

**ANNEXURE VI**  
**Financing Pattern for NRCs**  
**A. Monthly Running Cost**

- |  |   |  |
|--|---|--|
| 1. Salary of NRC Staff   | - | As per Annexure IIA  |
| 2. Food for -  |   |  |
| a. Admitted Severely Acute Malnourished Children in NRC  |   | As Per Annexure III<br>(to be calculated by<br>the Agency /Firm) |
| b. Mother of admitted SAM children in NRC  |   |  |
| 3. Routine Pathological Investigation of SAM Children  | - | 3000/- per month   |
| 4. Payment of Electricity Bill, Power Saver Bulb/Tube Light/Bulb, Power points (if needed)   | - | 600/- per month  |
| 5. Payment of Telephone Bill   | - | 500/- per month  |
| 6. Contingency (Phenyl, Soap, Washing Powder, Mosquito Repellent etc.)   | - | 1000/- per month   |
| 7. Miscellaneous (Stationary, Photocopy, Register+ Reporting formats, referral transport, photography of SAM children, laundry/ washerman, counseling material for awareness generation and emergency expenses.) | - | 3500/- per month   |
| 8. Fuel expenses for generator (24 hrs power backup is must)   | - | 10000/- per month  |

**B. Annual Recurring Cost**

1. Mackintosh
2. Bedsheets
3. Pillow Cover
4. Towels
5. Plastic Mats
6. Door Mats
7. Blanket for child
8. Blanket for mothers
9. Uniform for 11 staff (2 pairs)

**Note:** Above articles can be replaced on the recommendation of Pediatrician Incharge of NRC which will be reimbursed by the concerned DHS.