,AWW), Supportive Supervision checklist for BCMs.
- Print and distribute inter personal (IPC) tool kit and Compliance card for counseling by ANM, ASHA, AWW.
- Create awareness in the community about the importance of Zinc & ORS through various BCC & Social Mobilization activities.
- Celebrate important events like ORS-Zinc day/week.
- Quarterly review at district level under the chairmanship of DM/CS with key Health and ICDS officials and quarterly review at block level under the chairmanship of MOIC with the presence of Health and ICDS officials.
- Monthly review meeting with BCMs on the supportive supervision visit findings at the district level and monitoring visits by DCM to BCMs during Supportive supervision visits.
- Strong coordination with the Development partners.

4.3 Supports by other Development Partners (2012-13):-

Micronutrient initiative will continue to provide the following support in 2012-13 to district Banka:

- Continue to provide techno-managerial support through the placement of Divisional Coordinator.
- Provide technical support in refresher training of BCM, Data Entry Operator, ANM, ASHA, AWW
- Provide prototype soft copy of training module, Inter Personal Communication (IPC) tool kit, Compliance Card, Registers, Reporting forms, Poster, Wall painting, and Display board.
- Support in organizing district and block level review meetings.
- Continue to provide mobility support to the BCMs for the supportive supervision visits.

4.4 Following activities proposed under NRHM Budget (2012-13):

- Procurement of Zinc Syrup (**2,23,826**) and ORS packets (**4,47,652**) for **2,23,826**diarrheal episodes
- Print and distribute posters and display boards at Sadar Hospital, PHCs, APHCs, HSCs, AWCs
- Mobility support for hiring vehicle for the distribution of Zinc and ORS from the district to block PHCs
- Undertake wall paintings in villages
- Print and distribute Registers, Reporting forms, Supportive Supervision checklist, Compliance card, Inter Personal Communication (IPC) tool kit.
- Mobility support for DCM to carry out monthly monitoring visits..
- Monthly Review meeting of BCMs at the district level.
- Celebrate ORS-Zinc day and week at the district and block levels

4.5 Estimated budget under NRHM budget for 2012-13:

| Sl.No. | Name of Activity | Unit Cost (Rs.) | Unit No. | Total Cost (Rs.) |
|----------|--|-----------------|----------|---------------------|
| 1 | Procurement | | | |
| 1.1 | Zinc Sulphate Suspension (20mg/5 ml-100 ml bottle) | 5.58 | 2,23,826 | 12,48,949.00 |
| 1.2 | ORS Packet | 2.29 | 4,47,652 | 10,25,123.00 |
| | Sub Total | | | 22,74,072.00 |
| 2 | Refresher training | | | |
| 2.1 | Refresher training of ANMs(468) at block level (@ Rs.200 per participant which includes TA @100, Food @ 75, Stationary @ 25 (writing pad, pen& folder) | 200 | 468 | 93,600.00 |
| 2.2 | Refresher training of ASHAs(1779) & AWWs (1609) at block level (@ Rs.200 per participant which includes TA @100, Food @ 75, Stationary @ 25 (writing pad, pen & folder) | 200 | 3,388 | 6,77,600.00 |
| 2.3 | Refresher training of BCMs (11) at district level (@ Rs.250 per participant which includes TA @150, Food @ 75, Stationary @ 25 (writing pad, pen & folder) | 250 | 11 | 2,750.00 |
| 2.4 | Refresher training of Data Entry Operators (16) at district level (@ Rs.250 per participant which includes TA @150, Food @ 75, Stationary @ 25 (writing pad, pen & folder) | 250 | 16 | 4,000.00 |
| 2.5 | Design and print training module for ANM (468), ASHA (1779), AWW (1609) | 40 | 3,856 | 1,54,240.00 |
| | Sub Total | | | 9,32,190.00 |
| 3 | Recording and Reporting | | | |
| 3.1 | Design and print Registers for HSCs (243), ASHAs (1779) and AWWs (1609) | 20 | 3,631 | 72,620.00 |
| 3.2 | Design and print Reporting forms for Sadar Hospital (1) PHC (11), APHC (32), HSCs (243), ASHAs (1779) and AWWs (1609) | 20 | 3,675 | 73,500.00 |
| | Sub Total | | | 1,46,120.00 |
| 4 | Mobility Support | | | |
| 4.1 | Hiring Vehicle for transportation of Zinc syrup and ORS from the district to PHCs | 3000 | 11 | 33,000.00 |
| 4.2 | Hiring vehicle for visit by DCM to blocks and field for monitoring supportive supervision visits undertaken by BCM(@4 visits/month) | 1000 | 48 | 48,000.00 |
| | Sub Total | | | 81,000.00 |
| 5 | Review Meeting | | | |
| 5.1 | TA to BCMs to attend the monthly review meeting at the district level (@Rs.150/- per BCM per month) | 150 | 132 | 19,800.00 |
| 5.2 | Provision of refreshment (working lunch) for monthly review meeting of BCMs at district level including logistics arrangements like hiring chairs etc.(@ Rs.100/- per BCM) | 100 | 132 | 13,200.00 |
| | Sub Total | | | 33,000.00 |
| 6 | BCC and Social Mobilization activities | | | |
| 6.1 | Design and print poster on zinc-ors for Sadar Hospital (1), PHC(11), APHC (32), HSCs (243) & AWCs (1609) | 25 | 1896 | 47,400.00 |
| 6.2 | Design and Print Display Board for Sadar Hospital (1) and PHCs(11), APHCs (32), HSCs (243) | 300 | 287 | 86,100.00 |
| 6.3 | Wall Painting (4*4)(@ 2 numbers in HSC catchment villages)(243 HSC*2=486)(@Rs 12 per sqft) | 192 | 486 | 93,312.00 |
| 6.4 | Design and Print Inter Personal communication Tool kit for HSC (243), ASHA (1779), AWW (1609) | 50 | 3631 | 181550.00 |
| 6.5 | Design and Print Compliance cards for 2,23,826 diarrheal | 1 | 2,23,826 | 2,23,826.00 |

| | | | | |
|----------|---|--------|----|---------------------|
| | cases | | | |
| | Sub Total | | | 6,32,188.00 |
| 7 | Celebration of ORS-Zinc Week/Day at District and Block levels | | | |
| 7.1 | Rallies and other mobilization activities at block PHCs (11) and district (1) (Drawing, prize banners, refreshment for rally, poster competition) | 10,000 | 12 | 1,20,000.00 |
| | Sub Total | | | 1,20,000.00 |
| | Grand Total | | | 42,18,570.00 |

ASHA Programme

Updates on ASHA Programme

The National Rural Health Mission (NRHM), includes several processes which aim to actively engage Communities in improving health status. While the . ASHA is intended to facilitate access to health services, mobilize communities to realize health rights and access entitlements and provide community level care for a number of health priorities to save lives and improve health, the other elements VHSNC, Untied Fund for HSC & VHSNC,RKS etc. focus on promoting action by village level organizations and enhance people's participation in service delivery. A key support system for the ASHA is the Village Health and Sanitation Committee (VHSC). The VHSC was intended to function as a village level organization comprising of key stakeholders including members of PRI, ASHA, AWW and ANM, and include representations from women (including from Self Help Groups) and marginalized communities. The VHSC was expected to develop village health plans, specific to the local needs, support the ASHA promote community action for health, particularly for social determinants of health. The provision of untied funds to the VHSC was expected to meet needs related to local action.



Currently, the number of ASHA in the District, is 1814 which is 99.67% of the target, which is one ASHA for every 1000 rural population. A total of about Rs. 1,43,96,421 corers has been released for the ASHA programme in Banka District. A total of 185 VHSCs have been formed in the District, covering 100% of the Gram Panchayats. There is a provision of Rs. 10,000 untied funds for each VHSC. Under this scheme a total of Rs. 18,50,000 Lakh have been disbursed in the last financial year for expenditure by the VHSC at the village level.

At the behest of District Magistrate-cum Chairman of the District Health Society, Banka, all ASHA workers, except economically weak, have built Toilet in their houses for their family use, under Lohia Swachhata Abhiyan. This was done to establish ASHA as a role model to be followed by the society for their health & hygiene.

Similarly, All eligible ASHA workers in the Banka District have willingly adopted either temporary or permanent methods of family planning, so that they can set an example in front of the society.

Also to support & give reputation to ASHA in the society, it was suggested to them to place a name plate, showing their name, husband's name, work-area, name of HSC, name of PHC, and their contact number, in front of their houses.

Despite running successfully, the evaluation of the ASHA Programme served to enhance understanding of the multiple roles of the ASHA, and the fact that such a substantial investment risked showing little return unless her capacity to provide community level care for the pregnant women, newborn and sick children was built.

Status of ASHA Programme as on 31st Dec 2011

| SL .N O | ACTIVITY | TARGET | ACHIEVED | REMAINING |
|---------|---|--------|----------|-----------|
| 1 | ASHA Selection | 1820 | 1814 | 6 |
| 2 | ASHA Training with module 1 | 1779 | 1515 | 264 |
| 3 | ASHA Training with module 2,3 & 4 | 1779 | 1581 | 198 |
| 4 | ASHA Conferences at District Level | 1 | 1 | 0 |
| 5 | Recruitment of District Community Mobilizer | 1 | 1 | 0 |
| 6 | District Data Assistant | 1 | 1 | 0 |
| 7 | Block Community Mobilizer | 11 | 10 | 1 |
| 8 | ASHA Help Desk at the District Level | 1 | 0 | 0 |
| 9 | ASHA Help Desk at the Block Level | 11 | 0 | 0 |
| 10 | Bank Account Opened for ASHAs | 1814 | 1799 | 15 |
| 11 | Provision of one Umbrella to ASHAs | 1779 | 1731 | 48 |
| 12 | Provision of two sarees to ASHA | 1740 | 1740 | 00 |
| 13 | Capacity Building/ Academic support Programme- No of ASHAs enrolled into 10 th grade or bachelor's Preparatory Programme through open schools or IGNOU | 0 | 0 | 0 |
| 14 | ASHA Divas | 132 | 132 | 0 |
| 15 | Identity Card | 1814 | 1814 | 0 |
| 16 | | | | |

Future Course of Action

*Training of Module 5,6&7

*Strengthening of ASHAs by Developing Supportive Supervision Mechanism through ASHA Facilitator.

*Timely Payment of all type of Incentives provided by Govt.

*Skill Development trainings for ongoing Programmes/Activities.

* Conference of ASHA at district level and prize distribution for well performer.

* Strengthening Home Visit for ANC (Preparation for delivery) and PNC visit

*Actively participation in RI/VHSND and community mobilisation for family planning /sanitation and hygiene health practices.

*Ensure Active Involvements of ASHA in VHSNC.

*To develop a model ASHA Village where all type of health and hygiene practices are being followed with the help of inter- departmental convergence.

| Budget Planned For ASHA Programme (2012-13) | | | |
|--|---|-----------------------------|---|
| F.M.R Code | Activity | Unit Cost | Budget planned |
| B.1.1.1 | ASHA training | | |
| B.1.1.1 A | ASHA training (Module 5,6 & 7) | Rs.69350/-(per batch of 30) | Rs.69350/-x 60 Batch = RS.4161000/ x 4 term = Rs.16644000/- |
| B.1.1.1 B | ASHA Facilitator Training (Round 1) | 98835/-(per batch of 30) | 296505/- |
| B.1.1.1 | ASHA Facilitator Training (Round 2,3 &4) | 75075/-(per batch of 30) | 225225/- |
| B.1.1.2 | ASHA Drug kit & replenishment | | |
| B.1.1.2 A | ASHA Drug -Kit Purchase | 1732 | 4803510 |
| B.1.1.2 B | ASHA Drug Kit - Replenishment | 250 | 455000 |
| B.1.1.3 | ASHA Diwas | Rs. 100 /ASHA/ month | Rs. 100 /- x12monthx1820= Rs.1878240/- |
| B.1.1.4 A | Awards to ASHA/ Lnk worker | 6200/- | 68200/- |
| B.1.1.4 B | ASHA Saree (@ Rs 500/- per sari, 2 sari per ASHA) | 500/- | 1820000/- |
| B.1.1.4 C | ASHA identity card | 275/- | 499680/- |
| B.1.1.4 D | Radio for ASHA | 1500/- | 2730000/- |
| B.1.1.4 E | Cycle for ASHA | 3000/- | 5460000/- |
| B.1.1.4 F | Capacity Building/Academic Support programme | 5000/- | 250000/- |

| | | | |
|-----------|---|---|----------------|
| B.1.1.5 | ASHA Resource Centre/ASHA Mentoring Group | DCM=22000 X 5months & 24200X7 months DDA = 16500 X 5 months & 18150 X 7 months BCM = 13200 X 5 months & 14520 X 7 months Office expenses = Rs.5000 PM Mobility support = 15000 PM | Rs. 19895830/- |
| B.1.1.5 A | Salary of DCM,DDA & Office Expenditure District ARC | 60745 | 728950/- |
| B.1.1.5 B | Salary of BCM | 15470 | 2042040/- |
| B.1.1.5 C | ASHA Facilitator | 93450 | 8317050/- |
| B.1.1.5 D | Motorcycle for Mobility of BCM | 40000 | 440000/- |
| B.1.1.6 | ASHA Help Desk at Block Level | 50000 | 55000/- |
| B.1.1.7 | ASHA Parlour at PHC | 50000 | 55000/- |

Total Budget Planned for FY 2012-13 = Rs. 66664230/- only

Details of the Budget Proposed for F.Y. 2012-13

FMR CODE :B.1.1.1 A,B & C

In the F.Y.2011-12, we could not start the training of Module 5,6 & 7 for ASHA on scheduled time due to various known reasons, but by the end of this F.Y. we can achieve it partly .In the F.Y. 2012-13 we have planned four rounds of training for 60 batches of ASHA and three batches of ASHA Facilitators.

FMR CODE :B.1.1.2 A

ASHA Workers in the district were provided Drug kit in the F.Y. 2010-11 and their medicines have been exhausted now, so we have planned to purchase the whole medicines in the kit for 1820 ASHA in the district. State Health Society has approved the rate of HLL Ltd. Which is Rs. 1732/- per kit without bag.

FMR CODE :B.1.1.2 B

We have planned for timely replenishment of the drug-kit provided to ASHA so that they can provide first –aid services to the community more efficiently which was disturbed in the last F.Y. due to unavailability of drugs.

FMR CODE :B.1.1.3

ASHA Diwas in the district is being organised consistently and efficiently. As per the directions from the State Health Society we have planned to give ASHA Rs. 100/- as T.A./D.A. on ASHA Diwas.

FMR CODE :B.1.1.4 A

Since last two years we are awarding best three ASHA workers from each block and this has proved very effective measure to motivate ASHA. The improved performance of ASHA is very clearly being reflected in the achievements of the district. This is also very encouraging for us,so we need approval of our proposal to enhance the sum of money given to ASHA from Rs.1000/-,500/- & 300/- to Rs. 3000/- ,2000/- & 1000/- consequently for 1st,2nd and 3rd award.

FMR CODE :B.1.1.4 B

ASHA workers were given two sari in the F.Y. 2010-11 which gave them a new look & identity. Again in coming F.Y. 2012-13 we need to provide two sari to ASHA so that their identity could be maintained in the future. Earlier ASHA Sari was supplied by National Textiles @Rs.255/- per sari. This year we have proposed @Rs.500/- so that we can provide better quality and also the blouse & petticoat cloth which was not given earlier.

FMR CODE :B.1.1.4 C

The I-card given to ASHA has become old and also it is not uniform so now it needs to be replaced by a new one. This time we have planned to give ASHA a Smart-Card in which all the information about ASHA will be embedded. Also it will carry a unique serial number which itself will give details of ASHA. Here is an example of the unique number;

Suppose, Savita Devi is an ASHA of Banshipur panchayat of Amarpur block of Banka district of Bihar state bearing Unique ID number-**08100103004**,where

08-stands for Bihar

10-stands for district Banka

01-stands for block Amarpur

03-stands for panchayat Banshipur

004-stands for ASHA Savita Devi.

Here in this example, the codes given to district, block and panchayat are hypothetical, we can set an uniform formula for the whole state.

FMR CODE :B.1.1.4 D

Since ASHA lives in the rural area where availability of electricity is scarce and ASHA needs to be updated on various health programmes and new IEC messages. So we have planned to give her a radio so that she will have access to the health promos being aired by MOHFW,GOI, in collaboration with Vividh Bharati & Aakaswani or regional radio stations..

FMR CODE :B.1.1.4 E

ASHA workers in order to perform her duties need to move from door to door. In hilly areas, as in Banka, they have to cater to an area of about 5 KMs because the hamlets are situated at distant places. In

conversation with ASHA they have given their assent to the idea that if they will be provided a bicycle ,it will help them to better their service delivery. So we need the approval of a bicycle for every ASHA.

FMR CODE :B.1.1.4 F

Many ASHA workers in our district have shown their interest in improving their academic as well as professional skill. Many of them even want to take admission in ANM courses .So we have planned for 50 ASHA @Rs. 5000/- for their capacity building and academic advancement . It will surely help the ASHA Programme in particular and the NRHM in general.

FMR CODE :B.1.1.5 A

Other than honorarium for DCM & DDA, in this head we have proposed Rs. 5000/- PM for office expenditure of district ARC (In last F.Y. it was @ Rs.3200/-).Earlier there was a very little amount of Rs 1500/- was approved for the mobility of DCM which was not adequate to supervise the community processes in whole district. It was proving to be an obstacle in implementing the community processes in an effective and efficient way. so we have proposed @Rs. 15000/- PM for the mobility of the DCM so that the existing gap between the community and service provider could be narrowed down.

FMR CODE :B.1.1.5 B

Likewise in this head, other than honorarium, we have proposed mobility support for the BCM @Rs.1500/- PM who were mobilising the community without mobility.

FMR CODE :B.1.1.5 C

Banka district has 89 ASHA Facilitator and they are contributing efficiently in the community processes.

FMR CODE :B.1.1.5 D

The BCMs are working at the grass-root level where communication facility is not available for all the villages and hamlets, and in all weather. If they will be equipped with a motorcycle ,it will surely help them to perform in a better way.

FMR CODE :B.1.1.6

In this F.Y., we want to establish an ASHA Help Desk at the PHC level where ASHA will get all support and assistance when she comes to the PHC with or without a patient. We will call daily an ASHA on a rotational basis to facilitate ASHA coming to the PHC.ASHA working for Help Desk will get @ Rs. 150/- per day. Also there will be a fund of Rs. 500/- PM for miscellaneous purpose.

FMR CODE :B.1.1.7

To promote IPC activity we want to establish an ASHA Parlour at the block level where we will have a portable Kiosk in which ASHA will provide counselling services on Family Planning, Maternal and Child Health-Care and all other health issues .In this Kiosk she will also sell the contraceptives under Social Marketing Scheme. The IEC materials will be displayed on the Kiosk for community mobilisation.ASHA will be placed in the Parlour on their willingness and they will not get any monetary compensation, only the from the sale of contraceptives will be theirs. We only need one time expenditure for buying Kiosk @ Rs.50000/- for our 11 blocks.

Format for the submitting budget proposal Under NLEP for 2012-13

| Functional head wise budget | | | | | | | | | | | |
|-----------------------------|------------------|--------|--------------------------------|--------------------------|---------------------------|-----|------------------------|----------|--------------------------|--|--------------|
| Sl. No. | Name of District | ASHA | Special Activities (209 Dist.) | Improved case management | | | | Training | Monitoring & Supervision | Programme management (Contractual Post) | Total Budget |
| | | | | DPMR | Urban Material & supplies | NGO | Stigma reduction (IEC) | | | | |
| 1. | Banka | 196000 | 1123700 | 60000 | 32000 | | | 225700 | 12000 | | 16,49,400 |

Routine Expenditures :- (As per previous year Allocation)

- | | |
|-----------------------------------|----------------|
| 1. Vehicle Operation & Hiring | Rs . 75,000.00 |
| 2. Supporting Medicine | Rs. 25,000.00 |
| 3. Office Operation & consumables | Rs. 32,000.00 |
| 4. Health Mela - 2 Mela | Rs. 4,000.00 |
| 5. Reagents & Equipments | Rs. 12,000.00 |
| 6. Leprosy day | Rs. 10,000.00 |
| 7. Review Meting / travel Expense | Rs. 12,000.00 |

Grand Total of

Budget Rs. 18,23,400.00

**(Rs. Eighteen Lacs
twenty three
thousand four
hundred only)**

Action Plan for Blindness Control Program

| | |
|---------------------------|---------|
| Total Population | 2029000 |
| Achievement Target | 1500 |
| Catract Operation 2010-11 | 1715 |
| School Screening 2010-11 | 2019 |
| Eye Donation forth night | One |

| | |
|--|------|
| Target for Catract Operation | 5000 |
| Achievement Target | 5000 |
| Catract Operation 2011-12 up to Dec'11 | 237 |
| School screening 2011-12 | 2306 |
| Eye donation forth night | One |

Activities & Budgeting

| Sl. No | Name of the activities | | Unit Cost | Q-1 | Q-2 | Q-3 | Q-4 | Remarks |
|--------|---|------|-----------|--------|--------|--------|--------|---------|
| 1 | GIA for NGO (Target +5000 contract operation @ Rs. 750/- | 5000 | 750 | 737500 | 937500 | 937500 | 937500 | |
| 2 | Office Expenditure | | | | | | | |
| 3 | Hon. Of DPM Cum ACMO @ 2000 P.M | 12 | 2000 P.M | 6000 | 6000 | 6000 | 6000 | |
| 4 | Hon of Assistant @ 1500 P.M | 12 | 1500 | 4500 | 4500 | 4500 | 4500 | |
| 5 | Other office operation like Vehicle & office stationary (Vehicle 15000 PM + Rs. 2000 CNCPM) | 12 | 17000 | 51000 | 51000 | 51000 | 51000 | |
| 6 | IEC | | | | | | | |
| 7 | Ey Donation forth Night | 1 | 50000 | 0 | 50000 | 0 | 0 | |
| 8 | Other 5000 x 11 Block (Wall Writing & Flex printing) | 11 | 55000 | 13750 | 13750 | 13750 | 13750 | |
| 9 | School screening Teacher training 24 Batch x 10000 per batch | 24 | 0 | 60000 | 60000 | 60000 | 60000 | |
| 10 | Hon of Ophthalmic Assistant Contract @ 8800 per month | 12 | 8800 | 26400 | 26400 | 26400 | 26400 | |
| 11 | Instrument & Equipment | | | 500000 | 500000 | 500000 | 500000 | |

ANNUAL PLAN FOR PROGRAMME PERFORMANCE & BUDGET FOR
THE YEAR
1ST APRIL 2012 TO 31ST MARCH 2013

Section-A - General Information about the District

| | | |
|---|---|---------|
| 1 | Population (in lakh) please give projected population 2009 | 1896864 |
| 2 | Urban population | 451236 |
| 3 | Tribal population | 119576 |
| 4 | Hilly population | 00 |
| 5 | Any other known groups of special population for specific interventions (e.g. nomadic, migrant, industrial workers, urban slums) | 00 |

(These population statistics may be obtained from Census data /District Statistical Office)

ORGANIZATION OF SERVICES IN THE DISTRICT:

| S. No. | Name of the TU | Population (in Lakhs) | Please indicate if the TU is- | | No. of MCs | | |
|--------|----------------|-----------------------|-------------------------------|-----|------------|-----|---------|
| | | | Govt | NGO | Govt | NGO | Private |
| 1 | DTC- BANKA | 611320 | Y | N | 5 | 0 | 0 |
| 2 | AMARPUR | 494581 | Y | N | 6 | 0 | 0 |
| 3 | BOUNSI | 317689 | Y | N | 4 | 1 | 0 |
| 4 | KATORIYA | 473274 | Y | N | 5 | 0 | 0 |
| | DISTRICT | 1896864 | Y | N | 20 | 0 | 0 |

RNTCP performance indicators:

Important: Please give the performance for the last 4 quarters i.e. July _10_ to June _11_

| TB Unit | Total number of patients put on treatment | Annualized total case detection rate (per lakh pop) | No of new smear positive cases put on treatment | Annualized New smear positive case detection rate (per lakh p op) | Cure rate for cases detected in the last 4 corresponding quarters | Plan for the next year | | Proportion of TB patients tested for HIV |
|-------------------|---|---|---|---|---|------------------------|-----------------|--|
| | | | | | | Annualized NSP CDR | Cure rate (85%) | |
| TU-1- BANKA | 376 | 30.36% | 167 | 36.50% | 65% | 70% | 85% | 0 |
| TU-2- AMARPUR | 333 | 33.47% | 132 | 44.08% | 72% | 70% | 85% | 0 |
| TU- 3 – BOUNSI | 331 | 52.59% | 122 | 52.47% | 56% | 70% | 85% | 0 |
| TU 4 – KATORIYA | 297 | 31.12% | 118 | 33.47% | 55% | 70% | 85% | 0 |
| DISTRICT (TOTAL) | 1337 | 35.00% | 569 | 40.35% | 62% | 70% | 85% | 0 |

Section B – List Priority areas for achieving the objectives planned:

| S.No. | Priority areas | Activity planned under each priority area |
|-------|--|--|
| 1 | Training | 1 a) Update training of all District RNTCP Staff (MOTCs, MOs, STSs, STLSs, LTs) |
| | | 1 b) Update training of MOTC's in TU wise data analysis , Monitoring and Supervision strategy. |
| | | 1 c) Training of newly enrolled DOT Providers (ASHA/Community/Volunteers) |
| | | 1 e) Retraining / Update training of all MO's / ANMs / MPWs in the districts in TB-HIV coordination. |
| | | 1 f) Orientation of Block Programme Managers in RNTCP |
| | | 1 g) Training of Contractual MO's in Diagnosis & Categorization, F/U of Sputum examination, TB-HIV coordination, Pediatric PWBs / Patient counseling / treatment of side effects / Referral & Transfer of patients |
| | | 1h) training of newly appointed senior DOTS PLUS Supervisor |
| 2 | IEC | 2 a) Holding of community leaders / Patient provider meetings in all TUs |
| 3 | Involvement of other sectors | 3 a) Sensitisation workshop for other sectors, NGOs, PPs / Missionaries. |
| | | 3 b) Training for Doctors, LTs, DOT Providers from private sectors. |
| 4 | Implementation of EQA | 4 a) OSE, RBRC, feedback to DMC, from DTC every month. |
| | | 4 b) Regular transmission of data to state for getting feedbacks |
| | | 4 c) Requesting IRL visit for capacity building |
| 5 | Minimizing Initial Defaulters | 5 b) Regular data exclusively of feedback within district/s regarding referrals |
| 6 | Formation of District TB HIV Coordination committees | |

| | | |
|----|---|---|
| 7 | Sensitization workshop for RMPs /AYUSH for suspect identification and referral for sputum examination | |
| 8 | Subsequent Involvement & enrollment of RMP's /AYUSH as DOT providers. | |
| 9 | Upgradation of DTC | Training cum meeting hall , Standby Power supply. |
| 10 | Updated DOT directory | Enrolment of all DOT providers, |

Section C – Plan for Performance and Expenditure under each head:

Civil Works :-

| Activity | No. required as per the norms in the district | No. actually present in the district | No. planned for this year | Pl provide justification if an increase is planned (use separate sheet if required) | Estimated Expenditure on the activity | Quarter in which the planned activity expected to be completed |
|---------------------|---|--------------------------------------|---------------------------|--|---------------------------------------|--|
| | (a) | (b) | (c) | (d) | (e) | (f) |
| DTC Upgradation | 1 | 1 | 01 | Construction of Training cum meeting hall & Standby Power supply Proposal costing Attach with last year action plan & also Annexed hear as Anx-1 | 438000=00 | Quarter 2 nd |
| No. of TUs upgraded | 04 | 04 | | Minor civil work and maintenance of T.U as per norms @Rs. 1300=00 per T.U | 5200=00 | Quarter 2 nd |
| No. of MCs upgraded | 20 | 16 | | Minor civil work and maintenance of T.U as per norms @ Rs. 1000=00 per T.U | 16000=00 | Quarter 2 nd |
| Total | | | | | 459200=00 | |

Laboratory Materials

| Activity | Amount permissible as per the norms in the district | Amount actually spent in the last 4 quarters | Procurement planned during the current financial year (in Rupees) | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ Remarks for (d) |
|---------------------------|---|--|---|---|--------------------------------|
| | (a) | (b) | (c) | (d) | (e) |
| Purchase of Lab Materials | 1.5 Lac per million population | 182000=00 | 273000=00 | 300000=00 | As per guideline |

Honorarium

| Activity | Amount permissible as per the norms in the district | Amount actually spent in the last 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ Remarks for (d) |
|---|---|--|--|---|---|
| | (a) | (b) | (c) | (d) | (e) |
| Honorarium for DOT providers (both tribal and non tribal districts) | 250 per patient | 173500=00 | 767500=00 | 800000=00 | As per guideline all cured and completed patient's dots provider should be given the Honorarium Now 3200 cured and completed patient in Banka district. |
| Honorarium for DOT providers of Cat IV patients | 0 | 0 | 0 | 20000 | - |

Annual Action Plan Format Advocacy, Communication and Social Mobilization (ACSM) for RNTCP

- 1) Information on previous year's Annual Action Plan
 - a) Budget proposed in last Annual Action Plan: ...5128450=00.
 - b) Amount released by the state:3160909=00.
 - c) Amount Spent by the district- ...3699414=00
- 2) Permissible budget as per norm :
- 3) Budget for next financial year for the district as per action plan detailed below:

| Program Challenges to be tackled by ACSM during the Year 20010-11 | WHY ACSM Objective | For WHOM Target Audience | WHAT ACSM Activities | | When Time Frame | | | | By WHOM | Monitoring and Evaluation | | Budget |
|--|-----------------------------------|--------------------------|----------------------|-----------------------------------|-----------------|-----|----|----|---|---|--|--|
| | | | | | Q 1 | Q 2 | Q3 | Q4 | | | | |
| Based on existing TB indicators and analysis of communication challenges | Desired behavior or action | | Activities | Media/ Material Required | Q 1 | Q 2 | Q3 | Q4 | Key implementer and RNTCP officer responsible for supervision | Outputs; Evidence that the activities have been done | Outcomes: Evidence that it has been effective | Total expenditure for the activity during the financial year |
| Challenge 1. | | | | | | | | | | | | |
| Advocacy Activities | | | | | | | | | | | | |
| N.S.P case detection rate | For all positive case Put on DOTS | Privet Practitioners | Meeting / Workshop | Printing Material RNTCP Guideline | 1 | 1 | 1 | 1 | MOTC / STS / STLS | Photo & record Register | Quarterly Report | |
| | | | | | | | | | | | | 10000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Communication Activities | | | | | | | | | | | | |
| N.S.P case detection rate | For increasing NSP Case | Slum And Poor Public | Milking | Pump lets & Banner | 8 | 8 | 8 | 8 | STS / STLS | Photo | Quarterly case Detection | |
| | | | | | | | | | | | | 16000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Social Mobilization activities | | | | | | | | | | | | |
| N.S.P case detection rate | For all positive case Put on DOTS | Privet Practitioners | Meeting / Workshop | Printing Material RNTCP Guideline | 1 | 1 | 3 | 2 | MOTC / DTO | Photo & record Register | Quarterly Report | |
| | | | | | | | | | | | | 5000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

| Challenge 2: | | | | | | | | | | | | |
|---------------------------------|--|-----------------------------------|---------------------------|-------------------|----|----|----|----|----------------------|-------------------------|--------------------------------|-------|
| Advocacy Activities | | | | | | | | | | | | |
| Annualize case detection rate | For increasing NSP Case | Janpratinidhi /opinion Leader NGO | Meeting / Workshop | Printing Material | 2 | 2 | 2 | 2 | MOTC / STS / STLS | Photo & record Register | Quarterly case detections Rate | 10000 |
| Communication Activities | | | | | | | | | | | | |
| case detection rate | For increasing NSP Case | Muslim Community | Meeting / Group | Printing Material | 2 | 2 | 2 | 2 | MOTC / STS / STLS | Photo & record Register | Quarterly case detections Rate | 5000 |
| Social Mobilization | | | | | | | | | | | | |
| case detection rate | For increasing NSP Case | Student of HSC & HSSC | Lecture in Hall of School | Printing Material | 10 | 10 | 10 | 10 | STS / STLS | Photo & record Register | Quarterly case detections Rate | 10000 |
| Challenge 3:- | | | | | | | | | | | | |
| Advocacy activities | | | | | | | | | | | | |
| Quality Of DOTS | For 100% DOTS and reduce the default s rate | Medical shop owner's | Meeting / Group | Printing Material | 0 | 0 | 1 | 1 | MO / STS / STLS | Photo & record Register | All Quarterly reports | 5000 |
| Communication activities | | | | | | | | | | | | |
| Quality Of DOTS | For default s rates in Regular in comple treatment | Patients Provider | Meeting at DMC | Printing Material | 48 | 48 | 48 | 48 | MO/MOTC / STS / STLS | Photo & record Register | All Quarterly reports | 18000 |
| | | Lab. Tech | Meeting | Printing Material | 1 | 1 | 1 | 1 | MO/MOTC / STS / | Photo & record | All Quarterly | 3000 |

| | | | | | | | | | | | | |
|---------------------------------------|---|--------------|-------------|------------------------------|---|---|---|---|-------------------------|--|---------------------------------|-------|
| | | | | al | | | | | STLS | Regist er | reports | |
| Social Mobilization Activities | | | | | | | | | | | | |
| Quality Of DOTS | For default s rates in Regular in comple te treatm ent | ASHA/AW W | Meetin g | Printin g Materi al | 2 | 2 | 2 | 2 | MOTC / STS / STLS | Photo & reco rd Regist er | All Quarter ly reports | 15000 |
| TOTAL BUDGET | | | | | | | | | | | | 97000 |

Equipment Maintenance:

| Item | No. actually present in the district | Amount actually spent in the last 4 quarters | Amount Proposed for Maintenance during current financial yr. | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ Remarks for (d) |
|---|--------------------------------------|--|--|--|---|
| | (a) | (b) | (c) | (d) | (e) |
| Computer (Maintenance includes AMC, software and hardware upgrades, Printer Cartridges and Internet expenses) Photocopier & Fax (includes AMC, toner etc.) | 01 | 11750=00 | 30000=00 | 30000=00 | As per guideline @ 30000=00 Rs. per year |
| Binocular Microscopes | 20 | 00 | 1000 | 20000=00 | As per guideline @ Rs.-1000 / microscopes |
| TOTAL | | | | 50000=00 | |

Training:

| Activity | No. in the district | No. already trained in RNTCP | No. planned to be trained in RNTCP during each quarter of next FY | | | | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|--|---------------------|------------------------------|---|-----|-----|-----|--|---|--|
| | | | Q1 | Q2 | Q3 | Q4 | | | |
| | (a) | (b) | (c) | | | | (d) | (e) | (f) |
| Training of MOs | 122 | 59 | 63 | | | | 00 | 15700=00 | As per norm @ Rs. 250per Mos & Rs. 150=00 for others |
| Training of LTs of DMCS- Govt + Non Govt | 13 | 11 | 2 | | | | 00 | 300=00 | |
| Training of MPWs | 372 | | | | | | 00 | | |
| Training of MPHS, pharmacists, nursing staff, BEO etc | 42 | | 250 | | | | 00 | | |
| Training of Comm Volunteers | 500 | 250 | 25 | | | | 00 | 37500=00 | |
| Training of Pvt Practitioners | 45 | 20 | | | | | 00 | 3750=00 | |
| Other trainings # | 1800 | 00 | 200 | 200 | 200 | 200 | 00 | 120,000=00 | |
| Re- training of MOs | | | 60 | | | | | 15000=00 | |
| Re- Training of LTs of DMCS | | | | | | | | | |
| Re- Training of MPWs | | | | | | | | | |
| Re- Training of MPHS | | | | | | | | | |
| Re- Training of Pharmacists | | | | | | | | | |
| Re- Training of nursing staff, BEO | | | | | | | | | |
| Re- Training of CVs | | | | | | | | | |
| Re-training of Pvt Practitioners | | | | | | | | | |
| TB/HIV Training of MOs | | | | | | | | | |
| TB/HIV Training of STLS, LTs , MPWs, MPHS, Nursing Staff, Community Volunteers etc | | | | | | | | | |
| TB/HIV Training of STS | | | | | | | | | |
| Training of MOs and Para medicals in DOTS Plus for management of MDR TB | | | | | | | | | |
| Provision for Update Training at Various Levels(key staff & MO-PHIs) | | | | | | | | | |
| | | | | | | | Total | 252250=00 | |

Vehicle Maintenance:

| Type of Vehicle | Number permissible as per the norms in the district | Number actually present | Amount spent on POL and Maintenance in the previous 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|-----------------|---|-------------------------|--|--|--|--|
| | (a) | (b) | (c) | (d) | (e) | (f) |
| Four Wheelers | 0 | 0 | 0 | 0 | 0 | As per guideline @ Rs. 25000=00 per Two wheelers |
| Two Wheelers | 04 | 04 | 199799=00 | 100000=00 | 100000=00 | |
| Total | | | | | 100000=00 | |

Vehicle Hiring:

| Hiring of Four Wheeler | Number permissible as per the norms in the district | Number actually present | Amount spent in the previous 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|------------------------|---|-------------------------|---|--|---|--|
| | (a) | (b) | (c) | (d) | (e) | (f) |
| For DTO | 01 | 01 | 278250=00 | 2,10,000=00 | 225000=00 | As per guideline 25days in month.@ 750=00 per day with POL. (21x12x700) |
| For MO-TC | 01 | 01 | 00 | 235200=00 | 252000=00 | As per guideline 28days in month.@ 750=00 per day with POL. 4 MOTC In Banka (7x4x12x700) |
| TOTAL | | | | | 477000=00 | |

NGO/ PP Support: (New schemes w.e.f. 01-10-2008)

| Activity | No. of currently involved in RNTCP in the district | Additional enrolment planned for this year | Amount spent in the previous 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|---|---|---|--|---|--|-------------------------------|
| | (a) | (b) | (c) | (d) | (e) | (f) |
| ACSM Scheme: TB advocacy, communication, and social mobilization | | | | | | |
| SC Scheme: Sputum Collection Centre/s | | | | | | |
| Transport Scheme: Sputum Pick-Up and Transport Service | | | | | | |
| DMC Scheme: Designated Microscopy Cum Treatment Centre (A & B) | | | | | | |
| LT Scheme: Strengthening RNTCP diagnostic services | 01 | 00 | 00 | 150000 | 150000 | |
| Culture and DST Scheme: Providing Quality Assured Culture and Drug Susceptibility Testing Services | | | | | | |
| Adherence scheme: Promoting treatment adherence | | | | | | |
| Slum Scheme: Improving TB control in Urban Slums | | | | | | |
| Tuberculosis Unit Model | 01 | 00 | 400000 | 404000 | 500000 | |
| TB-HIV Scheme: Delivering TB-HIV interventions to high HIV Risk groups (HRGs) | | | | | | |
| TOTAL | | | | | 600000=00 | |

Miscellaneous:

| Activity* | Amount permissible as per the norms in the district | Amount spent in the previous 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification / remarks |
|--|---|---|--|---|-------------------------|
| | (a) | (b) | (c) | (d) | (e) |
| TA/DA, Stationary, Office Expanses, Internet etc | 1.5Lac/ Million Population | 104665 | 280500=00 | 300000=00 | - |
| TOTAL | | | | 300000=00 | |

** Please mention the main activities proposed to be met out through this head*

Contractual Services:

| Activity | No. required as per the norms in the district | No. actually present in the district | No. planned to be additionally hired during this year | Amount spent in the previous 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|-----------------------------------|---|--------------------------------------|---|---|--|---|------------------------|
| | (a) | (b) | (c) | | (d) | (e) | |
| STS | 04 | 04 | 00 | 720000=00 | 283500=00 | 662400=00 | |
| STLS | 04 | 04 | 00 | 720000=00 | 283500=00 | 662400=00 | |
| TBHV | 00 | 0 | 00 | 00=00 | 00=00 | 00=00 | |
| DEO | 1 | 1 | 00 | 120000=00 | 75600=00 | 117300=00 | |
| Accountant – part time | 1 | 1 | 00 | 65392=00 | 25200=00 | 41400=00 | |
| Senior Dots plus TBHIV Supervisor | 1 | 1 | 00 | 00 | 00 | 189000=00 | |
| Contractual LT | | 08 | 02 | 898400=00 | 900900=00 | 1380000=00 | |
| Total | | | | | | 3052500=00 | |

Printing:

| Activity | Amount permissible as per the norms in the district | Amount spent in the previous 4 quarters | Expenditure (in Rs) planned for current financial year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|---|---|---|--|---|------------------------|
| | (a) | (b) | (c) | (d) | (e) |
| Printing* Dot directory/ pamphlets Etc. | 1.5Lac/ Million Population | 00 | 280500=00 | 300000=00 | |

** Please specify items to be printed*

Procurement of Equipment:

| Equipment | No. actually present in the district | No. planned for this year | Estimated Expenditure for the next financial year for which plan is being submitted (Rs.) | Justification/ remarks |
|---|--------------------------------------|---------------------------|---|------------------------|
| | (a) | (b) | (c) | (d) |
| Office Equipment (computer, modem, scanner, printer, UPS etc) | 01 | 00 | | |
| Any Other(OHP and A/C) | 00 | 01 | 50000=00 | |

Section D: Summary of proposed budget for the district –

| S.No. | Category of Expenditure | Budget estimate for the coming FY 2009- 10 |
|--------------|--------------------------------|---|
| | | <i>(To be based on the planned activities and expenditure in Section C)</i> |
| 1 | Civil works | 459200=00 |
| 2 | Laboratory materials | 300000=00 |
| 3 | Honorarium | 820000=00 |
| 4 | IEC/ Publicity | 97000=00 |
| 5 | Equipment maintenance | 50000=00 |
| 6 | Training | 252250=00 |
| 7 | Vehicle maintenance | 100000=00 |
| 8 | Vehicle hiring | 477000=00 |
| 9 | NGO/PP support | 600000=00 |
| 10 | Miscellaneous | 300000=00 |
| 11 | Contractual services | 3052500=00 |
| 12 | Printing | 300000=00 |
| 13 | Research and studies | 00=00 |
| 14 | Medical Colleges | 00=00 |
| 15 | Procurement –vehicles | 00=00 |
| 16 | Procurement –Equipment | 50000=00 |
| | Total | 6807950=00 |

फाइलेरिया कार्यक्रम 2012.13 से संबंधित अनुमानित बजट विवरण

| | | | |
|---|---|---------------------------------|-----------------|
| 1. जिले की कुल जनसंख्या | - | 2029400 | |
| 2. प्राथमिक स्वास्थ्य केन्द्रों की संख्या | - | 11 | |
| 3. पर्यवेक्षकों की संख्या | - | 410 | |
| 4. दवा वितरकों की संख्या | - | 4370 | |
| 5. जिला समन्वय समिति की बैठक हेतु आवश्यक राशि | - | | = 15000 |
| 6. प्रचार प्रसार (11 x 10000) | - | | =110000 |
| 7. लाईन लिस्टिंग (11 x 5000) | - | | = 55000 |
| 8. इंधन + वाहन (11 + मुख्यालय)x 5000 | - | | = 60000 |
| 9. रात्रि रक्त पट संग्रहि | - | | = 66400 |
| कुल चयनित स्थल | - | 8 | |
| प्रतिस्थल टीम की संख्या | - | 3 | |
| कुल टीम | - | 24 | |
| प्रतिटीम सदस्यों की संख्या | - | 3 | |
| प्रथम 8 टीम का मानदेय | - | $8 \times 3 \times 200 = 4800$ | |
| शेष 16 टीम का मानदेय | - | $16 \times 3 \times 150 = 7200$ | |
| यात्रा भत्ता | | = 4000 | |
| लाईट 8 x 50 | - | = 400 | |
| केमिकल्स | - | =50000 | |
| कुल | - | 66400 | |
| 10. चिकित्सा पदाधिकारी प्रशिक्षण | - | 11 x 3000 | = 33000 |
| 11. पारा मेडिकल स्टाफ प्रशिक्षण | - | 11 x 4000 | = 44000 |
| 12. पर्यवेक्षक प्रशिक्षण @ 150 (अर्द्धकुशल श्रमिक दर) | - | | = 61500 |
| 13. पर्यवेक्षक मानदेय | - | | = 61500 |
| 14. दवा वितरक प्रशिक्षण @ 140 (अकुशलश्रमिक दर) | - | | = 611800 |
| 15. दवा वितरक मानदेय | - | | = 611800 |
| कुल योग | | | =1730000 |

| FMR Code | Budget Head/Name of activity | Baseline/Current Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHSB /Name of Development Partner) | |
|-----------|---|---|--|----------------------------|------------------------------------|-------------|-------|-------------|-----|-------------|-----|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|---------|-------------|-----|-------------|-----|-------------|---------------------------------------|-------------|--|--|--|--|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | |
| | | | | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | |
| A.1.4.2.2 | 1.4.2.2 Urban (B) Institutional deliveries (Urban) @ Rs.1200/- per delivery for 2.00 lakh deliveries | 289 | | | 100 | 140 | 140 | 100 | | | | | 1200 | | 120000 | 168000 | 168000 | 120000 | | | 576000 | | 355700 | | | | | | |
| A.1.4.2.3 | 1.4.2.3 Caesarean Deliveries (Facility Gyneec, Anesth & paramedic) 10.3.1 Incentive for C-section(@1500/-(facility Gyneec. Anesth. & paramedic) | 75 | | | 75 | 100 | 95 | 75 | | | | | 1500 | | 112500 | 150000 | 142500 | 112500 | | | 517500 | | 139289 | | | | | | |
| A.1.4.3 | Administrative expences | 0 | | | 1 | 0 | 0 | 0 | | | | | 600000 | | 600000 | 0 | 0 | 0 | | | 600000 | | 586488 | | | | | | |
| | Total (JSY) | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | | | | | | | | |
| A.1.5 | 1.5 Other strategies/activities | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | | | | | | | | |
| A.1.5.1 | 1.5.1 Maternal Death Audit 1.1.3 Survey on maternal and perinatal deaths by verbal autopsy method @ 850 per death | 0 | | | 81 | 82 | 82 | 81 | | | | | 1000 | | 81000 | 82000 | 82000 | 81000 | | | 326000 | | 96075 | | | | | | |
| | 2. Child Health | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | | | | | | | | |
| A.2.1 | 2.1. Integrated Management of Neonatal & Childhood Illness/IMNCI (Monitor progress against plan; follow up with training, procurement, review meetings etc) | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | | | | | | | | |
| A.2.1.1 | 2.1.1. IMNCI Monitor progress against plan; follow up with training, procurement, review meetings etc | 0 | | | 0 | 1 | 0 | 0 | | | | | 100000 | | 0 | 100000 | 0 | 0 | | | 100000 | | 50000 | | | | | | |
| A.2.1.3 | Home based New born Care (Incentive to ASHA for 3 PNC Visit of Normal Infant) @Rs-100 | 0 | | | 10023 | 15035 | 15036 | 10023 | | | | | 100 | | 1002300 | 1503500 | 1503600 | 1002300 | | | 5011700 | | 558962 | | | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/Curent Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | Committed Fund requirement (if any in Rs.) | Responsible Agency (State/SHSB /Name of Development Partner) | | | | | | |
|-----------|--|--|-------------|----------------------------|------------------------------------|-------------|------|-------------|------|-------------|------|-------------|--------------------|--------------------------------|-------------|------------|-------------|---------|-------------|--------|-------------|--|--|---------|-------------|---------------------------------------|-------------|--|--|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | | Total no of Units | | Q1 | | Q2 | | Q3 | | | | Q4 | | Total Annual proposed budget (in Rs.) | | | |
| | | HFD * | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | HFD | Dist. Total | HFD | Dist. Total | | |
| A.2.1.4 | Home based New born Care (Incentive to ASHA for 6 PNC Visit of Under Weight Infant i.e. less than 2.5 Kg) @Rs-200 | 0 | | | 1246 | | 1870 | | 1870 | | 1246 | | | 200 | | 249200 | | 374000 | | 374000 | | 249200 | | 1246400 | | 459082 | | | |
| A.2.2.1 | New Born Stabilisation Unit For 2 FRU | 0 | | | 0 | | 2 | | 0 | | 0 | | | 775000 | | 0 | | 1550000 | | 0 | | 0 | | 1550000 | | 1550000 | | | |
| A.2.2.2 | 2.2 Facility Based Newborn Care/FBNC(Monitoring of FBNC for Quality assurance | 0 | | | 1 | | 1 | | 1 | | 1 | | | 25000 | | 25000 | | 25000 | | 25000 | | 25000 | | 100000 | | | | | |
| A.2.2.3 | Operating cost and maintenance of NBCC & NBSU (For 10 PHC + 2 FRU+ 1 DH) | 0 | | | 13 | | 13 | | 13 | | 13 | | | 5000 | | 65000 | | 65000 | | 65000 | | 65000 | | 260000 | | | | | |
| A.2.6 | 2.7 Management of Diarrhoea, ARI and Micro nutrient | | | | | | | | | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | |
| A.2.6.1.1 | Zinc Sulphate Suspension (20mg/5 ml-100 ml bottle) | 0 | | | 223826 | | 0 | | 0 | | 0 | | | 5.58 | | 1248949.08 | | 0 | | 0 | | 0 | | 1248949 | | | | | |
| A.2.6.1.2 | ORS Packet | 0 | | | 447652 | | 0 | | 0 | | 0 | | | 2.29 | | 1025123.08 | | 0 | | 0 | | 0 | | 1025123 | | | | | |
| A.2.6.2 | Refresher Training | 0 | | | | | | | | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | |
| A.2.6.2.1 | Refresher Training of ANM | 0 | | | 468 | | 0 | | 0 | | 0 | | | 250 | | 117000 | | 0 | | 0 | | 0 | | 117000 | | | | | |
| A.2.6.2.2 | Refresher Training of ASHA & AWW | 0 | | | 3388 | | 0 | | 0 | | 0 | | | 250 | | 847000 | | 0 | | 0 | | 0 | | 847000 | | | | | |
| A.2.6.2.3 | Refresher Training of BCM | 0 | | | 11 | | 0 | | 0 | | 0 | | | 250 | | 2750 | | 0 | | 0 | | 0 | | 2750 | | | | | |
| A.2.6.2.4 | Refresher Training of Data entry Operator | 0 | | | 16 | | 0 | | 0 | | 0 | | | 250 | | 4000 | | 0 | | 0 | | 0 | | 4000 | | | | | |
| A.2.6.2.5 | Printing of modules for ANM/ ASHA, AWW | 0 | | | 3856 | | 0 | | 0 | | 0 | | | 100 | | 385600 | | 0 | | 0 | | 0 | | 385600 | | | | | |
| A.2.6.3 | Recording & Reporting | | | | | | 0 | | 0 | | 0 | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | |
| A.2.6.3.1 | Design and print register for HSC/ ASHA/ AWW | 0 | | | 3631 | | 0 | | 0 | | 0 | | | 20 | | 72620 | | 0 | | 0 | | 0 | | 72620 | | | | | |
| A.2.6.3.2 | Design and print reporting forms For DH, PHC, APHC, HSC, ASHA & AWW | 0 | | | 3675 | | 0 | | 0 | | 0 | | | 20 | | | | | | | | | | | | | | | |
| A.2.6.4 | Mobility Support | 0 | | | | | | | | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/Curent Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHSB /Name of Development Partner) | | | |
|-----------|---|--|--|----------------------------|------------------------------------|-------------|------|-------------|------|-------------|------|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|---------------------------------------|-------------|--|----------|--|--|--|--|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | | | |
| | | | | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | | | |
| A.3.1.5 | 3.1.5 Compensation for male sterilisation @ Rs 1500 | 26 | | | 125 | | 125 | | 125 | | 125 | | 125 | | 1500 | | 187500 | | 187500 | | 187500 | | 187500 | | 750000 | | 3054840 | | | | |
| A.3.1.6 | 3.1.6 Accreditation of private providers for sterilisation services | 581 | | | 1000 | | 1000 | | 1000 | | 1000 | | 1000 | | 1500 | | 1500000 | | 1500000 | | 1500000 | | 1500000 | | 6000000 | | 2382000 | | | | |
| A.3.3 | (a) POL for Family Planning @ Rs. 12000 per PHC/ DH (12)PerYear for Dist HQ | 2 | | | 3 | | 3 | | 3 | | 3 | | 3 | | 12000 | | 36000 | | 36000 | | 36000 | | 36000 | | 144000 | | 166173 | | | | |
| | (b) POL for Family Planning @ Rs. 60000 per year per PHC/RH/DH. | 1 | | | 1 | | 0 | | 0 | | 0 | | 0 | | 60000 | | 60000 | | 0 | | 0 | | 0 | | 60000 | | | | | | |
| A.3.5.4 | IUD camp at Health Facility @ 1 camp per PHC Per Month (11PHCx 12 month=132 Camp) | 0 | | | 33 | | 33 | | 33 | | 33 | | 33 | | 2000 | | 66000 | | 66000 | | 66000 | | 66000 | | 264000 | | 51500 | | | | |
| A.3.5.5 | Incentive for IUD @ Rs- 100/- (50 to Motivator and 50 to ANM) | 0 | | | 5073 | | 5073 | | 5072 | | 5072 | | 5072 | | 100 | | 507300 | | 507300 | | 507200 | | 507200 | | 2029000 | | | | | | |
| A.7.2 | 8.1.PNDT and Sex Ratio Meeting and monitoring of PNDT Activities @ Rs 30000/- Per quarter | 0 | | | 1 | | 1 | | 1 | | 1 | | 1 | | 25000 | | 25000 | | 25000 | | 25000 | | 25000 | | 100000 | | 100000 | | | | |
| A.8.1.1.a | Honararium of Staff Nurses (For 64 staff Nurse @20000/- PM) | 261 | | | 192 | | 192 | | 192 | | 192 | | 192 | | 20000 | | 3840000 | | 3840000 | | 3840000 | | 3840000 | | 15360000 | | 10112527 | | | | |
| A.8.1.1.b | Honararium of ANM (R) (For 148 ANM (R) @ 11500/- PM) | 877 | | | 795 | | 795 | | 795 | | 795 | | 795 | | 11500 | | 9142500 | | 9142500 | | 9142500 | | 9142500 | | 36570000 | | | | | | |
| A.8.1.2 | Blood bank laboratory Technician (For 3 technician @10000/- PM) | 0 | | | 9 | | 9 | | 9 | | 9 | | 9 | | 10000 | | 90000 | | 90000 | | 90000 | | 90000 | | 360000 | | 360000 | | | | |
| A.8.1.5 | Blood Bank Specialist Doctor (For 1 Specialist Doctor @35000/- PM) | 0 | | | 3 | | 3 | | 3 | | 3 | | 3 | | 35000 | | 105000 | | 105000 | | 105000 | | 105000 | | 420000 | | 420000 | | | | |
| A.8.1.6 | Lab reagent and consumabale | 0 | | | 3 | | 3 | | 3 | | 3 | | 3 | | 10000 | | 30000 | | 30000 | | 30000 | | 30000 | | 120000 | | | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/Current Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHSB /Name of Development Partner) | | |
|------------|---|---|--|----------------------------|------------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|--------|-------------|----------|-------------|-----------|-------------|---------------------------------------|-------------|--|--|--|--|--|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | | |
| | | | | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | | |
| A.10.4.9.2 | Office Expenditure at FRU(Office consumable,mobility,TA/DA etc) | 0 | | | 12 | | 12 | | 12 | | 12 | | | 10000 | | 120000 | | 120000 | | 120000 | | 120000 | | 480000 | | | | | | |
| A.10.5.1 | Statutory audit | 0 | | | 4 | | 0 | | 0 | | 0 | | | 9000 | | 36000 | | 0 | | 0 | | 0 | | 36000 | | | | 36000 | | |
| A.10.6 | concurrent audit | 9 | | | 3 | | 3 | | 3 | | 3 | | | 20000 | | 60000 | | 60000 | | 60000 | | 60000 | | 240000 | | | | 64500 | | |
| TOTAL | | | | | | | | | | | | | | | 47958886.2 | 0 | 54671832 | 0 | 55511709 | 47701374 | 0 | 205843801 | 0 | 54673336 | | | | | | |

Annexure 2 (NRHM - B)

Budgetary Proposal:

| FMR Code | Budget Head/Name of activity | Baseline/Curr ent Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | Responsible Agency (State/SHS B/Name of Development Partner) | | |
|-----------|---|--|-------------|----------------------------|------------------------------------|-------------|------|-------------|------|-------------|------|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|---------------------------------------|-------------|--|--|--|--|
| | | HFD * | Dist. Total | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | |
| | | | | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | |
| B.1.1.1 A | ASHA training (Module 5,6 & 7) | 0 | | Batch | 59 | | 59 | | 59 | | 59 | | 236 | 69350 | 4091650 | | 4091650 | | 4091650 | | 4091650 | | 16366600 | | 8414467 | | | | |
| B.1.1.1 B | ASHA Facilitator Training (Round I) | 0 | | | 3 | | 0 | | 0 | | 0 | | 3 | 98835 | 296505 | | 0 | | 0 | | 0 | | 296505 | | 0 | | | | |
| B.1.1.1 C | ASHA Facilitator Training (Round 2,3 &4) | 0 | | | 0 | | 0 | | 3 | | 0 | | 3 | 75075 | 0 | | 0 | | 225225 | | 0 | | 225225 | | 0 | | | | |
| B.1.1.2 | ASHA Drug Kit & Replenishment | | | | | | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | |
| B.1.1.2 A | ASHA Drug -Kit Purchase | 0 | | | 0 | | 1820 | | 0 | | 0 | | 1820 | 1732 | 0 | | 3152240 | | 0 | | 0 | | 3152240 | | 2142789 | | | | |
| B.1.1.2 B | ASHA Drug Kit - Replenishment | 0 | | | 1820 | | 0 | | 0 | | 0 | | 1820 | 250 | 455000 | | 0 | | 0 | | 0 | | 455000 | | | | | | |
| B.1.1.3 | ASHA Divas | 16326 | | ASHA Divas | 5460 | | 5460 | | 5460 | | 5460 | | 21840 | 100 | 546000 | | 546000 | | 546000 | | 546000 | | 2184000 | | 934276 | | | | |
| B.1.1.4 A | Awards to ASHA/Link Worker | 0 | | | 0 | | 0 | | 11 | | 11 | | 11 | 6200 | 0 | | 0 | | 0 | | 68200 | | 68200 | | 22000 | | | | |
| B.1.1.4 B | ASHA Saree (@ Rs 500/- per sari, 2 sari per ASHA) | 0 | | Saree | 0 | | 0 | | 3640 | | 0 | | 3640 | 500 | 0 | | 0 | | 1820000 | | 0 | | 1820000 | | 0 | | | | |
| B.1.1.4 C | I CARD FOR ASHA | 0 | | I CARD | 0 | | 0 | | 1820 | | 1820 | | 1820 | 275 | 0 | | 0 | | 500500 | | 500500 | | 500500 | | 820 | | | | |
| B.1.1.4 D | Radio for ASHA | 0 | | Radio | 0 | | 1820 | | 0 | | 0 | | 1820 | 1500 | 0 | | 2730000 | | 0 | | 0 | | 2730000 | | 0 | | | | |
| B.1.1.4 E | Cycle for ASHA | 0 | | Cycle | 1820 | | 0 | | 0 | | 0 | | 1820 | 3000 | 5460000 | | 0 | | 0 | | 0 | | 5460000 | | 0 | | | | |
| B.1.1.4 F | Capacity Building/Academic Support programme | 0 | | | 50 | | 0 | | 25 | | 25 | | 100 | 5000 | 250000 | | 0 | | 125000 | | 125000 | | 500000 | | 0 | | | | |
| B.1.1.5 | ASHA Resource Centre/ASHA Mentoring Group | | | | | | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/CURRENT Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHS B/Name of Development Partner) | |
|-----------|---|---|-------------|----------------------------|------------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|---------------------------------------|-------------|--|--|--|--|
| | | HFD * | Dist. Total | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | |
| | | | | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | |
| B.1.1.5 a | Salary of DCM,DDA & Office Expenditure District ARC | 9 | | | 3 | | 3 | | 3 | | 3 | | 12 | 60745 | 182235 | | 182235 | | 182235 | | 182235 | | 728940 | | 1578514 | | | | |
| B.1.1.5 b | Salary of BCM | 9 | | | 3 | | 3 | | 3 | | 3 | | 12 | 170170 | 510510 | | 510510 | | 510510 | | 510510 | | 2042040 | | | | | | |
| B.1.1.5 c | ASHA Facilitator | 0 | | | 3 | | 3 | | 3 | | 3 | | 12 | 93450 | 280350 | | 280350 | | 280350 | | 280350 | | 1121400 | | | | | | |
| B.1.1.5 d | Motorcycle for Mobility of BCM | 0 | | | | | | | | | 11 | | 11 | 40000 | 0 | | 0 | | 0 | | 440000 | | 440000 | | 0 | | | | |
| B.1.1.6 | ASHA Help Desk at Block Level | 0 | | | 33 | | 33 | | 33 | | 33 | | 132 | 50000 | 1650000 | | 1650000 | | 1650000 | | 1650000 | | 6600000 | | 0 | | | | |
| B.1.1.7 | ASHA Parlour at PHC | 0 | | | 0 | | 11 | | 0 | | 0 | | 11 | 50000 | 0 | | 550000 | | 0 | | 0 | | 550000 | | 0 | | | | |
| B.2.1 | Untied Fund for CHC | | | CHC | 3 | | 0 | | 0 | | 0 | | 3 | 50000 | 150000 | | 0 | | 0 | | 0 | | 150000 | | 500000 | | | | |
| B.2.2.a | Untied Fund for PHC | | | PHC | 8 | | 0 | | 0 | | 0 | | 8 | 25000 | 200000 | | 0 | | 0 | | 0 | | 200000 | | 146 | | | | |
| B.2.2.b | Untied Fund for APHC | | | APHC | 32 | | 0 | | 0 | | 0 | | 32 | 25000 | 800000 | | 0 | | 0 | | 0 | | 800000 | | 125000 | | | | |
| B.2.2.c | Untied Fund for DH | | | DH | 1 | | 0 | | 0 | | 0 | | 1 | 100000 | 100000 | | 0 | | 0 | | 0 | | 100000 | | 0 | | | | |
| B.2.3 | Untied Fund for Health Sub Center | 229 | | Health Sub Center | 0 | | 265 | | 0 | | 0 | | 265 | 10000 | 0 | | 2650000 | | 0 | | 0 | | 2650000 | | 360000 | | | | |
| B.2.4 | Untied fund for Village Health and Sanitation Committee | 1606 | | | 1692 | | 0 | | 0 | | 0 | | 1692 | 10000 | 16920000 | | 0 | | 0 | | 0 | | 16920000 | | 8600000 | | | | |
| | Infrastructure and service improvement as per IPHS in 48 (DH & SDH) hospitals for accreditation or ISO : 9000 certification | 0 | | | 1 | | 0 | | 0 | | 0 | | 1 | 10000000 | 10000000 | | 0 | | 0 | | 0 | | 10000000 | | | | | | |
| B.3 | Annual Maintenance Grant | | | | | | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/CURRENT Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHS B/Name of Development Partner) | |
|-------------|--|---|-------------|----------------------------|------------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|-----|-------------|-----|-------------|-----|-------------|---------------------------------------|-------------|--|--|--|--|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | |
| | | HFD * | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | |
| B.10.1 | BCC & IEC Activity (@ 10,00,000 Per year) | 1 | | | 0 | | 1 | | 0 | | 0 | | 1 | 1500000 | 0 | | 1500000 | | 0 | | 0 | | 1500000 | | 455686 | | | | |
| B.10.3 | Health mela | | | | | | | | | | | | | | | | | | | | | | | 4000 | | | | | |
| B.11 | Mobile Medical Unit (@4,68,000) | 9 | | MMU | 3 | | 3 | | 3 | | 3 | | 12 | 468000 | 1404000 | | 1404000 | | 1404000 | | 1404000 | | 5616000 | | 2863037 | | | | |
| B.12.2 .C | Basic Life Support Ambulance | 9 | | | 48 | | 48 | | 48 | | 48 | | 192 | 130000 | 6240000 | | 6240000 | | 6240000 | | 6240000 | | 24960000 | | 720167 | | | | |
| B.12.2 .d | Referral Transport in District | 60 | | | 33 | | 33 | | 33 | | 33 | | 132 | 18000 | 594000 | | 594000 | | 594000 | | 594000 | | 2376000 | | 3500000 | | | | |
| B. 13.3 . B | Outsourcing of Pathology and Radiology Services from PHCs to DHs (@30000/- per PHC per month) | | | | 33 | | 33 | | 33 | | 33 | | 132 | 50000 | 1650000 | | 1650000 | | 1650000 | | 1650000 | | 6600000 | | 1473661 | | | | |
| B. 13.3 . D | Bio Medical waste management (@ PHC-8000/- PM RH- 12000/- PM DH- 30000/-PM | | | | 3 | | 3 | | 3 | | 3 | | 12 | 152000 | 456000 | | 456000 | | 456000 | | 456000 | | 1824000 | | 1326200 | | | | |
| B. 14.A | Rajiv Gandhi Scheme of Empowerment (Sabla) | 0 | | | | | | | | | | | 0 | 200 | 0 | | 0 | | 0 | | 0 | | 0 | | 295472 | | | | |
| B. 14.B | YUKTI yojana | 0 | | | 125 | | 125 | | 125 | | 125 | | 500 | 340 | 42500 | | 42500 | | 42500 | | 42500 | | 170000 | | 183947 | | | | |
| B.15.3.1.a | Divisional, District & Block data centre @ 2 data centre per block (1 additional data centre for MCTS) | 108 | | | 78 | | 78 | | 78 | | 78 | | 312 | 10000 | 780000 | | 780000 | | 780000 | | 780000 | | 3120000 | | 327892 | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/CURRENT Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHS B/Name of Development Partner) | |
|------------|--|---|-------------|----------------------------|------------------------------------|-------------|-----|-------------|-----|-------------|--------|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|---------|-------------|-----|-------------|-----|-------------|---------------------------------------|-------------|--|--|--|--|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | |
| | | HFD * | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | |
| B.15.3.2.a | MCTS training at District & Block level(one day training at district level and 2 day training at block level | 0 | | | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 362848 | 0 | 362848 | 0 | 0 | 362848 | 329862 | | | | | | | | | | | |
| B.15.3.2.b | RI monitoring | 0 | | | | | | | | | | | | | | | | 130000 | | | | | | | | | | | |
| B.15.3.3.a | Procurement of 1 external hard disk in each district/PHC | 1 | | | 0 | 12 | 0 | 0 | 0 | 12 | 5000 | 0 | 60000 | 0 | 0 | 60000 | | | | | | | | | | | | | |
| B.15.3.3.b | supportive supervision by DM&EO (4 per month), RM&EO(4 per month) and Resource pool member(4 visit per PHC) & 1 quarterly bulletin | | | | | | | | | 0 | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| | (1) Supportive supervision by DM&EO (4 per month) | 0 | | | 12 | 12 | 12 | 12 | 12 | 48 | 2000 | 24000 | 24000 | 24000 | 24000 | 24000 | 96000 | | | | | | | | | | | | |
| | (2) Supportive supervision by Resource person (4 per PHC) | 0 | | | 11 | 11 | 11 | 11 | 11 | 44 | 6000 | 66000 | 66000 | 66000 | 66000 | 66000 | 264000 | | | | | | | | | | | | |
| | (3) One quarterly bulletin | 0 | | | 0 | 0 | 0 | 1 | 1 | 1 | 50000 | 0 | 0 | 0 | 50000 | 50000 | | | | | | | | | | | | | |
| B.16.1.1 | Procurement of Equipments/instruments for labour Room | 0 | | | 0 | 13 | 0 | 0 | 0 | 13 | 150000 | 0 | 1950000 | 0 | 0 | 1950000 | 1542502 | | | | | | | | | | | | |
| B.16.1.2 | Procurement of SNCU Equipment | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1414459 | | | | | | | | | | | |
| B.16.1.3.A | Procurement of minilap Set | 0 | | minilap Set | 0 | 25 | 0 | 0 | 0 | 25 | 5000 | 0 | 125000 | 0 | 0 | 125000 | 165000 | | | | | | | | | | | | |

| FMR Code | Budget Head/Name of activity | Baseline/Curent Status (as on December 2011) | | Unit of measure (in words) | Physical Target (where applicable) | | | | | | | | | | Unit Cost (in Rs.) | Financial Requirement (in Rs.) | | | | | | | | | | Committed Fund requirement (if any in Rs.) | | Responsible Agency (State/SHS B/Name of Development Partner) | | | |
|------------|---|--|-------------|----------------------------|------------------------------------|-------------|--------|-------------|--------|-------------|--------|-------------|-------------------|-------------|--------------------|--------------------------------|-------------|---------|-------------|---------|-------------|---------|-------------|---------------------------------------|-------------|--|---------|--|--|-----|-------------|
| | | | | | Q1 | | Q2 | | Q3 | | Q4 | | Total no of Units | | | Q1 | | Q2 | | Q3 | | Q4 | | Total Annual proposed budget (in Rs.) | | | | | | | |
| | | HFD * | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | HFD | Dist. Total | | | | | HFD | Dist. Total |
| B.16.1.3.B | Procurement of NSV Kit | 0 | | NSV Kit | 0 | | 5 | | 0 | | 0 | | | 5 | 1500 | 0 | | 7500 | | 0 | | 0 | | | 7500 | | 5500 | | | | |
| B.16.1.3.C | Procurement of IUD Kit | 0 | | IUD Kit | 0 | | 3 | | 0 | | 0 | | | 3 | 15000 | 0 | | 45000 | | 0 | | 0 | | | 45000 | | 15000 | | | | |
| B.16.1.5.A | Procurement of Dental chair | 0 | | | 0 | | 6 | | 0 | | 0 | | | 6 | 226316 | 0 | | 1357896 | | 0 | | 0 | | | 1357896 | | 1357894 | | | | |
| B.16.1.5.B | Equipment for New Blood Bank | 0 | | | | | | | | | | | | | | | | | | | | | | | | 1390000 | | | | | |
| B.16.2.1.A | Parental Iron sources(IV/IM) as therapeutic measure to pregnant women with severe anaemia | | | | | | | | | | | | | | | | | | | | | | | | | 500000 | | | | | |
| B.16.2.1.B | Procurement of IFA tablet for pregnant & lactating women (For 60,000 women @ 100IFA tablet, Cost RS 0.15 per tablet) | 0 | | pregnant & lactating women | 0 | | 79093 | | 0 | | 0 | | | 79093 | 14.25 | 0 | | 1127075 | | 0 | | 0 | | | 1127075.25 | | 1124275 | | | | |
| B.16.2.2.A | Procurement of IFA Syrup for 6-59 Month Children | 0 | | 6- 59 Month Children | 0 | | 250000 | | 0 | | 0 | | | 250000 | 6 | 0 | | 1500000 | | 0 | | 0 | | | 1500000 | | 1399811 | | | | |
| B.16.2.2.b | IMNCI Drug Kit | 0 | | Drug Kit | 0 | | 1609 | | 0 | | 0 | | | 1609 | 250 | 0 | | 402250 | | 0 | | 0 | | | 402250 | | 1368000 | | | | |
| B.16.2.5 | general drug & supplies for Health Functionaries | 595763 | | Dist. Population | 510000 | | 510000 | | 510000 | | 510000 | | | | 10 | 5100000 | | 5100000 | | 5100000 | | 5100000 | | | 20400000 | | 6221688 | | | | |

