



State Health Society, Bihar
राज्य स्वास्थ्य समिति, बिहार

परिवार कल्याण भवन, शेखपुरा, पटना-800014

Pariwar Kalyan Bhawan, Sheikhpura, Patna- 800014,

Tel : 0612-2290328, Fax: 2290322, website: www.statehealthsocietybihar.org



Sanjay Kumar, I.A.S
*Secretary, Health- cum-
Executive Director*

File no. SHSB/SPM/119/2011
Patna, dated.....18../04/2012

To,

Sri. P.K. Pradhan, I.A.S
Secretary, Health
Government of India
Ministry of Health & Family Welfare
Nirman Bhavan,
New Delhi-110108

Sub: - Submission of 'Consolidated revised NRHM PIP of Bihar for FY 2012-2013'
Ref: - SHSB letter no.2916 dt.02.04.12 (BHR Revised NRHM SPIP)

Sir,

With reference to Bihar PIP submitted vide above SHSB letter, the State would like to highlight that under Maternal Health (Referral Transport) FMR Code:A.1.2 Referral Transport, an amount of Rs.47.17 cr had been proposed and it had been mentioned in the remarks section that '40% of operational cost shall be sourced from transportation head of JBSY'.

Meanwhile vide GOI email dated 16.2.2012 from Director, RCH-DC it has been communicated that 'one of the entitlements under JSSK is free referral transport and as JSSK has been rolled out, the ASHA will become ineligible to receive transportation assistance under JSY'. In light of this direction, the budget under JBSY (Rural & Urban) was accordingly reduced and ASHA incentive for transportation assistance under JSY was removed. However this fund of Rs.31,44,96,000/- which would have covered 40% operational cost of Referral Transportation was not reflected under JSSK referral transportation.

In light of above, it is requested to provide this balance amount of Rs.31,44,96,000/- (40% operational cost of Referral Transport) under JSSK FMR code :A.1.6.3 'Referral Transport'.

Thus now the proposed State NRHM Budget would be of **Rs.2011.14** crores, with RCH II Flexipool total budget of Rs. 875.86 cr.

Any inconvenience in this regard is regretted.
Thanking you..with kind regards



Yours sincerely.

18/4/2012
(Sanjay Kumar)

Copy to: -

- 1) Smt. Anuradha Gupta, Additional Secretary and Mission Director, NRHM, MOHFW
- 2) Sri. Amit Mohan Prasad, Joint Secretary, MoHFW, Govt. of India



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Sanjay Kumar, I.A.S
Secretary, Health-cum-
Executive Director

File no. SHSB/SPM/119/2011
Letter No...3861 dated...04./...05./2012

Sub :- Submission of revised proposals based on NPCC feedback for FY-2012-13

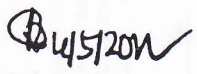
Respected Dadam

With reference to the discussion held during the NPCC meeting on Bihar SPIP 2012-13 on 19.4.2012, please find attached revised proposals under-

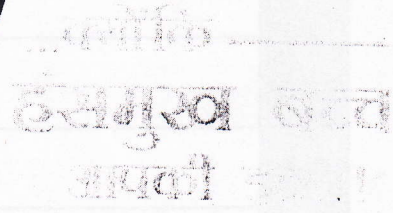
- Family Planning (Incentive for IUCD insertion after 1st & 2nd Child)
- Annual Maintenance Grant (in light of duplication under MCH centre proposal)\
- PC-PNDT – Establishment of PC-PNDT cell
- Operational costs of SNCU & NBSU.

Details of the same are attached for your kind perusal and approval.

Kind regards,


(Sanjay Kumar)

To,
Smt. Anuradha Gupta
Additional Secretary and Mission Director
Government of India
Ministry of Health & Family welfare
Nirman Bhavan, New Delhi-110108



FMR	Budget Head	BASELINE/ CURRENT STATUS (pls specify, whether as on December 2011)	PHYSICAL TARGET (where applicable)						Rate (Rs./Unit)	BUDGET (RS. LAKHS)						Remarks / Justification	
			Q I	Q II	Q III	Q IV	Total Annual	Q I		Q II	Q II	Q II	Q IV	Total Annual Budget			
			High focus districts	High focus districts	High focus districts	High focus districts	High focus districts		High focus districts	High focus districts	High focus districts	High focus districts	High focus districts	State Total	State Total		Population Stabilisation essential for promoting sustainable and equitable development. Districts which have High TFR i.e. 3.9 or > 3 is a major concern for population stabilisation. The TFR of Bihar has started showing a downward trend as per SRS 2010 the TFR in Bihar is 3. IUCD insertion after 1st 2nd Child in Bihar is very low i.e. 2.6 % and 40.8 respectively which is a worrying factor. Hence the proposal has been made to incentive to beneficiaries for IUD insertion after birth of 1st/ 2nd child. Total budget proposed Rs.32487000 for 43316 IUC (43316*750). In the 1st year the focus has been put only 12.5 % of total IUC insertions (interval after PPIUCD). The proposed budget details: Rs750/- per beneficiary who opts for IUCD after 1st 2nd child. Beneficiary will receive Rs300/- at the time of insertion of IUCD and the again 300/- after 3 months of follow up in case she retains it (Total Rs 600/- per beneficiary). Provision of 1500/- per patient motivator which also include the cost of transportation.
A.3.2 2.3	Other innovative schemes for promoting FP at state or district level/incentive for IUCD insertion after 1st & 2nd Child	New Programme New Programme	43316	43316	43316	43316	43316	750.00	32487000.00	32487000.00	32487000.00	32487000.00	32487000.00	32487000.00	32487000.00		
			State Total	State Total	State Total	State Total	State Total		State Total	State Total	State Total	State Total	State Total	State Total	State Total		
			Unit of Measure	Unit of Measure	Unit of Measure	Unit of Measure	Unit of Measure		Unit of Measure	Unit of Measure	Unit of Measure	Unit of Measure	Unit of Measure	Unit of Measure	Unit of Measure		
			No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions		No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions	No. of Contraceptive Insertions		
			GRAND TOTAL	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL		GRAND TOTAL	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL		

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CPNDT Activities (Monitoring of Sex Ratio at Birth)

Establish and strengthen structure for effective implementation of PC & PNDT Act in the state.
Effective implementation and regular monitoring of PC & PNDT Act.

FMR Code	Establishment of State PC & PNDT Cell					
A. 10.1.7	Consultant	35000 PM	1	420000	SHS	
A. 10.1.8	Monitoring & Evaluation Officer	35000 PM	1	420000	SHS	
A. 10.1.9	Programme Assistant	20000 PM	1	240000	SHS	
A. 10.1.10	Data Entry Operator	12000 PM	1	144000	SHS	
	Subtotal			1080000		

Operationalisation of SNCU & NBSU

FMR Code	Comments by GOI on JSY PIP 2012-13	Revised budget as per direction given in NPCC meeting on 19-04-12														
A.2.2.6	<p>Facility based new born care:- SNCU Rs 340 lakh is proposed as an operational cost for SNCU and may be revised as per quarterly progress of operationalization of 24 units</p>	<p>As per the direction of GOI, 10 lakhs per SNCU was proposed as an operational cost for 34 SNCU. Which is being revised below as per the comments given in NPCC meeting</p> <table border="1"> <tr> <td>No of SNCU functional already is 10</td> <td>Budget required @ 10 lakhs for 10 SNCU</td> <td>10x10=100 lakhs</td> </tr> <tr> <td>No of SNCU which will be functional by end of June 2012 is 12</td> <td>Budget required @ 7.5 lakhs for 9 months for 12 SNCU</td> <td>12x7.5 lakhs=90 lakhs</td> </tr> <tr> <td>No of SNCU which will be functional by end of Dec 2012 is 12</td> <td>Budget required for 4th Quarter only @2.5 lakhs for 12 SNCU</td> <td>12x2.5=30 lakhs</td> </tr> <tr> <td colspan="2">Total budget required for 34 SNCU would be</td> <td>220 Lakhs</td> </tr> </table>			No of SNCU functional already is 10	Budget required @ 10 lakhs for 10 SNCU	10x10=100 lakhs	No of SNCU which will be functional by end of June 2012 is 12	Budget required @ 7.5 lakhs for 9 months for 12 SNCU	12x7.5 lakhs=90 lakhs	No of SNCU which will be functional by end of Dec 2012 is 12	Budget required for 4 th Quarter only @2.5 lakhs for 12 SNCU	12x2.5=30 lakhs	Total budget required for 34 SNCU would be		220 Lakhs
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A.2.2.5	<p>NBSU Operational cost approved for 40 NBSU @ 1,75,000. Total 70 lakhs</p>	<p>Since none of NBSU is functional so far, it is expected that by end of June 2012, all 40 NBSU would be functional, so budget for operational cost of NBSU is being revised. Budget is being asked for 6 months only 70 lakhs/2= 35 lakhs</p>														

Annual Maintenance Grant

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Judiciary Proposal:

FMR Code	Budget Head/Name of activity	Baseline/Current Status (as on December 2011)	Unit of measure (in words)	Physical Target (where applicable)												Total Annual proposed budget (in Rs.)	Committed Fund remeant in any Rs.)	Responsible Agency (State HS BN BSN Devlopment (Part B))
				Q1			Q2			Q3			Q4					
				HFD	State Total	Total no of Units	HFD	State Total	Total no of Units	HFD	State Total	Total no of Units	HFD	State Total	Total no of Units			
				State Total	HFD	State Total	HFD	State Total	HFD	State Total	HFD	State Total	HFD	State Total	HFD			
				63	66	66	63	66	66	63	66	66	63	66	66			
1.1	CHC	63	66	66	63	66	63	66	66	63	66	66	63	66	66	66		
2	PHC	385	409	409	385	409	385	409	409	385	409	409	385	409	409	20	45	
2.1	APHC	1226	1309	1309	1226	1309	1226	1309	1309	1226	1309	1309	1226	1309	1309	65	45	
3	HSC	4715	5263	5263	4715	5263	4715	5263	5263	4715	5263	5263	4715	5263	5263	52	63	
4	SDH	9	12	12	9	12	9	12	12	9	12	12	9	12	12	12	00	
				90000	120000	120000	90000	120000	120000	90000	120000	120000	90000	120000	120000	90000	90000	00
				90000	120000	120000	90000	120000	120000	90000	120000	120000	90000	120000	120000	90000	90000	00
				315	33000	33000	315	33000	33000	315	33000	33000	315	33000	33000	33000	66	00
				15750	165000	165000	15750	165000	165000	15750	165000	165000	15750	165000	165000	165000	66	00
				48125	511250	511250	48125	511250	511250	48125	511250	511250	48125	511250	511250	511250	20	45
				15325	163625	163625	15325	163625	163625	15325	163625	163625	15325	163625	163625	163625	65	45
				11787	131575	131575	11787	131575	131575	11787	131575	131575	11787	131575	131575	131575	52	63
				22500	300000	300000	22500	300000	300000	22500	300000	300000	22500	300000	300000	300000	12	00
				450	60000	60000	450	60000	60000	450	60000	60000	450	60000	60000	60000	90000	00
				135	18000	18000	135	18000	18000	135	18000	18000	135	18000	18000	18000	90000	00
				135	18000	18000	135	18000	18000	135	18000	18000	135	18000	18000	18000	90000	00
				945	990000	990000	945	990000	990000	945	990000	990000	945	990000	990000	990000	66	00
				288	306000	306000	288	306000	306000	288	306000	306000	288	306000	306000	306000	20	45
				306	306000	306000	306	306000	306000	306	306000	306000	306	306000	306000	306000	45	45
				919	981000	981000	919	981000	981000	919	981000	981000	919	981000	981000	981000	65	45
				707	789000	789000	707	789000	789000	707	789000	789000	707	789000	789000	789000	52	63
				250	471500	471500	250	471500	471500	250	471500	471500	250	471500	471500	471500	52	63
				450	600000	600000	450	600000	600000	450	600000	600000	450	600000	600000	600000	12	00
				135	180000	180000	135	180000	180000	135	180000	180000	135	180000	180000	180000	90000	00